
Regional School Unit 82
School Administrative District 12
FOREST HILLS CONSOLIDATED SCHOOL

Jackman - Moose River, Maine
School Budget 2025-2026



District Budget Meeting

Thursday, June 12, 2025

7pm in School Gym

All Welcome - Be Informed



Forest Hills Consolidated School

SADU / KSD 82
Serving the Towns of Jackson & Horse River
Phone: 207.698.5291 www.sad12.org Fax: 207.698.4482

2025 - 2026
Calendar

July '25						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August '25						
Su	M	Tu	W	Th	F	Sa
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September '25						
Su	M	Tu	W	Th	F	Sa
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October '25						
Su	M	Tu	W	Th	F	Sa
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November '25						
Su	M	Tu	W	Th	F	Sa
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December '25						
Su	M	Tu	W	Th	F	Sa
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January '26						
Su	M	Tu	W	Th	F	Sa
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April '26						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4		
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May '26						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June '26						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Holidays / No School	Inservice (FH Staff) - NO SCHOOL	Quarter Ends / Report Cards Home	Progress Reports	Early Release (11:30 AM Dismissal)
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July 4th	Independence Day			
August 25th - 28th	Inservice (FH Staff)			
September 1st	Labor Day			
September 2nd	First Student Day of School			
October 3rd	Quarter 1 Progress Reports Home			
October 8th & 9th	Parent Teacher Conferences Early Release Day			
October 13th	Indigenous Peoples' Day			
October 31st / November 7th	Qtr 1 Ends / Report Cards Home			
November 11th	Veteran's Day			
November 26th - 28th	Thanksgiving Break			
December 5th	Quarter 2 Progress Reports Home			
December 23rd - January 1st	Holiday Break			
January 16th / 23rd	Qtr 2 Ends / Report Cards Home			
January 19th	Martin Luther King Jr. Day			
February 13th	Early Release			
February 16th - 20th	Presidents' Day (16th) / February Vacation			
February 27th	Q3 Progress Reports Home			
March 4th	Early Release / Inservice (FH Staff)			
March 11th & 12th	Parent Teacher Conferences Early Release Day			
April 3rd / April 10th	Qtr 3 Ends / Report Cards Home			
April 17th	Early Release			
April 20th - 24th	Patriots' Day (20th) / Spring Break			
May 8th	Quarter 4 Progress Reports Home			
May 22nd	Early Release / Inservice (FH Staff)			
May 25th	Memorial Day			
June 6th	Graduation			
June 11th	QTR 4 Ends / Tentative Last Student Day / Early Release (only if last student day)			
June 12th	Inservice (FH Staff) - NO SCHOOL			

Student Days: 176
Staff Days: 181

Forest Hills Consolidated School

RSU 82 / MSAD # 12

Serving the Towns of Jackman & Moose River
606 Main Street Jackman, Maine 04945
T: 207.668.5291 F: 207.668.4482
www.sad12.org

To the Citizens of R.S.U. 82/M.S.A.D.#12:

Regional School Unit 82, serving the communities of Jackman and Moose River, is pleased to present our proposed budget for the 2025-2026 school year. On May 29, 2025, our Board of Directors approved this budget proposal, which will now go before voters for final approval.

Budget Overview

The proposed budget totals **\$2,999,990.29** for the 2025-2026 school year, representing a 4.73% increase from our current budget before adding the cost of Food Service. Food Service adds \$168,000.00 to the total budget, which is up .52% from the current budget. District funding comes from two sources, local and state:

- **State contribution:** \$871,838.90
- **Local required contribution:** \$988,505.00 (Jackman: 70.12%, Moose River: 29.88%)
- **Additional Local contribution:** \$847,654.79
- **Other Local Revenue:** \$459,991.60

Key Budget Factors

Reduced State Funding: Our state subsidy has decreased by \$31,176.64 due to declining student enrollment and increased property valuations in our communities. The state's funding formula takes both factors into account when calculating each district's allocation.

Staffing Challenges: Due to ongoing staffing shortages, we've contracted external providers for speech therapy and technology services to ensure our students receive essential support.

Wage Requirements: The budget includes:

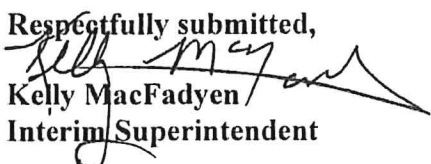
- Ratification of our teachers' new collective bargaining agreement
- State-mandated minimum wage increases: 15% for support staff and 25% for education technicians

Our Commitment

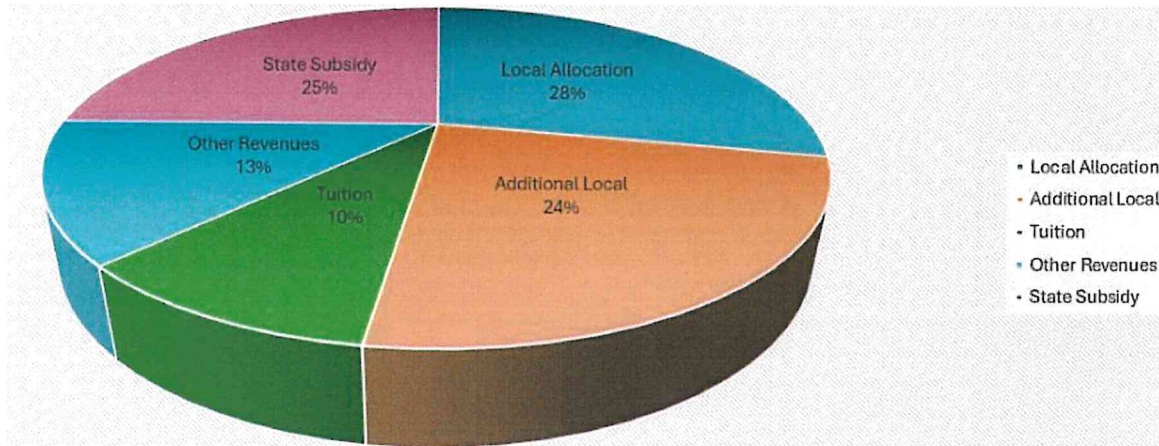
Our Finance & Budget Sub-Committee reviewed seven different budget versions to balance student and staff needs with fiscal responsibility to taxpayers. Throughout this process, community members actively participated in budget discussions, demonstrating our towns' strong commitment to education.

Your participation on June 12th helps shape the educational future of our children. We appreciate your continued support and look forward to seeing you at the budget meeting.

