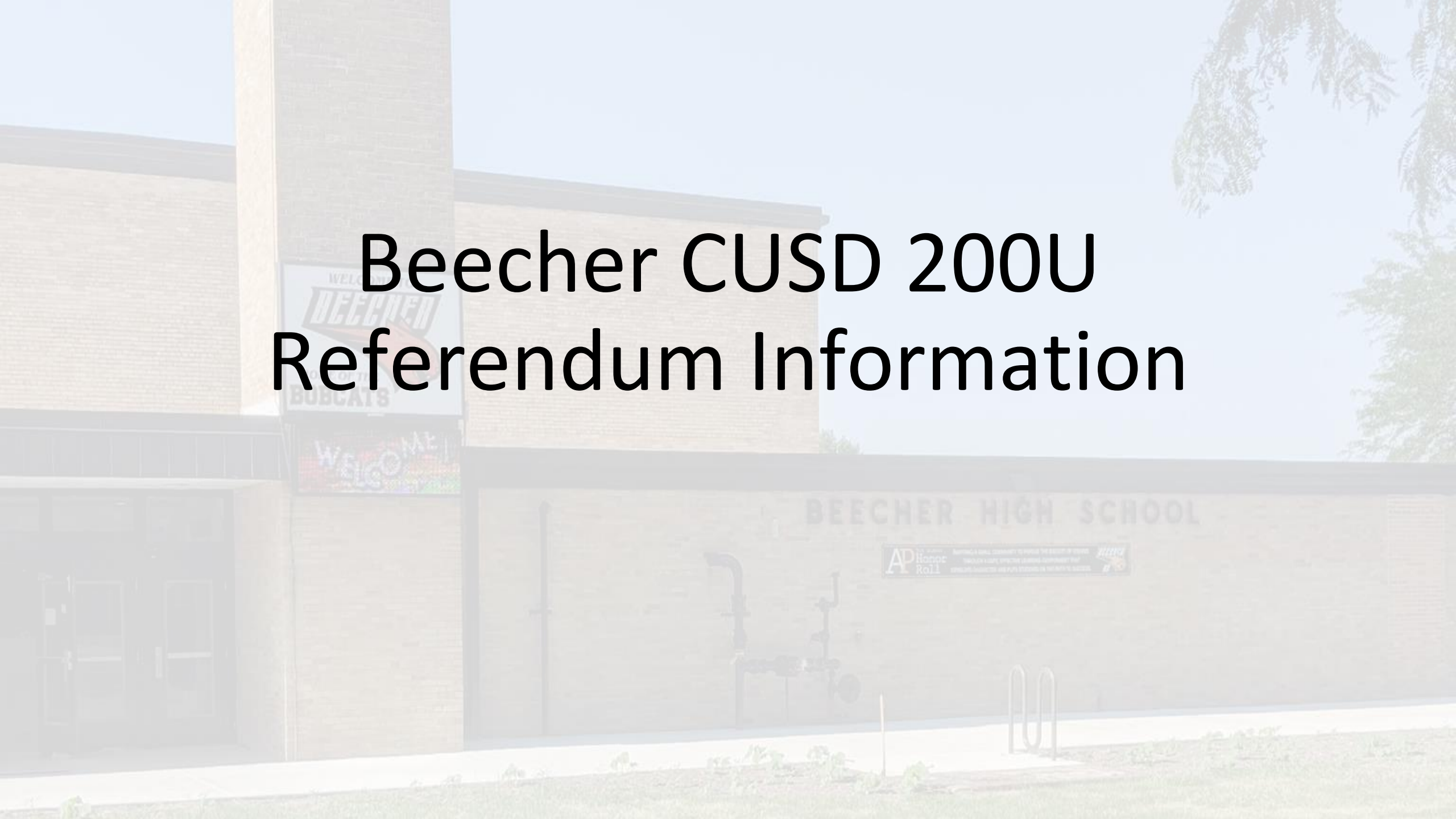


Beecher CUSD 200U Referendum Information



Why are you rerunning the referendum already?

1. The board has addressed expenditures and fees over the last few months to address budget.
2. The state released their adequacy target and 200U is at 64%. Meaning 200U needs to address the structural deficit. What is that?

<https://www.youtube.com/watch?v=RVlt4WkqCq8>

If the referendum passes, will I pay more in taxes next year?

-If the referendum passes, the tax levy for 2023 will be **5.35**. The rate in 2021 was aggregate 4.85 and 6.07 with bond. 2022 is projected at 4.85.

