

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: SANTA MARIA JOINT UNION HIGH SCHOOL

CDS Code: 4269310

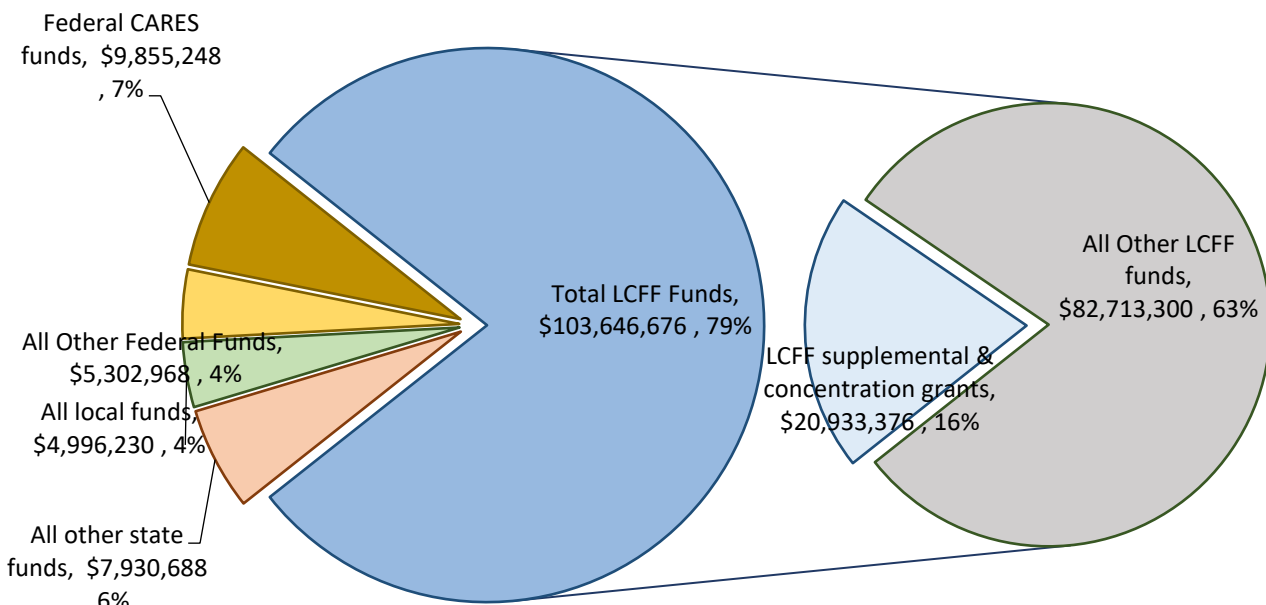
School Year: 2020-2021

LEA contact information: Steve Molina, (805)922-4573 x4214, smolina@smjuhsd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

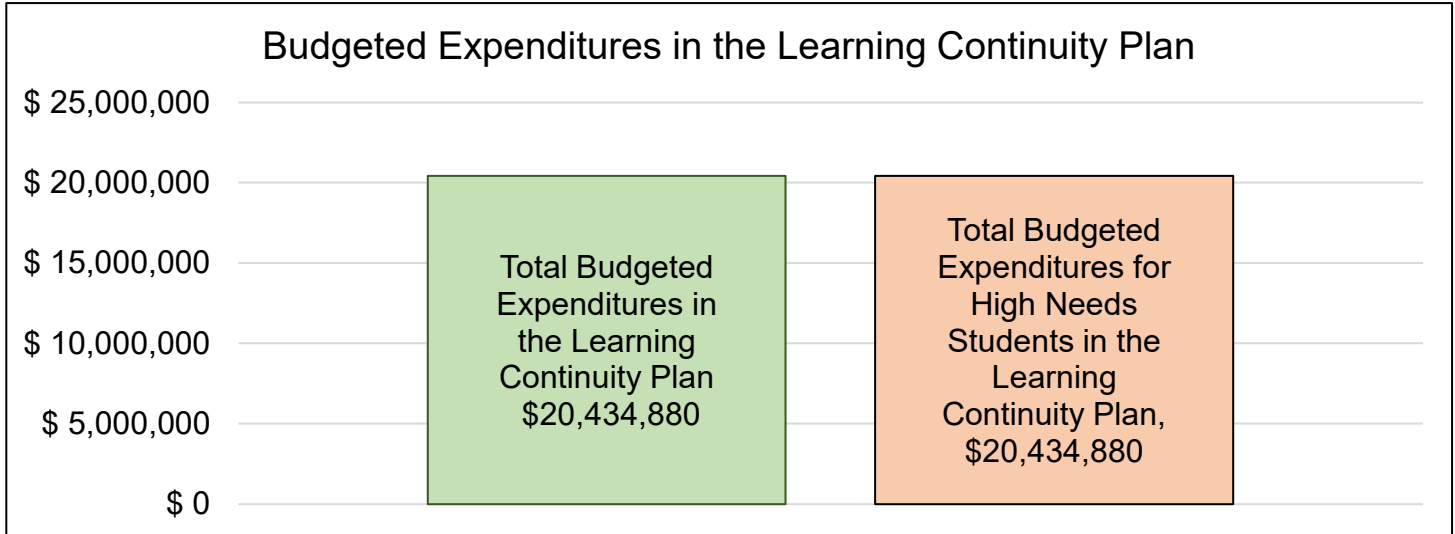


This chart shows the total general purpose revenue SANTA MARIA JOINT UNION HIGH SCHOOL expects to receive in the coming year from all sources.

