**2021 - 2022 BUDGET WORKSHEETS**

**ESTIMATING M & O STATE SUPPORT REVENUE**

| | | | | Rev Code |
|---|---|---|---|---|
| 1 | Number of Support Units - 2021 - 2022 (Best 28 Weeks ADA - Units) | | 14.25 | |
| 2. | State Distribution Factor - Per Unit - 2021-2022 | $ | $ 29,542 | |
| 3. | Entitlement ( line 1 x line 2 ) | $ | 420,974 | |
| 4. | Salary Apportionment: 1st Reporting Period Units | | 14.74 | |

*(From SBA Template)*

| Administrative Index | Average Instructional Salary | Average Pupil Services Salary | | Total SBA plus Allowances from SBA Template |
|---|---|---|---|---|
| 1.76000 | $46,222 | $46,222 | $ | 1,010,371 |

| | | | | |
|---|---|---|---|---|
| 5. | Estimated Base Support ( line 3 + line 4 ) | $ | 1,431,345 | 431100 |
| 6. | Add: Benefit Apportionment | $ | 197,931 | 431800 |
| 7. | Add: Approved Border Contracts | $ | | 431500 |
| 8. | Add: Approved Exceptional Child Support | $ | | 431400 |
| 9. | Add: Approved Tuition Equivalency | $ | | 431600 |
| 10. | Add: Transportation Allowance | $ | | 431200 |
| 11. | Adjustments | $ | | |
| 12. | Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 ) | $ | 1,629,276 | |

**Revenue in Lieu of Taxes:**

***(n/a for District Charters)***

| | | | | | |
|---|---|---|---|---|---|
| 13. | Agricultural Equipment Tax Replacement Money from State Tax Commission | $ | | | |
| 14. | Personal Property Tax Replacement Money from State Tax Commission | $ | 2893 | | |
| | Total Revenue in Lieu of Taxes (line 13) | | | 2,893 | 438000 |

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**School District Name:** Dietrich School District **School District Number:** 314