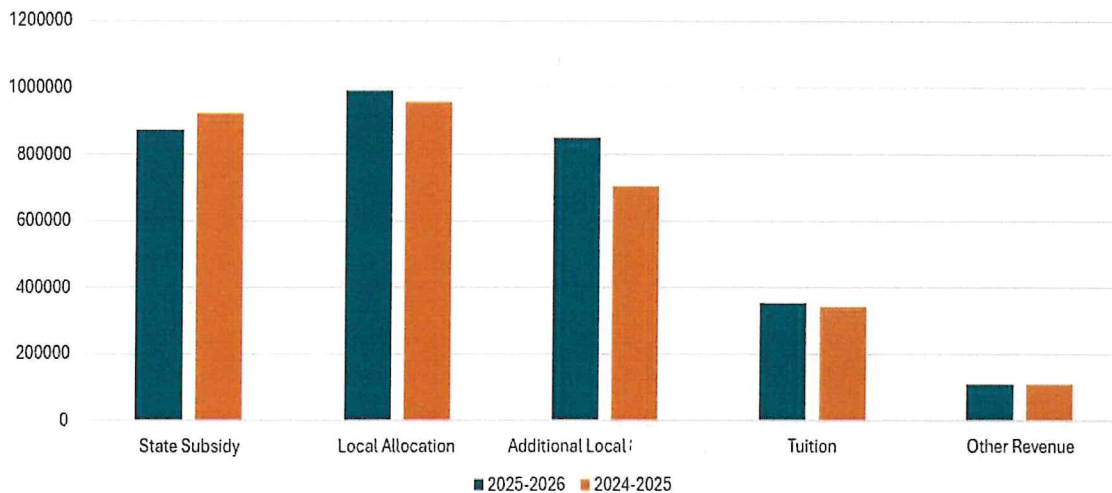
Respectfully submitted,


Kelly MacFadyen
Interim Superintendent

LOCAL VS. STATE FUNDING 2025-2026



RSU 82/MSAD 12 REVENUE COMPARISON 2025-2026 vs 2024-2025

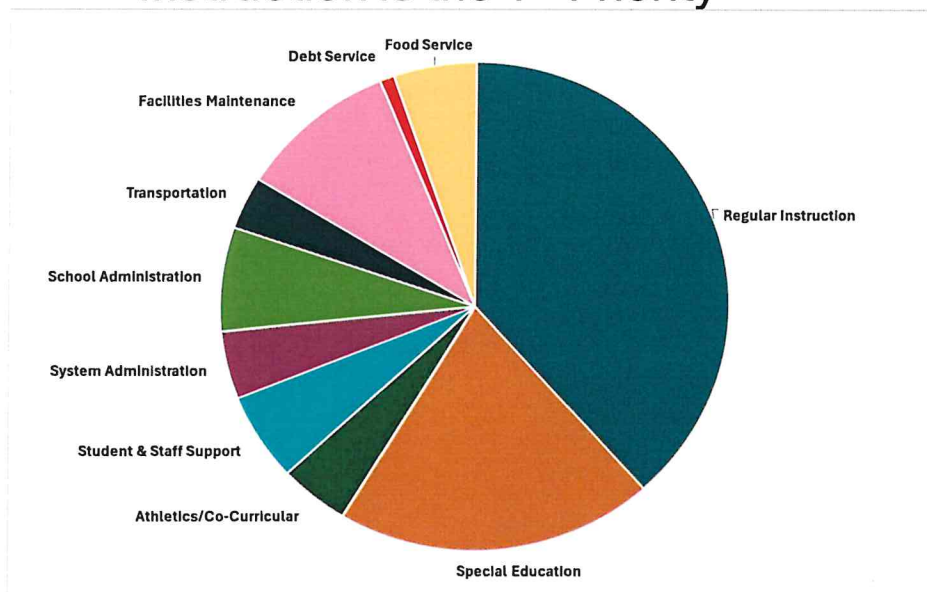


2025-2026 PROPOSED BUDGET



Articles	2025-2026	2024-2025
Regular Instruction	\$1,214,980.53	\$1,146,409.53
Special Education	\$640,778.41	\$624,000.00
Athletics/Co-curricular	\$141,282.71	\$133,998.08
Student & Staff Support	\$185,274.90	\$168,618.63
System Administration	\$142,252.80	\$148,735.94
School Administration	\$217,038.49	\$215,584.05
Transportation	\$110,795.09	\$107,568.05
Facilities Maintenance	\$318,587.36	\$290,563.52
Debt Services	\$29,000.00	\$29,000.00
Food Service	\$168,000.00	\$167,130.36

Where the Money Goes Instruction is the 1st Priority



PROPOSED 25/26 BUDGET.V-7

07/01/2025 - 06/30/2026

GENERAL FUND - REV NO FS

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
1	1000-0000-0000-411110-000				
2	1000-0000-0000-411111-000				
3	1000-0000-0000-411130-000				
4	1000-0000-0000-411131-000				
5	1000-0000-0000-413220-000				
6	1000-0000-0000-413222-000				
7	1000-0000-0000-413223-000				
8	1000-0000-0000-413240-000				
9	1000-0000-0000-413242-000				
10	1000-0000-0000-413243-000				
11	1000-0000-0000-413943-000				
12	1000-0000-0000-413963-000				
13	1000-0000-0000-415100-000				
14	1000-0000-0000-419910-000				
	Total General Funds Revenue	(\$2,128,151.39)	(1,942,576.76)	185,574.63	9.55%

STATE REVENUES

15	1000-0000-0000-431110-000				
	Subtotal State Revenues	(871,838.90)	(921,901.04)	(50,062.14)	-5.43%
	GRAND TOTAL ALL REVENUES	(2,999,990.29)	(2,864,477.80)	135,512.49	4.73%

ARTICLE II REGULAR INSTRUCTION

16	1000-0000-2213-525100-010				
17	1000-0000-2213-525100-300				
18	1000-1121-1000-510100-010				
19	1000-1121-1000-510230-010				
20	1000-1121-1000-512300-010				
21	1000-1121-1000-521100-010				
22	1000-1121-1000-522100-010				
23	1000-1121-1000-522200-010				
24	1000-1121-1000-522300-010				
25	1000-1121-1000-523100-010				
26	1000-1121-1000-523230-010				
27	1000-1121-1000-526100-010				
28	1000-1121-1000-526150-010				
29	1000-1121-1000-526200-010				
30	1000-1121-1000-526250-010				

ARTICLE II REGULAR INSTRUCTION, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
31	1000-1121-1000-526300-010	\$80.00	\$0.00	\$80.00	100.00%
32	1000-1121-1000-526350-010	\$25.00	\$0.00	\$25.00	100.00%
33	1000-1121-1000-527100-010	\$592.00	\$0.00	\$592.00	100.00%
34	1000-1121-1000-527200-010	\$114.00	\$0.00	\$114.00	100.00%
35	1000-1121-1000-527300-010	\$23.00	\$0.00	\$23.00	100.00%
36	1000-1121-1000-529101-010	\$0.00	\$0.00	\$0.00	100.00%
37	1000-1121-1000-533000-010	\$250.00	\$0.00	\$250.00	100.00%
38	1000-1121-1000-558000-010	\$250.00	\$0.00	\$250.00	100.00%
39	1000-1121-1000-560000-010	\$500.00	\$0.00	\$500.00	100.00%
40	1000-1121-1000-561000-010	\$618.00	\$0.00	\$618.00	100.00%
41	1000-1121-1000-561200-010	\$300.00	\$0.00	\$300.00	100.00%
42	1000-1121-1000-564000-010	\$0.00	\$0.00	\$0.00	100.00%
43	1000-1121-1000-564010-010	\$0.00	\$0.00	\$0.00	100.00%
44	1000-1121-1000-573000-010	\$0.00	\$0.00	\$0.00	100.00%
45	1000-1121-1000-581000-010	\$0.00	\$0.00	\$0.00	100.00%
46	1000-1100-1000-510100-010	\$411,965.12	\$647,704.98	-\$235,739.86	-36.40%
47	1000-1100-1000-510230-010	\$0.00	\$0.00	\$0.00	0.00%
48	1000-1100-1000-512300-010	\$10,000.00	\$10,000.00	\$0.00	0.00%
49	1000-1100-1000-521100-010	\$98,522.85	\$94,519.93	\$4,002.92	4.24%
50	1000-1100-1000-522100-010	\$5,971.00	\$8,670.22	-\$2,699.22	-31.13%
51	1000-1100-1000-522230-010	\$5,978.00	\$0.00	\$5,978.00	100.00%
52	1000-1100-1000-522300-010	\$765.00	\$765.00	\$0.00	0.00%
53	1000-1100-1000-523100-010	\$17,968.00	\$26,728.20	-\$8,760.20	-32.78%
54	1000-1100-1000-523300-010	\$0.00	\$0.00	\$0.00	0.00%
55	1000-1100-1000-526100-010	\$1,228.80	\$1,997.60	-\$768.80	-38.49%
56	1000-1100-1000-526150-010	\$2,066.00	\$0.00	\$2,066.00	100.00%
57	1000-1100-1000-526230-010	\$0.00	\$0.00	\$0.00	0.00%
58	1000-1100-1000-526250-010	\$0.00	\$0.00	\$0.00	0.00%
59	1000-1100-1000-526300-010	\$160.00	\$76.80	\$83.20	108.33%
60	1000-1100-1000-526350-010	\$50.00	\$0.00	\$50.00	100.00%
61	1000-1100-1000-527100-010	\$2,186.00	\$2,487.26	-\$301.26	-12.11%
62	1000-1100-1000-527230-010	\$0.00	\$0.00	\$0.00	0.00%
63	1000-1100-1000-527300-010	\$50.00	\$41.25	\$8.75	21.21%
64	1000-1100-1000-529101-010	\$14,000.00	\$0.00	\$14,000.00	100.00%
65	1000-1100-1000-522100-010	\$203.00	\$0.00	\$203.00	100.00%
66	1000-1100-1000-523100-010	\$611.00	\$0.00	\$611.00	100.00%
67	1000-1100-1000-523150-010	\$70.00	\$0.00	\$70.00	100.00%
68	1000-1100-1000-526150-010	\$64.00	\$0.00	\$64.00	100.00%
69	1000-1100-1000-533000-010	\$250.00	\$200.00	\$50.00	25.00%
70	1000-1100-1000-558000-010	\$250.00	\$335.00	-\$85.00	-25.37%
71	1000-1100-1000-560000-010	\$1,042.00	\$7,493.83	-\$6,451.83	-86.10%
72	1000-1100-1000-561000-010	\$1,042.00	\$3,054.47	-\$2,012.47	-65.89%