What does that look like on my bill?

Property Class	Tax Code	Tax Rate
R	2201	10.1560
	2020 NET EAV	2021 NET EAV
	79,647	85,857

Taxing Body	2020		2021	
	Rate	Amount	Rate	Amount
FOREST PRESERVE	.1443	114.93		
WILL COUNTY BLDG COMM	.0000	.00		
WSHGTN TWP TOWN FUNDS	.2223	177.06		
WSHGTN				

TWP ROAD FUNDS	.2903	231.22		
BEECHER FIRE DISTRICT	1.0389	827.45		
SCHOOL DISTRICT 200-U	6.3528	5,059.81		
COMM COLLEGE DIST 515	.4336	345.35		
VILLAGE OF BEECHER	.6572	523.44		
BEECHER VIL RD & BR	.2493	198.56		
BEECHER PUBLIC LIB	.1885	150.13		
WILL COUNTY	.5788	461.01		
				.42
*** TOTAL ***	10.1560	8,089.38		

Property Class	Tax Code	Tax Rate
R	2201	10.1560
	2020 NET EAV	2021 NET EAV
	69,855	75,355

Taxing Body	2020		2021	
	Rate	Amount	Rate	Amount
FOREST PRESERVE	.1443	100.80		
WILL COUNTY BLDG COMM	.0000	.00		
WSHGTN TWP TOWN FUNDS	.2223	155.29		
WSHGTN TWP ROAD FUNDS	.2903	202.79		
BEECHER FIRE DISTRICT	1.0389	725.72		
SCHOOL DISTRICT 200-U	6.3528	4,437.75		
COMM COLLEGE DIST 515	.4336	302.80		
VILLAGE OF BEECHER	.6572	459.09		
VIL BEECHER RD & BR	.2493	174.15		
BEECHER PUBLIC LIB	.1885	131.68		
WILL COUNTY	.5788	404.32		
				30
*** TOTAL ***	10.1560	7,094.78		

At 6.0742, $\$85,857 * 6.0742 / 100 = \5215.13

Or

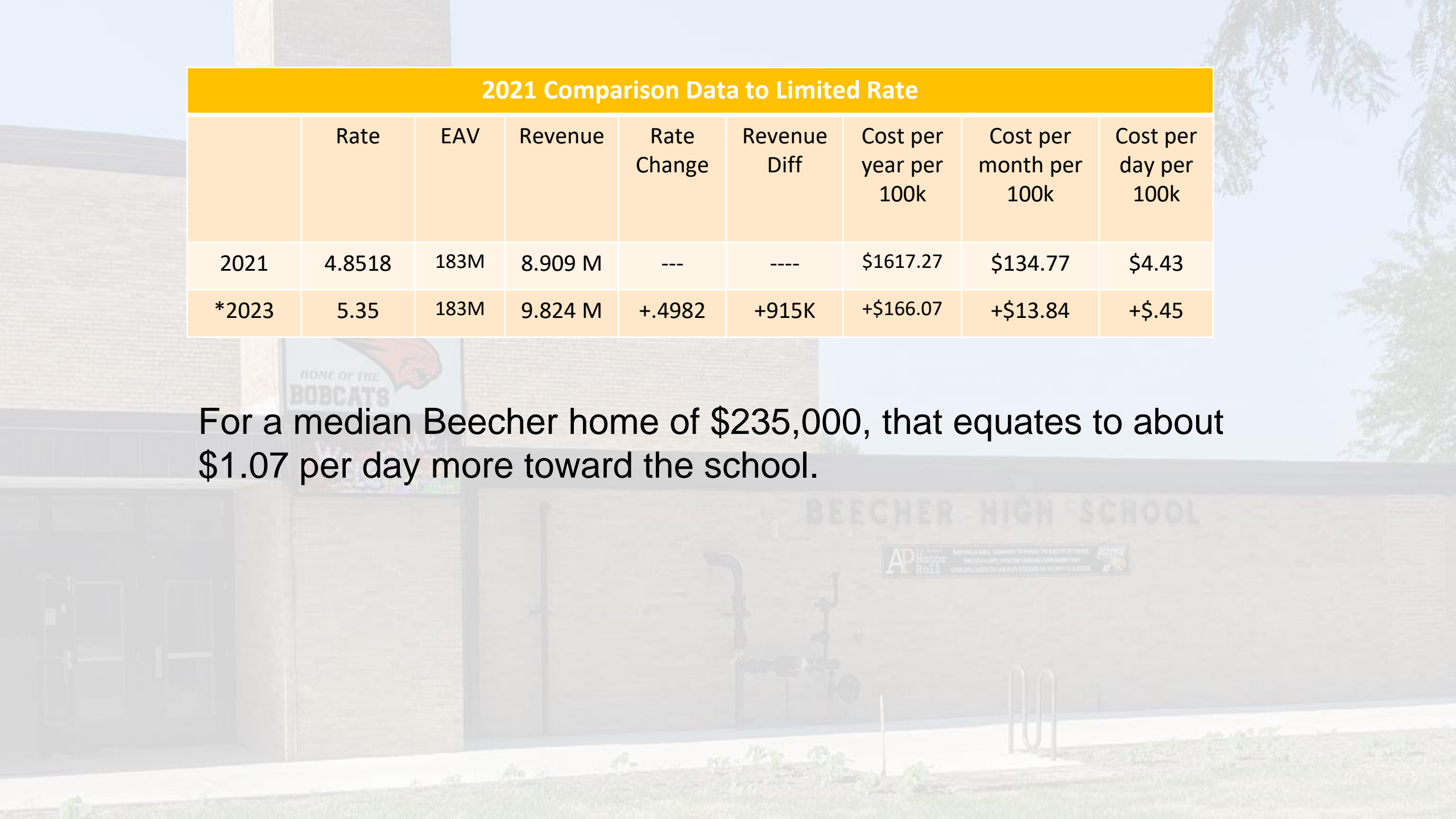
At 5.35, $\$85,857 * 5.35 / 100 = \4593.34

