

Budget & Finance Committee Meeting

January 15, 2024

Board Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- Financial Statement Data Review
- Per Capita & Occupational Tax Exoneration Requests – Berkheimer
- Judicial Sale Acceptance of Service (2) – Mercer County Tax Claim Bureau
- Participation Agreement – BUCS Basic Program – PSBA
- Service Agreement – Shared Transportation – Jamestown ASD
- Service Agreement – GES SRO – Hempfield Township
- 2024 Replacement Maintenance Truck Update – Plow System
- Sale of 1991 Band Trailer Update
- 2023/2024 PCCD Grant Funding Announcements
- 2024/2025 Budget
 - Review Budget Process Timeline
 - Discuss Current Year Financial Projections
 - Discuss Insurance Benefit Rate Projections
 - Discuss Potential Summer/Fall Projects
 - District Budget Priorities
- District-Wide Zoom License