ARTICLE II REGULAR INSTRUCTION, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
73	1000-1100-1000-561050-010	\$0.00	\$230.28	-\$230.28	-100.00%
74	1000-1100-1000-561200-010	\$500.00	\$2,197.18	-\$1,697.18	-77.24%
75	1000-1100-1000-564000-010	\$450.00	\$84.00	\$366.00	435.71%
76	1000-1100-1000-564010-010	\$1,030.00	\$5,250.00	-\$4,220.00	-80.38%
77	1000-1100-1000-573000-010	\$1,776.00	\$1,611.87	\$164.13	10.18%
78	1000-1100-1000-581000-010	\$0.00	\$0.00	\$0.00	0.00%
79	1000-1200-1000-510100-300	\$286,731.34	\$211,704.61	\$75,026.73	35.44%
80	1000-1200-1000-512300-300	\$7,500.00	\$7,500.00	\$0.00	0.00%
81	1000-1200-1000-521100-300	\$94,435.14	\$76,234.03	\$18,201.11	23.88%
82	1000-1200-1000-522100-300	\$4,160.00	\$3,034.21	\$1,125.79	37.10%
83	1000-1200-1000-522300-300	\$574.00	\$573.75	\$0.25	0.04%
84	1000-1200-1000-523100-300	\$12,505.00	\$9,353.72	\$3,151.28	33.69%
85	1000-1200-1000-525100-300	\$0.00	\$0.00	\$0.00	0.00%
86	1000-1200-1000-526100-300	\$883.20	\$753.86	\$129.34	17.16%
87	1000-1200-1000-526150-300	\$1,438.00	\$0.00	\$1,438.00	100.00%
88	1000-1200-1000-526300-300	\$120.00	\$57.60	\$62.40	108.33%
89	1000-1200-1000-526350-300	\$38.00	\$0.00	\$38.00	100.00%
90	1000-1200-1000-527100-300	\$1,303.00	\$873.29	\$429.71	49.21%
91	1000-1200-1000-527300-300	\$35.00	\$30.94	\$4.06	13.12%
92	1000-1200-1000-533000-300	\$1,610.00	\$1,895.00	-\$285.00	-15.04%
93	1000-1200-1000-558000-300	\$250.00	\$0.00	\$250.00	100.00%
94	1000-1200-1000-560000-300	\$1,395.00	\$3,796.58	-\$2,401.58	-63.26%
95	1000-1200-1000-561000-300	\$0.00	\$450.04	-\$450.04	-100.00%
96	1000-1200-1000-564010-300	\$1,980.00	\$1,368.50	\$611.50	44.68%
97	1000-1200-1000-573000-300	\$0.00	\$571.53	-\$571.53	-100.00%
98	1000-1200-2100-556000-300	\$2,600.00	\$1,080.00	\$1,520.00	140.74%
99	1000-2900-1000-525100-110	\$1,000.00	\$0.00	\$1,000.00	100.00%
100	1000-2900-1000-525100-950	\$2,000.00	\$3,000.00	-\$1,000.00	-33.33%
101	1000-2900-1000-525100-990	\$2,000.00	\$2,000.00	\$0.00	0.00%
102	1000-2900-1000-533000-950	\$0.00	\$0.00	\$0.00	0.00%
103	1000-2900-1000-533000-990	\$0.00	\$0.00	\$0.00	0.00%
Total Expense Article II		\$1,214,980.53	\$1,146,409.53	\$68,571.00	5.98%

ARTICLE III SPECIAL ED/SPEECH

104	1000-2100-1000-510230-950	\$145,597.00	\$134,764.00	\$10,833.00	8.04%
105	1000-2100-1000-510230-990	\$12,819.00	\$43,450.68	-\$30,631.68	-70.50%
106	1000-2100-1000-512300-950	\$10,000.00	\$2,500.00	\$7,500.00	300.00%
107	1000-2100-1000-512300-990	\$5,000.00	\$2,500.00	\$2,500.00	100.00%
108	1000-2100-1000-521230-950	\$0.00	\$0.00	\$0.00	0.00%
109	1000-2100-1000-521230-990	\$0.00	\$13,508.84	-\$13,508.84	-100.00%
110	1000-2100-1000-522230-950	\$7,977.00	\$6,262.24	\$1,714.76	27.38%
111	1000-2100-1000-522230-990	\$186.00	\$870.90	-\$684.90	-78.64%

ARTICLE III SPECIAL ED/SPEECH, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
112	1000-2100-1000-522300-950	\$765.00	\$191.25	\$573.75	300.00%
113	1000-2100-1000-522300-990	\$383.00	\$191.25	\$191.75	100.26%
114	1000-2100-1000-523230-950	\$2,227.00	\$2,328.38	-\$101.38	-4.35%
115	1000-2100-1000-523230-990	\$559.00	\$2,304.45	-\$1,745.45	-75.74%
116	1000-2100-1000-523300-950	\$436.00	\$0.00	\$436.00	100.00%
117	1000-2100-1000-523300-990	\$218.00	\$0.00	\$218.00	100.00%
118	1000-2100-1000-526230-950	\$1,132.80	\$1,152.00	-\$19.20	-1.67%
119	1000-2100-1000-526230-990	\$96.00	\$316.80	-\$220.80	-69.70%
120	1000-2100-1000-526250-950	\$731.00	\$0.00	\$731.00	100.00%
121	1000-2100-1000-526250-990	\$65.00	\$155.87	-\$90.87	-58.30%
122	1000-2100-1000-526300-950	\$160.00	\$19.20	\$140.80	733.33%
123	1000-2100-1000-526300-990	\$80.00	\$19.20	\$60.80	316.67%
124	1000-2100-1000-526350-950	\$50.00	\$0.00	\$50.00	100.00%
125	1000-2100-1000-526350-990	\$25.00	\$0.00	\$25.00	100.00%
126	1000-2100-1000-527230-950	\$664.00	\$555.91	\$108.09	19.44%
127	1000-2100-1000-527230-990	\$59.00	\$163.21	-\$104.21	-63.85%
128	1000-2100-1000-527300-950	\$46.00	\$10.31	\$35.69	346.17%
129	1000-2100-1000-527300-990	\$23.00	\$10.31	\$12.69	123.08%
130	1000-2100-1000-561000-950	\$490.00	\$1,104.41	-\$614.41	-55.63%
131	1000-2100-1000-561000-990	\$210.00	\$481.76	-\$271.76	-56.41%
132	1000-2100-1000-573000-950	\$350.00	\$593.38	-\$243.38	-41.02%
133	1000-2100-1000-573000-990	\$150.00	\$241.50	-\$91.50	-37.89%
134	1000-0000-2410-553100-300	\$800.00	\$0.00	\$800.00	0.00%
135	1000-0000-2410-553100-300	\$800.00	\$0.00	\$800.00	0.00%
136	1000-2100-1000-581000-950	\$1,026.80	\$1,098.00	-\$71.20	-6.48%
137	1000-2100-1000-581000-990	\$181.20	\$96.00	\$85.20	88.75%
138	1000-2200-1000-510100-950	\$52,132.00	\$58,319.50	-\$6,187.50	-10.61%
139	1000-2200-1000-510100-990	\$49,167.00	\$42,052.50	\$7,114.50	16.92%
140	1000-2200-1000-521100-950	\$12,723.60	\$12,274.60	\$449.00	3.66%
141	1000-2200-1000-521100-990	\$12,723.60	\$10,518.25	\$2,205.35	20.97%
142	1000-2200-1000-522100-950	\$756.00	\$845.63	-\$89.63	-10.60%
143	1000-2200-1000-522100-990	\$713.00	\$609.76	\$103.24	16.93%
144	1000-2200-1000-523100-950	\$2,273.00	\$2,606.88	-\$333.88	-12.81%
145	1000-2200-1000-523100-990	\$2,144.00	\$1,879.75	\$264.25	14.06%
146	1000-2200-1000-526100-950	\$192.00	\$211.20	-\$19.20	-9.09%
147	1000-2200-1000-526100-990	\$192.00	\$172.80	\$19.20	11.11%
148	1000-2200-1000-526150-950	\$261.00	\$0.00	\$261.00	100.00%
149	1000-2200-1000-526150-990	\$246.00	\$0.00	\$246.00	100.00%
150	1000-2200-1000-527100-950	\$237.00	\$240.56	-\$3.56	-1.48%
151	1000-2200-1000-527100-990	\$224.00	\$173.47	\$50.53	29.13%
152	1000-2500-2330-511800-950	\$6,830.00	\$0.00	\$6,830.00	100.00%
153	1000-2500-2330-511800-990	\$6,830.00	\$0.00	\$6,830.00	100.00%

