

		Budget	Month to Date	Year to Date	Balance	% Remaining
	<b>Expenditure</b>					
10	General	\$2,210,617.98	\$123,328.80	\$1,145,013.76	\$1,065,604.22	48.20%
20	Teachers	\$2,267,277.75	\$178,218.51	\$1,077,564.24	\$1,189,713.51	52.47%
40	Capital Projects	\$459,275.00	\$6,815.00	\$267,528.13	\$191,746.87	41.75%
60	Student Activities	\$50,627.02	\$2,182.57	\$20,053.20	\$30,573.82	60.39%
	<b>Total</b>	<b>\$4,987,797.75</b>	<b>\$310,544.88</b>	<b>\$2,510,159.33</b>	<b>\$2,477,638.42</b>	<b>49.67%</b>
	<b>Revenue</b>					
10	General	\$3,296,061.00	\$1,998,685.55	\$3,158,959.57	\$137,101.43	4.16%
20	Teachers	\$863,039.18	\$41,682.24	\$241,419.65	\$621,619.53	72.03%
40	Capital Projects	\$418,443.00	\$249,864.30	\$421,162.47	-\$2,719.47	-0.65%
60	Student Activities	\$74,018.88	\$0.00	\$33,663.19	\$40,355.69	54.52%
		<b>\$4,651,562.06</b>	<b>\$2,290,232.09</b>	<b>\$3,855,204.88</b>	<b>\$796,357.18</b>	<b>17.12%</b>