



La Gloria ISD



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LA GLORIA ISD - ESSER III USE OF FUNDS PLAN

La Gloria ISD ESSER III Use of Funds Plan began with collecting stakeholder input via electronic survey. An analysis of needs based on stakeholder input and campus data on achievement, technology, social, emotional, mental health, and mitigation strategies was conducted and needs were prioritized. Public notice and public comment were both included in the process.

LGISD will utilize ESSER funding throughout the 2021 - 2022 to the 2023 - 2024 school years. Planned expenditures will be similar to those indicated above for each year based on any revisions that occur due to meaningful stakeholder input and LGISD's continuous improvement planning process.

\$0 PRE AWARD

DESCRIPTION	OBJECT CODE/ APPLICATION ACTIVITY	AMOUNT	DETAILED DESCRIPTION
Payroll Costs (2021 - 2022 2022 - 2023 2023 - 2024 School years)	6100/A16 A17	\$241,872	> Summer School: extended learning through summer school to address unfinished learning for students to receive targeted instruction and ensure acceleration into grade level learning. > Extended Learning: opportunities for students to fill gaps in learning through after school tutorials. > Retention Stipends
Professional and Contracted Services (2021 - 2022 2022 - 2023 School years)	6200/ A14	\$12,500	Purchasing educational technology (hardware, software, and connectivity) for students and staff that aides in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
Capital Outlay (2021-2022 school year)	6600/B9	\$15,000	Replacing outdated communal water fountains with hydration stations in order to reduce the spread of COVID-19 and other infectious diseases.