ARTICLE III SPECIAL ED/SPEECH, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
154	1000-2500-2330-521800-950	\$5,929.21	\$0.00	\$5,929.21	100.00%
155	1000-2500-2330-521800-990	\$5,929.20	\$0.00	\$5,929.20	100.00%
156	1000-2500-2330-522800-950	\$524.00	\$0.00	\$524.00	100.00%
157	1000-2500-2330-522800-990	\$524.00	\$0.00	\$524.00	100.00%
158	1000-2500-2330-526800-950	\$192.00	\$0.00	\$192.00	100.00%
159	1000-2500-2330-526800-990	\$192.00	\$0.00	\$192.00	100.00%
160	1000-2500-2330-526850-950	\$35.00	\$0.00	\$35.00	100.00%
161	1000-2500-2330-526850-990	\$35.00	\$0.00	\$35.00	100.00%
162	1000-2500-2330-527800-950	\$31.00	\$0.00	\$31.00	100.00%
163	1000-2500-2330-527800-990	\$31.00	\$0.00	\$31.00	100.00%
164	1000-2500-2330-532000-950	\$84,350.00	\$91,955.20	-\$7,605.20	-8.27%
165	1000-2500-2330-532000-990	\$36,150.00	\$28,187.83	\$7,962.17	28.25%
166	1000-2500-2330-533000-950	\$1,016.00	\$3,598.00	-\$2,582.00	-71.76%
167	1000-2500-2330-533000-990	\$508.00	\$1,000.00	-\$492.00	-49.20%
168	1000-2500-2330-534400-950	\$3,500.00	\$0.00	\$3,500.00	100.00%
169	1000-2500-2330-534400-990	\$1,500.00	\$0.00	\$1,500.00	100.00%
170	1000-2500-2330-534500-950	\$5,000.00	\$0.00	\$5,000.00	0.00%
171	1000-2500-2330-581000-950	\$200.00	\$1,143.00	-\$943.00	-82.50%
172	1000-2500-2330-581000-990	\$200.00	\$196.00	\$4.00	2.04%
173	1000-2800-1000-556300-990	\$45,000.00	\$45,000.00	\$0.00	0.00%
174	1000-2800-1000-558000-990	\$42,000.00	\$0.00	\$42,000.00	#DIV/0!
175	1000-2800-2140-534400-950	\$5,390.00	\$0.00	\$5,390.00	100.00%
176	1000-2800-2140-534400-990	\$2,310.00	\$0.00	\$2,310.00	100.00%
177	1000-2800-2150-510600-950	\$0.00	\$67,167.19	-\$67,167.19	-100.00%
178	1000-2800-2150-510600-990	\$0.00	\$22,389.06	-\$22,389.06	-100.00%
179	1000-2800-2150-521600-950	\$0.00	\$8,781.75	-\$8,781.75	-100.00%
180	1000-2800-2150-521600-990	\$0.00	\$2,927.25	-\$2,927.25	-100.00%
181	1000-2800-2150-522600-950	\$0.00	\$973.92	-\$973.92	-100.00%
182	1000-2800-2150-522600-990	\$0.00	\$324.64	-\$324.64	-100.00%
183	1000-2800-2150-526600-950	\$0.00	\$144.00	-\$144.00	-100.00%
184	1000-2800-2150-526600-990	\$0.00	\$48.00	-\$48.00	-100.00%
185	1000-2800-2150-527600-950	\$0.00	\$277.06	-\$277.06	-100.00%
186	1000-2800-2150-527600-990	\$0.00	\$92.35	-\$92.35	-100.00%
187	1000-2800-2150-534400-950	\$37,272.50	\$0.00	\$37,272.50	100.00%
188	1000-2800-2150-534400-990	\$15,508.50	\$0.00	\$15,508.50	100.00%
189	1000-2800-2150-534401-950	\$3,500.00	\$0.00	\$3,500.00	100.00%
190	1000-2800-2150-534401-990	\$1,500.00	\$0.00	\$1,500.00	100.00%
191	1000-2800-1000-512330-950	\$1,500.00	\$0.00	\$1,500.00	100.00%
Total Expense Article III		\$640,778.41	\$624,000.00	\$16,778.41	2.69%

ARTICLE IV ATHLETICS & CO-CURR

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
192	1000-9100-1000-515000-010 Stipends Co-Curricular Advisors K-8	\$2,159.85	\$2,057.00	\$102.85	5.00%
193	1000-9100-1000-522000-010 MEDI/SS Co-Curricular K-8	\$166.00	\$157.43	\$8.57	5.44%
194	1000-9100-1000-523000-010 MePers ER Co-Curricular K-8	\$95.00	\$117.38	-\$22.38	-19.07%
195	1000-9100-1000-526000-010 Unemployment Co-Curricular K-8	\$35.00	\$11.97	\$23.03	192.40%
196	1000-9100-1000-526050-010 Paid Fam. Med. Leave Co-Curricular K-8	\$11.00	\$0.00	\$11.00	100.00%
197	1000-9100-1000-527000-010 Workers Comp Co-Curricular K-8	\$9.81	\$18.79	-\$8.98	-47.79%
198	1000-9100-1000-558100-010 Travel Co-Curricular K-8	\$1,700.00	\$500.00	\$1,200.00	240.00%
199	1000-9100-1000-560000-010 General Supplies Co-Curricular K-8	\$1,625.00	\$322.50	\$1,302.50	403.88%
200	1000-9200-1000-515000-010 Stipends Coaches K-8	\$6,852.00	\$6,352.00	\$500.00	7.87%
201	1000-9200-1000-522000-010 MEDI/SS Coaches K-8	\$574.00	\$430.94	\$143.06	33.20%
202	1000-9200-1000-523000-010 MePers ER Coaches K-8	\$327.00	\$283.87	\$43.13	15.19%
203	1000-9200-1000-526000-010 Unemployment Coaches K-8	\$120.00	\$136.81	-\$16.81	-12.29%
204	1000-9200-1000-526050-010 Paid Fam. Med. Leave Coaches K-8	\$38.00	\$0.00	\$38.00	100.00%
205	1000-9200-1000-527000-010 Workers Comp Coaches K-8	\$34.04	\$30.78	\$3.26	10.59%
206	1000-9200-2700-585000-010 Student Travel Athletics K-8	\$7,500.00	\$7,500.00	\$0.00	0.00%
207	1000-9201-1000-515000-010 Stipends Athletic Director K-8	\$3,200.00	\$3,265.88	-\$65.88	-2.02%
208	1000-9201-1000-522000-010 MEDI/SS Athletic Director K-8	\$47.00	\$47.36	-\$0.36	-0.76%
209	1000-9201-1000-523000-010 MePers ER Athletic Director K-8	\$140.00	\$145.98	-\$5.98	-4.10%
210	1000-9201-1000-526000-010 Unemployment Athletic Director K-8	\$52.00	\$48.00	\$4.00	8.33%
211	1000-9201-1000-526050-010 Paid Fam. Med. Leave Athl Dir K-8	\$16.00	\$0.00	\$16.00	100.00%
212	1000-9201-1000-527000-010 Workers Comp Athletic Director K-8	\$14.53	\$13.47	\$1.06	7.87%
213	1000-9201-1000-558000-010 Travel Athletic Director K-8	\$200.00	\$300.00	-\$100.00	-33.33%
214	1000-9201-1000-560000-010 Supplies Athletics K-8	\$2,000.00	\$2,000.00	\$0.00	0.00%
215	1000-9201-1000-581000-010 Dues & Fees Athletics K-8	\$2,500.00	\$2,500.00	\$0.00	0.00%
216	1000-9500-1000-515000-300 Stipends Co-Curricular 9-12	\$13,366.00	\$13,366.00	\$0.00	0.00%
217	1000-9500-1000-522000-300 MEDI/SS Co-Curricular 9-12	\$1,738.00	\$359.93	\$1,378.07	382.87%
218	1000-9500-1000-523000-300 MePers ER Co-Curricular 9-12	\$990.00	\$431.00	\$559.00	129.70%
219	1000-9500-1000-526000-300 Unemployment Co-Curricular 9-12	\$364.00	\$32.89	\$331.11	1006.72%
220	1000-9500-1000-526050-300 Paid Fam. Med. Leave Co-Curricular 9-12	\$114.00	\$0.00	\$114.00	100.00%
221	1000-9500-1000-558100-300 Workers Comp. Co-Curricular 9-12	\$103.00	\$57.02	\$45.98	80.64%
222	1000-9500-1000-527000-300 Travel Co-Curricular	\$1,750.00	\$1,750.00	\$0.00	0.00%
223	1000-9500-1000-560000-300 General Supplies Co-Curricular 9-12	\$375.00	\$374.25	\$0.75	0.20%
224	1000-9500-1000-581000-300 Dues & Fees Co-Curricular 9-12	\$485.00	\$485.00	\$0.00	0.00%
225	1000-9600-1000-515000-300 Stipends Coaches 9-12	\$24,075.00	\$23,225.00	\$850.00	3.66%
226	1000-9600-1000-522000-300 MEDI/SS Coaches 9-12	\$1,777.00	\$1,184.26	\$592.74	50.05%
227	1000-9600-1000-523000-300 MePers ER Coaches 9-12	\$1,013.00	\$963.66	\$49.34	5.12%
228	1000-9600-1000-526000-300 Unemployment Coaches 9-12	\$372.00	\$178.12	\$193.88	108.85%
229	1000-9600-1000-526050-300 Paid Fam. Med. Leave Coaches 9-12	\$117.00	\$0.00	\$117.00	100.00%
230	1000-9600-1000-527000-300 Workers Comp Coaches 9-12	\$106.00	\$88.70	\$17.30	19.50%
231	1000-9600-1000-543000-300 Repairs & Maintenance Athletics 9-12	\$300.00	\$300.00	\$0.00	0.00%
232	1000-9600-2700-585000-300 Student Travel Athletics 9-12	\$30,000.00	\$30,000.00	\$0.00	0.00%

ARTICLE IV ATHLETICS & CO-CURR, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
233	1000-9601-1000-515000-300	\$9,800.00	\$9,797.65	\$2.35	0.02%
234	1000-9601-1000-522000-300	\$143.00	\$142.07	\$0.93	0.65%
235	1000-9601-1000-523000-300	\$428.00	\$437.95	-\$9.95	-2.27%
236	1000-9601-1000-526000-300	\$157.00	\$144.00	\$13.00	9.03%
237	1000-9601-1000-526050-300	\$49.00	\$0.00	\$49.00	100.00%
238	1000-9601-1000-527000-300	\$44.48	\$40.42	\$4.06	10.04%
239	1000-9601-1000-558000-300	\$2,000.00	\$2,200.00	-\$200.00	-9.09%
240	1000-9601-1000-560000-300	\$5,500.00	\$5,500.00	\$0.00	0.00%
241	1000-9601-1000-580000-300	\$1,200.00	\$1,200.00	\$0.00	0.00%
242	1000-9601-1000-581000-300	\$15,500.00	\$15,500.00	\$0.00	0.00%
	Total Expense Article IV	\$141,282.71	\$133,998.08	\$7,284.63	5.44%

ARTICLE V STUDENT/STAFF SUP.

