

**2024-2025 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,119,093	20.95%	\$ 12,683,488	27.66%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,223,007	79.05%	\$ 33,085,443	72.14%	\$ 29,774,485,597	85.02%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 92,604	0.20%	\$ 29,468,091	0.08%
<b>TOTAL</b>	<b>5,342,100</b>	<b>100%</b>	<b>45,861,535</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,492	\$ 5,536	\$ 6,199	2,809,368
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,244	1,108	1,531	778,310
Contracted Instructional Services	177	229	484	110,601
School Administration	517	956	785	323,257
Materials/Supplies/Operating Capital Outlay	386	260	349	241,158
Food Service	795	781	752	497,381
Operational and Maintenance of Plant	822	2,220	1,442	514,008
Other School Level Support Services	109	169	350	68,017
<b>TOTAL SCHOOL COSTS</b>	<b>8,542</b>	<b>11,259</b>	<b>11,892</b>	<b>5,342,100</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,962	\$ 4,922	\$ 5,017	\$ 1,837,430
ESOL Programs	-	4,900	6,101	-
Exceptional Programs	6,013	7,399	9,916	971,938
Career Education Programs	-	6,972	5,085	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 135	\$ 116		\$ 84,489
Computer Hardware and Software	-	-		-
Other Instructional Materials	91	98		57,055
Other Materials and Supplies	159	488		99,614
Library Materials and Supplies	5	4		3,290

{1}-Total Cost of Substitute Teachers: \$ 10,246

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2024-2025 School Financial Report**  
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Taylor County School District  
Taylor Elementary School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,368,923	22.77%	\$ 12,683,488	27.66%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,643,179	77.23%	\$ 33,085,443	72.14%	\$ 29,774,485,597	85.02%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 92,604	0.20%	\$ 29,468,091	0.08%
<b>TOTAL</b>	<b>6,012,102</b>	<b>100%</b>	<b>45,861,535</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,226	\$ 5,536	\$ 6,199	3,245,955
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,492	1,108	1,531	777,611
Contracted Instructional Services	311	229	484	162,039
School Administration	682	956	785	355,603
Materials/Supplies/Operating Capital Outlay	978	260	349	509,961
Food Service	795	781	752	414,601
Operational and Maintenance of Plant	892	2,220	1,442	464,999
Other School Level Support Services	156	169	350	81,333
<b>TOTAL SCHOOL COSTS</b>	<b>11,532</b>	<b>11,259</b>	<b>11,892</b>	<b>6,012,102</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 5,114	\$ 4,922	\$ 5,017	\$ 2,001,666
ESOL Programs	-	4,900	6,101	-
Exceptional Programs	9,578	7,399	9,916	1,244,289
Career Education Programs	-	6,972	5,085	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 136	\$ 116		\$ 70,859
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 96	\$ 98		\$ 50,092
Other Materials and Supplies	\$ 746	\$ 488		\$ 389,010
Library Materials and Supplies	\$ 5	\$ 4		\$ 2,530

{1}-Total Cost of Substitute Teachers: \$ 9,026

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2024-2025 School Financial Report**  
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Taylor County School District  
Taylor County Primary School

<b>Revenues</b>
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	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,276,679	21.85%	\$ 12,683,488	27.66%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	4,565,507	78.15%	\$ 33,085,443	72.14%	\$ 29,774,485,597	85.02%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 92,604	0.20%	\$ 29,468,091	0.08%
<b>TOTAL</b>	<b>5,842,186</b>	<b>100%</b>	<b>45,861,535</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,941	\$ 5,536	\$ 6,199	3,221,758
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,246	1,108	1,531	812,317
Contracted Instructional Services	221	229	484	144,427
School Administration	525	956	785	342,227
Materials/Supplies/Operating Capital Outlay	454	260	349	295,746
Food Service	795	781	752	518,575
Operational and Maintenance of Plant	634	2,220	1,442	413,367
Other School Level Support Services	144	169	350	93,769
<b>TOTAL SCHOOL COSTS</b>	<b>8,960</b>	<b>11,259</b>	<b>11,892</b>	<b>5,842,186</b>

<b>Additional Detail Information</b>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>

PER FULL-TIME EQUIVALENT STUDENT

	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,185	\$ 4,922	\$ 5,017	\$ 2,179,051
ESOL Programs	-	4,900	6,101	-
Exceptional Programs	7,932	7,399	9,916	1,042,707
Career Education Programs	-	6,972	5,085	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 106	\$ 116		\$ 69,302
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 118	\$ 98		\$ 77,096
Other Materials and Supplies	\$ 229	\$ 488		\$ 149,348
Library Materials and Supplies	\$ 3	\$ 4		\$ 1,956

