SUPERINTENDENT REPORT MAY 2025

Because of everyone's help in getting things ready, I was able to pretty much hit the ground running on April 15th. At two days per week, most of my time so far has been spent getting caught up on finances, familiarizing myself with personnel issues, and completing applications/reports that are due into the DPI throughout the spring and summer.

Current Vacancies: Grade 1 and Grade 2 vacancies have not yet been filled. Contracts were offered and turned down. On April 24th we received a resignation from the kindergarten teacher. Mr. Bratrud is working with the hiring committee to review applications and conduct interviews. I'll help with exchanging information and dealing with existing staff, but it's important that Mr. Bratrud have the opportunity to hire the staff members he wants.

Finance/Budget: I have a fairly good understanding of our current financial situation. I'll be going over some of this at the school board meeting. Mr. Bratrud is ahead of the game in terms of developing a 2025-26 budget. I've assisted him with a few things, but he is well on his way to having a budget ready to present to you for the next fiscal year.

Program Applications and Year-End Reports: The summer school application has been submitted. The Federal Programs Intent to Apply has been submitted. I've started on several year-end reports but most of those aren't able to be submitted until after the final day of school. There is a federal Title V allocation from 2023-24 in the amount of \$21,919 that hasn't been claimed yet. We will submit the request for funds and should receive that before the end of the fiscal year.

School Audit: I've contacted Point CPA about setting aside the dates for the school audit. Because there are several years' of audits that need to be completed, the plan is for Point CPA to set aside a week for Glen Ullin. Kayla will need to be available to them during this time and will likely have to block out several days to work with their accountants.

Transition to Mr. Bratrud: We've been in contact frequently and we have a weekly virtual meeting with Marie, Jill, and Todd. My contract is a little open-ended in terms of a final employment date. At this point it doesn't appear that I will need to remain employed all through the end of June, but I can be available if necessary. We'll have a better idea about that as we get to the end of the school year.