243	1000-0000-2120-510400-010	\$41,442.31	\$41,308.19	\$134.12	0.32%
244	1000-0000-2120-510400-300	\$13,814.11	\$12,338.81	\$1,475.30	11.96%
245	1000-0000-2120-521400-010	\$0.00	\$18,492.10	-\$18,492.10	-100.00%
246	1000-0000-2120-521400-300	\$0.00	\$5,523.62	-\$5,523.62	-100.00%
247	1000-0000-2120-522400-010	\$600.92	\$598.97	\$1.95	0.33%
248	1000-0000-2120-522400-300	\$200.31	\$178.91	\$21.40	11.96%
249	1000-0000-2120-523400-010	\$1,806.89	\$1,846.48	-\$39.59	-2.14%
250	1000-0000-2120-523400-300	\$602.30	\$551.54	\$50.76	9.20%
251	1000-0000-2120-526400-010	\$144.00	\$147.84	-\$3.84	-2.60%
252	1000-0000-2120-526400-300	\$48.00	\$44.16	\$3.84	8.70%
253	1000-0000-2120-526450-010	\$207.22	\$0.00	\$207.22	100.00%
254	1000-0000-2120-526450-300	\$69.07	\$0.00	\$69.07	100.00%
255	1000-0000-2120-527400-010	\$188.07	\$170.40	\$17.67	10.37%
256	1000-0000-2120-527400-300	\$62.70	\$50.90	\$11.80	23.18%
257	1000-0000-2120-533000-010	\$350.00	\$4,716.00	-\$4,366.00	-92.58%
258	1000-0000-2120-533000-300	\$350.00	\$675.00	-\$325.00	-48.15%
259	1000-0000-2120-558000-010	\$200.00	\$200.00	\$0.00	0.00%
260	1000-0000-2120-558000-300	\$200.00	\$200.00	\$0.00	0.00%
261	1000-0000-2120-560000-010	\$100.00	\$500.00	-\$400.00	-80.00%
262	1000-0000-2120-560000-300	\$100.00	\$450.00	-\$350.00	-77.78%
263	1000-0000-2120-581000-010	\$150.00	\$150.00	\$0.00	0.00%
264	1000-0000-2120-581000-300	\$150.00	\$150.00	\$0.00	0.00%
265	1000-0000-2130-534000-900	\$4,600.00	\$3,500.00	\$1,100.00	31.43%
266	1000-0000-2130-560000-900	\$500.00	\$500.00	\$0.00	0.00%
267	1000-0000-2213-515000-010	\$2,000.00	\$1,500.00	\$500.00	33.33%
268	1000-0000-2213-515000-300	\$2,000.00	\$900.00	\$1,100.00	122.22%
269	1000-0000-2213-515200-010	\$1,050.00	\$1,000.00	\$50.00	5.00%
270	1000-0000-2213-522000-010	\$22.00	\$8.70	\$13.30	152.87%
271	1000-0000-2213-522000-300	\$22.00	\$8.70	\$13.30	152.87%

ARTICLE V STUDENT/STAFF SUP., cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
272	1000-0000-2213-522200-010	\$16.00	\$14.50	\$1.50	10.34%
273	1000-0000-2213-523000-010	\$66.00	\$27.00	\$39.00	144.44%
274	1000-0000-2213-523000-300	\$66.00	\$22.00	\$44.00	200.00%
275	1000-0000-2213-523200-010	\$45.00	\$137.26	-\$92.26	-67.22%
276	1000-0000-2213-526000-010	\$24.00	\$0.00	\$24.00	100.00%
277	1000-0000-2213-526000-300	\$24.00	\$0.00	\$24.00	100.00%
278	1000-0000-2213-526050-010	\$7.50	\$0.00	\$7.50	100.00%
279	1000-0000-2213-526050-300	\$7.50	\$0.00	\$7.50	100.00%
280	1000-0000-2213-526200-010	\$16.00	\$0.00	\$16.00	100.00%
281	1000-0000-2213-526250-010	\$5.00	\$0.00	\$5.00	100.00%
282	1000-0000-2213-527000-010	\$9.00	\$0.00	\$9.00	100.00%
283	1000-0000-2213-527000-300	\$5.00	\$0.00	\$5.00	100.00%
284	1000-0000-2213-527200-010	\$0.00	\$0.00	\$0.00	0.00%
285	1000-0000-2220-560000-010	\$0.00	\$0.00	\$0.00	0.00%
286	1000-0000-2220-560000-300	\$0.00	\$0.00	\$0.00	0.00%
287	1000-0000-2220-573000-010	\$0.00	\$0.00	\$0.00	0.00%
288	1000-0000-2230-510400-010	\$0.00	\$5,501.60	-\$5,501.60	-100.00%
289	1000-0000-2230-510400-300	\$0.00	\$18,418.40	-\$18,418.40	-100.00%
290	1000-0000-2230-522400-010	\$0.00	\$420.87	-\$420.87	-100.00%
291	1000-0000-2230-522400-300	\$0.00	\$1,409.01	-\$1,409.01	-100.00%
292	1000-0000-2230-526400-010	\$0.00	\$44.16	-\$44.16	-100.00%
293	1000-0000-2230-526400-300	\$0.00	\$147.84	-\$147.84	-100.00%
294	1000-0000-2230-527400-010	\$0.00	\$22.69	-\$22.69	-100.00%
295	1000-0000-2230-527400-300	\$0.00	\$75.98	-\$75.98	-100.00%
296	1000-0000-2230-532000-900	\$67,420.00	\$10,000.00	\$57,420.00	574.20%
297	1000-0000-2230-543000-010	\$2,500.00	\$0.00	\$2,500.00	100.00%
298	1000-0000-2230-543000-300	\$2,500.00	\$0.00	\$2,500.00	100.00%
299	1000-0000-2230-565000-900	\$200.00	\$6,000.00	-\$5,800.00	-96.67%
300	1000-0000-2230-573400-900	\$15,000.00	\$11,500.00	\$3,500.00	30.43%
301	1000-0000-2230-573500-900	\$23,725.00	\$18,600.00	\$5,125.00	27.55%
302	1000-0000-2230-581000-900	\$2,600.00	\$517.00	\$2,083.00	402.90%
303	1000-0000-2410-532000-010	\$25.00	\$25.00	\$0.00	0.00%
304	1000-0000-2410-532000-300	\$25.00	\$25.00	\$0.00	0.00%
	Total Expense Article V	\$185,274.90	\$168,618.63	\$16,656.27	9.88%