{1}-Total Cost of Substitute Teachers: \$ 26,074

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
 Steinhatchee Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 208,803	14.24%	\$ 12,683,488	27.66%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	1,257,231	85.76%	\$ 33,085,443	72.14%	\$ 29,774,485,597	85.02%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 92,604	0.20%	\$ 29,468,091	0.08%
<b>TOTAL</b>	<b>1,466,034</b>	<b>100%</b>	<b>45,861,535</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,512	\$ 5,536	\$ 6,199	672,509
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	950	1,108	1,531	98,119
Contracted Instructional Services	603	229	484	62,291
School Administration	1,517	956	785	156,637
Materials/Supplies/Operating Capital Outlay	834	260	349	86,103
Food Service	803	781	752	82,915
Operational and Maintenance of Plant	2,746	2,220	1,442	283,625
Other School Level Support Services	231	169	350	23,835
<b>TOTAL SCHOOL COSTS</b>	<b>14,196</b>	<b>11,259</b>	<b>11,892</b>	<b>1,466,034</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 5,644	\$ 4,922	\$ 5,017	\$ 486,729
ESOL Programs	-	4,900	6,101	-
Exceptional Programs	10,903	7,399	9,916	185,780
Career Education Programs	-	6,972	5,085	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 139	\$ 116		\$ 14,332
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 98	\$ 98		\$ 10,107
Other Materials and Supplies	\$ 597	\$ 488		\$ 61,664
Library Materials and Supplies	\$ 2	\$ 4		\$ 211

{1}-Total Cost of Substitute Teachers: \$ 1,538

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2024-2025 School Financial Report**  
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Taylor County School District  
Taylor County High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 962,911	16.05%	\$ 12,683,488	27.66%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	5,036,897	83.95%	33,085,443	72.14%	29,774,485,597	85.02%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	92,604	0.20%	29,468,091	0.08%
<b>TOTAL</b>	<b>5,999,808</b>	<b>100%</b>	<b>45,861,535</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,378	\$ 5,536	\$ 6,199	2,655,092
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,685	1,108	1,531	1,021,761
Contracted Instructional Services	269	229	484	163,161
School Administration	708	956	785	429,388
Materials/Supplies/Operating Capital Outlay	1,067	260	349	647,167
Food Service	743	781	752	450,731
Operational and Maintenance of Plant	944	2,220	1,442	572,857
Other School Level Support Services	98	169	350	59,651
<b>TOTAL SCHOOL COSTS</b>	<b>9,892</b>	<b>11,259</b>	<b>11,892</b>	<b>5,999,808</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,792	\$ 4,922	\$ 5,017	\$ 1,689,863
ESOL Programs	-	4,900	6,101	-
Exceptional Programs	6,320	7,399	9,916	747,879
Career Education Programs	5,101	6,972	5,085	217,350
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 90	\$ 116		\$ 54,623
Computer Hardware and Software	-	-		-
Other Instructional Materials	74	98		44,691
Other Materials and Supplies	903	488		547,854
Library Materials and Supplies	3	4		1,821

{1}-Total Cost of Substitute Teachers: \$ 4,303

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Pre-K

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 182,818	21.81%	\$ 12,683,488	27.66%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	655,398	78.19%	\$ 33,085,443	72.14%	\$ 29,774,485,597	85.02%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 92,604	0.20%	\$ 29,468,091	0.08%
<b>TOTAL</b>	<b>838,216</b>	<b>100%</b>	<b>45,861,535</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,554	\$ 5,536	\$ 6,199	268,097
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	11,592	1,108	1,531	325,271
Contracted Instructional Services	477	229	484	13,387
School Administration	2,245	956	785	62,996
Materials/Supplies/Operating Capital Outlay	459	260	349	12,882
Food Service	795	781	752	22,314
Operational and Maintenance of Plant	3,917	2,220	1,442	109,905
Other School Level Support Services	833	169	350	23,364
<b>TOTAL SCHOOL COSTS</b>	<b>29,872</b>	<b>11,259</b>	<b>11,892</b>	<b>838,216</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 17,460	\$ 4,922	\$ 5,017	\$ 8,730
ESOL Programs	-	4,900	6,101	-
Exceptional Programs	9,411	7,399	9,916	259,367
Career Education Programs	-	6,972	5,085	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 116		\$ -
Computer Hardware and Software	\$ -	-		\$ -
Other Instructional Materials	\$ 368	98		\$ 10,317
Other Materials and Supplies	\$ (368)	488		\$ (10,317)
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ 19,611

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and