This home in 2024 would pay 621.79 less to the school as compared to 2021 taxes.

**Assuming EAV does NOT change

2021 Comparison Data to Limited Rate								
	Rate	EAV	Revenue	Rate Change	Revenue Diff	Cost per year per 100k	Cost per month per 100k	Cost per day per 100k
2021	4.8518	183M	8.909 M	---	----	\$1617.27	\$134.77	\$4.43
*2023	5.35	183M	9.824 M	+0.4982	+915K	+\$166.07	+\$13.84	+\$0.45

For a median Beecher home of \$235,000, that equates to about \$1.07 per day more toward the school.



When would this Levy take affect and when would the school see the increase income?

-This is for the Levy of 2023. This is collected during the 2024 tax year. That tax money is then used on the 2025 school budget.

-This means that no matter what happens with the referendum, 200U will be deficit spending FY 24.

Staff added since 2018

- *Bi-Lingual Teacher
- *Special Education aides
- *Gen Ed. Instructional Aides
- *Social Worker
- *Transportation Supervisor
- *PE position
- *\$15/hr minimum wage
- *6th grade math position
- *SPED teacher at JH and ES
- *Art/support position
- *1 Gen Ed. ES position
- *ELL teacher
- *JH AD
- *JH Soccer
- *Bowling, Chess Club, HOSA, and Marching Band
- *Speech Teacher
- *SRO position
- *School Nurse

These positions have added over \$900k per year to our salaries

Projects Approved 2018-2021

~\$10.6 Million spent on updating and upgrading
our building and infrastructure in the last 3.5
years.

What action has the board taken since June to rectify spending?

Item	Net Positive	Approved?
PSC Fees	\$17,000	9/12/22
AP Fees	\$2,500	9/12/22
Technology Fee	\$50/student (\$50,000)	12/12/22
Sports Fee	\$50/\$100 (\$12,000)	12/12/22
Non-renew SRO Position	\$70,000	N/A IGA TBD
ES/JH Art and G. Ed	\$155,000	FY 24
Freshman Sports	\$12,000	FY 24
Department/Grade/Sports Budgets 10%	\$15,000	FY 24
Registration Fees	\$50,000	FY 24

The board has addressed 383.5K in operating costs

What actions does the Superintendent propose to if more cuts are needed FY 24?

Ex. Curr. Summer Programming	\$5k
Gen Ed Paras	90-100k
Summer School Enrichment	\$6,500
JV sports	40k
7 th grade Sports	30k
Department/Grade Budgets 20%	\$15k
HS Certified Position	50k
Start charging ALL groups to use the school's facilities.	TBD
Daycare, Single Drop-off, or other non-claimable Transportation	TBD

The budget in FY 23 showed a 5.3M deficit, why do you keep saying 1.5? Why do you keep saying 1 M?

-This budget included a 4M HVAC project. Without that, 200U is about 1.4M. We have already shown the cuts of \$350-\$400k. That is why I continue to use the “1M” mark.