ARTICLE VI SYSTEM ADMIN

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
305	1000-0000-2310-512320-900	\$2,960.00	\$2,960.00	\$0.00	0.00%
306	1000-0000-2310-522320-900	\$227.00	\$42.92	\$184.08	428.89%
307	1000-0000-2310-526320-900	\$47.36	\$59.20	-\$11.84	-20.00%
308	1000-0000-2310-527320-900	\$13.44	\$13.32	\$0.12	0.90%
309	1000-0000-2310-534500-900	\$5,000.00	\$5,000.00	\$0.00	0.00%
310	1000-0000-2310-534600-900	\$14,000.00	\$15,000.00	-\$1,000.00	-6.67%
311	1000-0000-2310-534900-900	\$500.00	\$500.00	\$0.00	0.00%
312	1000-0000-2310-554000-900	\$800.00	\$800.00	\$0.00	0.00%
313	1000-0000-2310-558000-900	\$800.00	\$800.00	\$0.00	0.00%
314	1000-0000-2310-581000-900	\$1,500.00	\$6,000.00	-\$4,500.00	-75.00%
315	1000-0000-2320-510400-900	\$68,750.00	\$30,822.95	\$37,927.05	123.05%
316	1000-0000-2320-515000-900	\$0.00	\$3,200.00	-\$3,200.00	-100.00%
317	1000-0000-2320-522000-900	\$0.00	\$46.40	-\$46.40	-100.00%
318	1000-0000-2320-522400-900	\$997.00	\$754.00	\$243.00	32.23%
319	1000-0000-2320-523000-900	\$0.00	\$280.54	-\$280.54	-100.00%
320	1000-0000-2320-523400-900	\$2,998.00	\$0.00	\$2,998.00	0.00%
321	1000-0000-2320-526000-900	\$0.00	\$51.20	-\$51.20	-100.00%
322	1000-0000-2320-526400-900	\$192.00	\$192.00	\$0.00	0.00%
323	1000-0000-2320-526450-900	\$344.00	\$0.00	\$344.00	0.00%
324	1000-0000-2320-527000-900	\$0.00	\$13.20	-\$13.20	-100.00%
325	1000-0000-2320-527400-900	\$312.00	\$214.50	\$97.50	45.45%
326	1000-0000-2320-511800-900	\$7,175.00	\$0.00	\$7,175.00	100.00%
327	1000-0000-2320-522800-900	\$550.00	\$0.00	\$550.00	100.00%
328	1000-0000-2320-526800-900	\$45.00	\$0.00	\$45.00	100.00%
329	1000-0000-2320-526850-900	\$36.00	\$0.00	\$36.00	100.00%
330	1000-0000-2320-527800-900	\$30.00	\$0.00	\$30.00	100.00%
331	1000-0000-2320-511800-900	\$10,000.00	\$0.00	\$10,000.00	100.00%
332	1000-0000-2320-522800-900	\$765.00	\$0.00	\$765.00	100.00%
333	1000-0000-2320-523800-900	\$500.00	\$0.00	\$500.00	100.00%
334	1000-0000-2320-526800-900	\$60.00	\$0.00	\$60.00	100.00%
335	1000-0000-2320-526850-900	\$50.00	\$0.00	\$50.00	100.00%
336	1000-0000-2320-527800-900	\$35.00	\$0.00	\$35.00	100.00%
331	1000-0000-2320-533000-900	\$900.00	\$1,500.00	-\$600.00	-40.00%
332	1000-0000-2320-543200-900	\$0.00	\$0.00	\$0.00	0.00%
333	1000-0000-2320-543300-900	\$0.00	\$0.00	\$0.00	0.00%
334	1000-0000-2320-543300-900	\$1,500.00	\$6,400.00	-\$4,900.00	-76.56%
335	1000-0000-2320-581000-900	\$500.00	\$2,000.00	-\$1,500.00	-75.00%
336	1000-0000-2320-589000-900	\$1,000.00	\$1,000.00	\$0.00	0.00%
337	1000-0000-2510-511800-900	\$15,000.00	\$53,389.02	-\$38,389.02	-71.90%
338	1000-0000-2510-521800-900	\$0.00	\$11,709.00	-\$11,709.00	-100.00%
339	1000-0000-2510-522800-900	\$1,148.00	\$4,084.26	-\$2,936.26	-71.89%

ARTICLE VI SYSTEM ADMIN, cont.

338	1000-0000-2510-526800-900	Unemployment Admin Asst/Bookkeeper	\$90.00	\$192.00	-\$102.00	-53.13%
339	1000-0000-2510-526850-900	Paid Fam. Med. Leave Admin Asst/Bookkeeper	\$75.00	\$0.00	\$75.00	0.00%
340	1000-0000-2510-527800-900	Workers Comp Admin Asst/Bookkeeper	\$53.00	\$220.23	-\$167.23	-75.93%
341	1000-0000-2510-533000-900	Professional Devl Admin Asst/Bookkeeper	\$1,500.00	\$0.00	\$1,500.00	100.00%
342	1000-0000-2510-534000-900	Purchased Svc Reimb Bookkeeping/AP	\$0.00	\$0.00	\$0.00	0.00%
343	1000-0000-2510-558100-900	Prof Devl Travel Admin Asst/Bookkeeper	\$1,000.00	\$0.00	\$1,000.00	100.00%
344	1000-0000-2510-560000-900	General Supplies Admin Asst/Bookkeeper	\$800.00	\$1,491.20	-\$691.20	-46.35%
	Total Expense Article VI		\$142,252.80	\$148,735.94	-\$6,483.14	-4.36%

ARTICLE VII SCHOOL ADMIN

345	1000-0000-2320-544400-900	Office Equipment Leases	\$11,286.00	\$16,286.00	-\$5,000.00	-30.70%
346	1000-0000-2410-510400-010	Salary Principal K-8	\$63,000.00	\$72,395.23	-\$9,395.23	-12.98%
347	1000-0000-2410-510400-300	Salary Principal 9-12	\$27,000.00	\$16,960.62	\$10,039.38	59.19%
348	1000-0000-2410-511800-010	Salary Secretary/Data Coord K-8	\$33,243.83	\$31,002.99	\$2,240.84	7.23%
349	1000-0000-2410-511800-300	Salary Secretary/Data Coord 9-12	\$14,247.36	\$15,104.96	-\$857.60	-5.68%
350	1000-0000-2410-511800-900	Salary Office Support K-12	\$10,927.28	\$5,180.00	\$5,747.28	110.95%
351	1000-0000-2410-521400-010	Group Health Ins Principal K-8	\$0.00	\$4,329.23	-\$4,329.23	-100.00%
352	1000-0000-2410-521400-300	Group Health Ins Principal 9-12	\$0.00	\$1,007.59	-\$1,007.59	-100.00%
353	1000-0000-2410-521800-010	Group Health Ins Secretary K-8	\$13,639.88	\$16,717.04	-\$3,077.16	-18.41%
354	1000-0000-2410-521800-300	Group Health Ins Secretary 9-12	\$5,845.67	\$8,516.21	-\$2,670.54	-31.36%
355	1000-0000-2410-521800-900	Group Health Ins Office Support	\$10,949.47	\$0.00	\$10,949.47	100.00%
356	1000-0000-2410-522400-010	MEDI Principal K-8	\$914.00	\$1,049.73	-\$135.73	-12.93%
357	1000-0000-2410-522400-300	MEDI Principal 9-12	\$392.00	\$245.93	\$146.07	59.39%
358	1000-0000-2410-522800-010	MEDI/SS Secretary K-8	\$2,545.00	\$2,371.73	\$173.27	7.31%
359	1000-0000-2410-522800-300	MEDI/SS Secretary 9-12	\$1,091.00	\$1,155.53	-\$64.53	-5.58%
360	1000-0000-2410-522800-900	MEDI/SS Office Support K-12	\$837.00	\$396.27	\$440.73	111.22%
361	1000-0000-2410-523400-010	MePers ER Contribution Principal K-8	\$2,747.00	\$3,749.43	-\$1,002.43	-26.74%
362	1000-0000-2410-523400-300	MePers ER Contribution Principal 9-12	\$1,178.00	\$877.62	\$300.38	34.23%
363	1000-0000-2410-526400-010	Unemployment Principal K-8	\$134.40	\$311.27	-\$176.87	-56.82%
364	1000-0000-2410-526400-300	Unemployment Principal 9-12	\$57.60	\$72.73	-\$15.13	-20.80%
365	1000-0000-2410-526450-010	Paid Fam. Med. Leave Principal K-8	\$315.00	\$0.00	\$315.00	100.00%
366	1000-0000-2410-526450-300	Paid Fam. Med. Leave Principal 9-12	\$135.00	\$0.00	\$135.00	100.00%
367	1000-0000-2410-526800-010	Unemployment Secretary K-8	\$134.40	\$129.10	\$5.30	4.11%
368	1000-0000-2410-526800-300	Unemployment Secretary 9-12	\$57.60	\$62.90	-\$5.30	-8.43%
369	1000-0000-2410-526800-900	Unemployment Office Support K-12	\$192.00	\$38.40	\$153.60	400.00%
370	1000-0000-2410-526850-010	Paid Fam. Med. Leave Sec/Data Coord K-8	\$167.00	\$0.00	\$167.00	100.00%
371	1000-0000-2410-526850-300	Paid Fam. Med. Leave Sec/Data Coord 9-12	\$72.00	\$0.00	\$72.00	100.00%
372	1000-0000-2410-526850-900	Paid Fam. Med. Leave Office Support	\$55.00	\$0.00	\$55.00	100.00%
373	1000-0000-2410-527400-010	Workers Comp Principal K-8	\$286.00	\$298.63	-\$12.63	-4.23%
374	1000-0000-2410-527400-300	Workers Comp Principal 9-12	\$123.00	\$69.96	\$53.04	75.81%
375	1000-0000-2410-527800-010	Workers Comp Secretary K-8	\$151.00	\$127.89	\$23.11	18.07%

ARTICLE VII SCHOOL ADMIN, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
376	1000-0000-2410-527800-300	\$65.00	\$62.31	\$2.69	4.32%
377	1000-0000-2410-527800-900	\$50.00	\$21.37	\$28.63	133.97%
378	1000-0000-2410-533000-010	\$2,000.00	\$600.00	\$1,400.00	233.33%
379	1000-0000-2410-533000-300	\$1,000.00	\$600.00	\$400.00	66.67%
380	1000-0000-2410-533100-010	\$1,000.00	\$1,800.00	-\$800.00	-44.44%
381	1000-0000-2410-553100-300	\$1,000.00	\$1,800.00	-\$800.00	-44.44%
382	1000-0000-2410-555000-010	\$3,500.00	\$3,500.00	\$0.00	0.00%
383	1000-0000-2410-555000-300	\$3,000.00	\$3,000.00	\$0.00	0.00%
384	1000-0000-2410-558000-010	\$200.00	\$200.00	\$0.00	0.00%
385	1000-0000-2410-558000-300	\$200.00	\$200.00	\$0.00	0.00%
386	1000-0000-2410-558100-010	\$600.00	\$600.00	\$0.00	0.00%
387	1000-0000-2410-558100-300	\$400.00	\$400.00	\$0.00	0.00%
388	1000-0000-2410-560000-010	\$700.00	\$2,243.38	-\$1,543.38	-68.80%
389	1000-0000-2410-560000-300	\$300.00	\$1,000.00	-\$700.00	-70.00%
390	1000-0000-2410-581000-010	\$700.00	\$600.00	\$100.00	16.67%
391	1000-0000-2410-581000-300	\$600.00	\$500.00	\$100.00	20.00%
	Total Expense Article VII	\$217,038.49	\$215,584.05	\$1,454.44	0.67%