The total revenue projected for SANTA MARIA JOINT UNION HIGH SCHOOL is \$131,731,809.37, of which \$103,646,676.00 is Local Control Funding Formula (LCFF) funds, \$7,930,688.16 is other state funds, \$4,996,229.66 is local funds, and \$15,158,215.55 is federal funds. Of the \$15,158,215.55 in federal funds, \$9,855,248.00 are federal CARES Act funds. Of the \$103,646,676.00 in LCFF Funds, \$20,933,376.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much SANTA MARIA JOINT UNION HIGH SCHOOL plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

SANTA MARIA JOINT UNION HIGH SCHOOL plans to spend \$133,925,358.50 for the 2020-2021 school year. Of that amount, \$20,434,880.00 is tied to actions/services in the Learning Continuity Plan and \$113,490,478.50 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Fund Budget expenditures are concentrated in salaries and benefits, which is approximately 86% of the budget. Expenditures include certificated salaries, classified salaries, employee benefits, books and supplies, capital outlay and operating expenditures.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

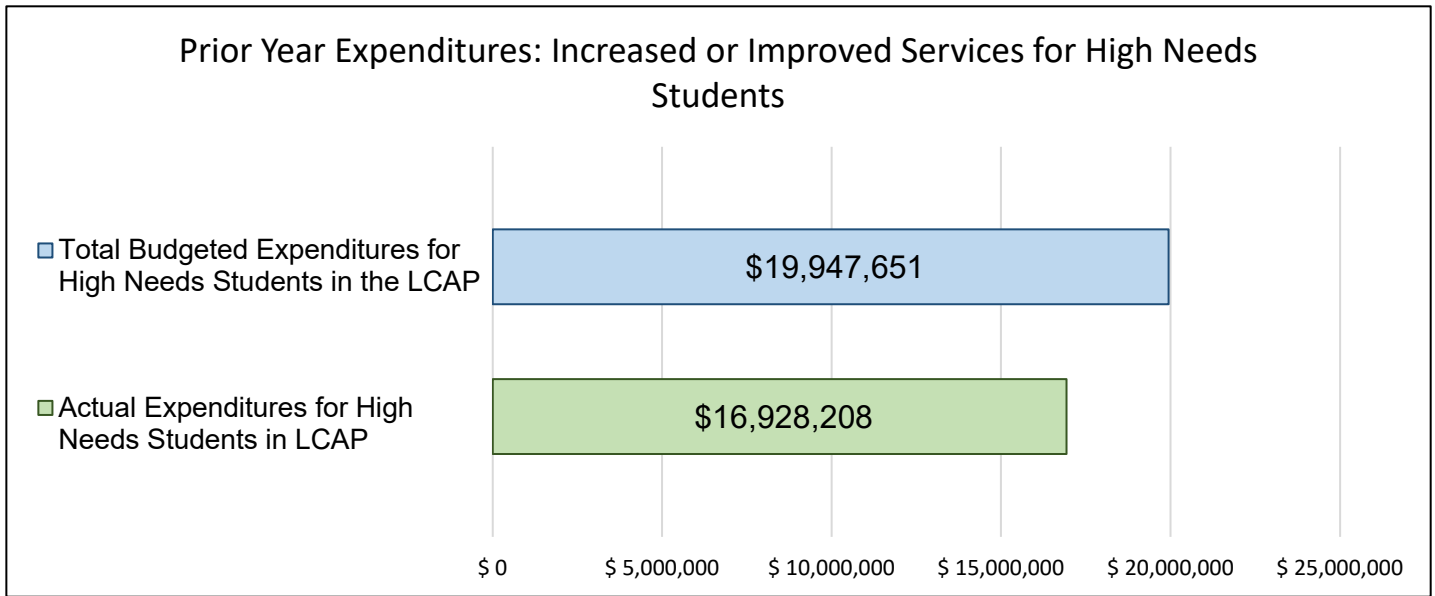
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In 2020-2021, SANTA MARIA JOINT UNION HIGH SCHOOL is projecting it will receive \$20,933,376.00 based on the enrollment of foster youth, English learner, and low-income students. SANTA MARIA JOINT UNION HIGH SCHOOL must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. SANTA MARIA JOINT UNION HIGH SCHOOL plans to spend \$20,434,880.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The District's actions to improve high-needs students' services assist with social-emotional services through licensed marriage and family therapist and program coordinators, helping students engage in academic needs. English Language Development programs and staff professional development are areas of continue need to support student learning through technology. The District is also considering implementing a 24 hour tutoring service to support student academic progress.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what SANTA MARIA JOINT UNION HIGH SCHOOL budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what SANTA MARIA JOINT UNION HIGH SCHOOL actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, SANTA MARIA JOINT UNION HIGH SCHOOL 's LCAP budgeted \$19,947,651.00 for planned actions to increase or improve services for high needs students. SANTA MARIA JOINT UNION HIGH SCHOOL actually spent \$16,928,208.26 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$3,019,442.74 had the following impact on SANTA MARIA JOINT UNION HIGH SCHOOL 's ability to increase or improve services for high needs students:

Due to the pandemic and the closure of schools in March 2020, District funds allocated in the LCAP for professional development contracted services, student events, and activities planned for the Spring of 2020 did not occur.