ARTICLE VIII TRANSPORTATION

392	1000-0000-2700-551400-900	\$110,795.09	\$107,568.05	\$3,227.04	3.00%
	Total Expense Article VIII	\$110,795.09	\$107,568.05	\$3,227.04	3.00%

ARTICLE IX MAINTENANCE

393	1000-0000-2600-541000-010	\$4,254.78	\$4,052.17	\$202.61	5.00%
394	1000-0000-2600-541000-300	\$1,418.26	\$1,350.72	\$67.54	5.00%
395	1000-0000-2600-552000-010	\$21,969.05	\$19,103.52	\$2,865.53	15.00%
396	1000-0000-2600-552000-300	\$11,674.21	\$10,151.48	\$1,522.73	15.00%
397	1000-0000-2600-562200-010	\$24,150.00	\$23,000.00	\$1,150.00	5.00%
398	1000-0000-2600-562200-300	\$10,500.00	\$10,000.00	\$500.00	5.00%
399	1000-0000-2600-562400-010	\$42,000.00	\$40,000.00	\$2,000.00	5.00%
400	1000-0000-2600-562400-300	\$21,000.00	\$20,000.00	\$1,000.00	5.00%
401	1000-0000-2600-562600-300	\$1,500.00	\$1,500.00	\$0.00	0.00%
402	1000-0000-2610-511800-010	\$46,674.00	\$41,949.44	\$4,724.56	11.26%
403	1000-0000-2610-511800-300	\$20,004.00	\$20,450.56	-\$446.56	-2.18%
404	1000-0000-2610-512300-010	\$2,000.00	\$0.00	\$2,000.00	100.00%
405	1000-0000-2610-512300-300	\$2,000.00	\$0.00	\$2,000.00	100.00%
406	1000-0000-2610-521800-010	\$8,906.52	\$13,350.93	-\$4,444.41	-33.29%
407	1000-0000-2610-521800-300	\$3,817.08	\$6,537.36	-\$2,720.28	-41.61%
408	1000-0000-2610-522300-010	\$153.00	\$0.00	\$153.00	100.00%
409	1000-0000-2610-522300-300	\$153.00	\$0.00	\$153.00	100.00%
410	1000-0000-2610-522800-010	\$3,572.00	\$3,209.13	\$362.87	11.31%
411	1000-0000-2610-522800-300	\$1,532.00	\$1,564.47	-\$32.47	-2.08%

ARTICLE IX MAINTENANCE, cont.

		PROPOSED FY 25/26 BUDGET	CURRENT FY 24/25 BUDGET	DIFFERENCE	% DIFF
412	1000-0000-2610-526300-010	\$134.50	\$0.00	\$134.50	100.00%
413	1000-0000-2610-526300-300	\$57.60	\$0.00	\$57.60	100.00%
414	1000-0000-2610-526350-010	\$10.00	\$0.00	\$10.00	100.00%
415	1000-0000-2610-526350-300	\$10.00	\$0.00	\$10.00	100.00%
416	1000-0000-2610-526800-010	\$135.00	\$258.12	-\$123.12	-47.70%
417	1000-0000-2610-526800-300	\$58.00	\$125.88	-\$67.88	-53.92%
418	1000-0000-2610-526850-010	\$234.00	\$0.00	\$234.00	100.00%
419	1000-0000-2610-526850-300	\$101.00	\$0.00	\$101.00	100.00%
420	1000-0000-2610-527300-010	\$9.06	\$0.00	\$9.06	100.00%
421	1000-0000-2610-527300-300	\$9.06	\$0.00	\$9.06	100.00%
422	1000-0000-2610-527800-010	\$212.00	\$1,581.50	-\$1,369.50	-86.60%
423	1000-0000-2610-527800-300	\$90.78	\$770.98	-\$680.20	-88.23%
424	1000-0000-2610-558000-010	\$250.00	\$250.00	\$0.00	0.00%
425	1000-0000-2610-558100-300	\$250.00	\$250.00	\$0.00	0.00%
426	1000-0000-2620-533000-900	\$500.00	\$500.00	\$0.00	0.00%
427	1000-0000-2620-534000-010	\$21,608.00	\$10,000.00	\$11,608.00	116.08%
428	1000-0000-2620-534000-300	\$9,833.20	\$5,000.00	\$4,833.20	96.66%
429	1000-0000-2620-543000-010	\$15,000.00	\$15,000.00	\$0.00	0.00%
430	1000-0000-2620-543000-300	\$5,000.00	\$5,000.00	\$0.00	0.00%
431	1000-0000-2620-543010-900	\$1,000.00	\$1,000.00	\$0.00	0.00%
432	1000-0000-2620-549000-900	\$11,207.26	\$11,207.26	\$0.00	0.00%
433	1000-0000-2620-553200-900	\$10,000.00	\$10,000.00	\$0.00	0.00%
434	1000-0000-2620-560000-900	\$1,000.00	\$3,000.00	-\$2,000.00	-66.67%
435	1000-0000-2620-573000-900	\$3,220.00	\$200.00	\$3,020.00	1510.00%
436	1000-0000-2620-581000-010	\$1,380.00	\$200.00	\$1,180.00	590.00%
437	1000-0000-2620-581000-300				
Total Expense Article IX		\$318,587.36	\$290,563.52	\$28,023.84	9.64%

ARTICLE X DEBT SERVICES

438 1000-0000-2680-583100-900 Debt Service

Total Article X

\$29,000.00
\$29,000.00

\$0.00
\$0.00

0.00%
0.00%

Total Expenses

\$2,999,990.29

\$2,864,477.80

\$135,512.49

4.73%

Net Revenue over Expense

\$0.00

\$0.00

0.00%

MSAD #12/RSU #82

FOOD SERVICE PROGRAM BUDGET 2025-2026

	FY 25/26 PROPOSED	FY 24/25 BUDGET	DIFFERENCE	%
Food Service Revenue				
1000-0000-0000-419960-000 Local Allocation Food Ser. Rev. Jackman	(42,438.40)	(46,630.24)	4,191.84	-8.99%
1000-0000-0000-419961-000 Local Allocation Food Ser. Rev. Moose R	(18,361.60)	(13,300.12)	(5,061.48)	38.06%
1000-0000-0000-452040-000 Food Service Claim Revenue	(100,000.00)	(100,000.00)	0.00	0.00%
2930-0000-0000-416200-000 Food Service Adult Food Sales	(6,000.00)	(6,000.00)	0.00	0.00%
2930-0000-0000-416210-000 Food Service Ala Carte Sales	(1,000.00)	(1,000.00)	0.00	0.00%
2930-0000-0000-416211-000 Food Service Juice Sales	(200.00)	(200.00)	0.00	0.00%
Food Service Revenue	\$(168,000.00)	\$(167,130.36)	(869.64)	0.52%
Food Service Expense				
2930-0000-3100-511700-900 FS Salary Director	35,500.00	28,800.00	6,700.00	23.26%
2930-0000-3100-511800-900 FS Salary Regular Employee	26,750.00	25,161.00	1,589.00	6.32%
2930-0000-3100-512300-900 FS Salary Substitutes	1,500.00	2,500.00	(1,000.00)	-40.00%
2930-0000-3100-521700-900 FS Health Ins Director	13,000.00	0.00	13,000.00	100.00%
2930-0000-3100-522300-900 FS MEDI/SS Substitutes	195.00	191.25	3.75	1.96%
2930-0000-3100-522700-900 FS MEDI/SS Director	2,715.00	2,203.20	511.80	23.23%
2930-0000-3100-522800-900 FS MEDI/SS Regular Employee	2,040.00	1,959.17	80.83	4.13%
2930-0000-3100-526300-900 FS Unemployment Substitutes	20.00	19.20	0.80	4.17%
2930-0000-3100-526350-900 PAID FAM & MED LEAVE-FS SUB	15.00	0.00	15.00	100.00%
2930-0000-3100-526700-900 FS Unemployment Director	240.00	192.00	48.00	25.00%
2930-0000-3100-526750-900 PAID FAM & MED LEAVE-FS DIRECTOR	179.00	0.00	179.00	100.00%
2930-0000-3100-526800-900 FS Unemployment Regular Employee	192.00	211.54	(19.54)	-9.24%
2930-0000-3100-526850-900 PAID FAM & MED LEAVE-FS EMPLOYEE	133.00	0.00	133.00	100.00%
2930-0000-3100-527300-900 FS Workers Comp Substitutes	95.00	94.25	0.75	0.80%
2930-0000-3100-527700-900 FS Workers Comp. Director	1,472.00	1,085.76	386.24	35.57%
2930-0000-3100-527800-900 FS Workers Comp Regular Employee	1,104.00	876.19	227.81	26.00%
2930-0000-3100-533000-900 FS Professional Employee Development	300.00	300.00	0.00	0.00%
2930-0000-3100-543000-900 FS Repairs & Maintenance	4,000.00	4,000.00	0.00	0.00%
2930-0000-3100-558100-900 FS Travel Professional Development	200.00	200.00	0.00	0.00%
2930-0000-3100-562300-900 FS Propane	400.00	400.00	0.00	0.00%
2930-0000-3100-563000-900 FS Food	70,000.00	90,000.00	(20,000.00)	-22.22%
2930-0000-3100-563100-900 FS Non Food Supplies	2,700.00	3,686.80	(986.80)	-26.77%
2930-0000-3100-573900-900 FS Equipment	5,000.00	5,000.00	0.00	0.00%
2930-0000-3100-581000-900 FS Dues & Fees	250.00	250.00	0.00	0.00%
Total Expense Food Service	168,000.00	167,130.36	869.64	0.52%
Net Revenue Over Expense	\$0.00	\$0.00		

Local Assessment Distribution

AMOUNTS PAYABLE BY MONTH FOR FISCAL YEAR 2025-2026

TOWN OF JACKMAN

396 Main Street, Jackman, ME 04945

Due on or Before the 20th of Each Month	Total Monthly Payable Amount	Local Foundation Allocation	Additional Local Funds	Lunch Program
Jul 2025	\$ 107,269.69	\$ 57,763.61	\$ 45,969.54	\$ 3,536.54
Aug 2025	\$ 107,269.69	\$ 57,763.61	\$ 45,969.54	\$ 3,536.54
Sep 2025	\$ 107,269.69	\$ 57,763.61	\$ 45,969.55	\$ 3,536.54
Oct 2025	\$ 107,269.69	\$ 57,763.61	\$ 45,969.55	\$ 3,536.54
Nov 2025	\$ 107,269.69	\$ 57,763.62	\$ 45,969.55	\$ 3,536.53
Dec 2025	\$ 107,269.69	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
Jan 2026	\$ 107,269.69	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
Feb 2026	\$ 107,269.69	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
Mar 2026	\$ 107,269.69	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
Apr 2026	\$ 107,269.70	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
May 2026	\$ 107,269.70	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
Jun 2026	\$ 107,269.70	\$ 57,763.61	\$ 45,969.55	\$ 3,536.53
TOTALS:	\$ 1,287,236.31	\$ 693,163.33	\$ 551,634.58	\$ 42,438.40

AMOUNTS PAYABLE BY MONTH FOR FISCAL YEAR 2025-2026

TOWN OF MOOSE RIVER

PO Box 267, Jackman, ME 04945

Due on or Before the 20th of Each Month	Total Monthly Payable Amount	Local Foundation Allocation	Additional Local Funds	Lunch Program
Jul 2025	\$ 45,743.62	\$ 24,611.80	\$ 19,601.68	\$ 1,530.13
Aug 2025	\$ 45,743.62	\$ 24,611.80	\$ 19,601.68	\$ 1,530.13
Sep 2025	\$ 45,743.62	\$ 24,611.80	\$ 19,601.68	\$ 1,530.13
Oct 2025	\$ 45,743.62	\$ 24,611.80	\$ 19,601.68	\$ 1,530.13
Nov 2025	\$ 45,743.62	\$ 24,611.80	\$ 19,601.68	\$ 1,530.13
Dec 2025	\$ 45,743.62	\$ 24,611.81	\$ 19,601.68	\$ 1,530.13
Jan 2026	\$ 45,743.62	\$ 24,611.81	\$ 19,601.68	\$ 1,530.13
Feb 2026	\$ 45,743.62	\$ 24,611.81	\$ 19,601.69	\$ 1,530.13
Mar 2026	\$ 45,743.63	\$ 24,611.81	\$ 19,601.69	\$ 1,530.14
Apr 2026	\$ 45,743.63	\$ 24,611.81	\$ 19,601.69	\$ 1,530.14
May 2026	\$ 45,743.63	\$ 24,611.81	\$ 19,601.69	\$ 1,530.14
Jun 2026	\$ 45,743.63	\$ 24,611.81	\$ 19,601.69	\$ 1,530.14
TOTALS:	\$ 548,923.48	\$ 295,341.67	\$ 235,220.21	\$ 18,361.60

**WARRANT FOR THE 2025-2026 DISTRICT BUDGET MEETING OF
RSU 82/MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 12
(Jackman & Moose River)**

To Vanessa Dunning, a resident of RSU 82/Maine School Administrative District No. 12 in the County of Somerset, and the State of Maine, Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of RSU 82/Maine School Administrative District No. 12 in said County and State, qualified by law to vote in RSU 82/Maine School Administrative District No. 12 affairs, to meet at Forrest Hills Consolidated School, in the Town of Jackman, on Thursday, June 12, 2025, at 7:00 p.m., Daylight Savings Time, then and there to act upon the following articles, to wit:

ARTICLE I: To elect a moderator to preside at said meeting.

ARTICLE II: To see if the District will authorize the Board of Directors to accept students on a tuition basis.

ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485

Cost Center Summary Budget Format

ARTICLE III: To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

School Board Recommends \$ 1,214,980.53

ARTICLE IV: To see what sum the school administrative unit will be authorized to expend for Special Education.

School Board Recommends \$ 640,778.41

ARTICLE V: To see what sum the school administrative unit will be authorized to expend for Other Instruction.

School Board Recommends \$ 141,282.71

ARTICLE VI: To see what sum the school administrative unit will be authorized to expend for Student & Staff Support.

School Board Recommends \$ 185,274.90

ARTICLE VII: To see what sum the school administrative unit will be authorized to expend for System Administration.

School Board Recommends \$ 142,252.80

ARTICLE VIII: To see what sum the school administrative unit will be authorized to expend for School Administration.

School Board Recommends \$ 217,038.49

ARTICLE IX: To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$ 110,795.09

ARTICLE X: To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$ 318,587.36

ARTICLE XI: To see what sum the school administrative unit will be authorized to expend for Debt Service.

School Board Recommends \$ 29,000

ARTICLE XII: To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$ 168,000

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690
(Article XIII, XIV and XV must be taken by recorded vote)

RSU 82/M.S.A.D. #12's Contribution to Total Cost of Funding Public Education from Pre-Kindergarten to Grade 12 (as required by Maine Revised Statutes, Title 20-A, Section 15690(1 A-B)):

ARTICLE XIII: To see what sum the District will appropriate for the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the district will raise and assess as each municipality's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688:

Statutory Recommendation:

Total appropriated
Jackman \$1,368,655.01
Moose River \$ 491,688.89

Total raised (district assessment by municipality)
Jackman \$ 693,163.33
Moose River \$ 295,341.67

RSU 82/M.S.A.D. #12 Total Appropriated \$1,860,343.90

RSU 82/M.S.A.D. #12 Total Raised \$988,505.00

School Board Recommends \$ 988,505.00

Explanation: The RSU 80/MSAD 4's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the district must raise and assess in order to receive the full amount of state dollars.

Appropriation of Additional Local Funds (as required by Maine Revised Statutes, Title 20-A, Section 15690 (3-A-B)):

ARTICLE XIV: Shall the District raise and appropriate \$847,654.79 in additional local funds, which exceeds the State's Essential Programs and Services model by \$847,654.79 as required to fund the budget recommended by the Board of Directors?

School Board Recommends: \$847,654.79 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$847,654.79. These funds include the cost of funding education needs that are not provided for in the Essential Programs and Services Funding Act or are above the amount allocated by the funding formula and include but are not limited to teacher and staff costs; extra-curricular activities; facilities maintenance; property and liability insurances.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the district budget for educational programs.

Total Budget Article (as required by Maine Revised Statutes, Title 20-A Section 15690 (4A)):

ARTICLE XV: To see what sum the District will authorize the school board to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

School Board Recommends \$ 3,167,990.29

Explanation: A school administrative unit must include a summary article indicating the total annual budget for funding public education from Pre-Kindergarten to Grade 12 in the school administrative unit. The amount recommended must be the gross budget of the school system. This article does not provide money unless the other articles are approved.

ARTICLE XVI: In addition to amounts approved in the preceding articles, shall the school board be authorized to expend funds as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Board Recommends: Approval

ARTICLE XVII: In the event that RSU 82/MSAD 12 receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to increase the allocation of finances in a reserve fund approved by the School Board, and decrease the local cost share expectation, as defined in Title 20-A, Section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

School Board Recommends: Approval

ARTICLE XVIII: To see what sum the District will appropriate from the Capital Reserve Fund for Capital projects during the 2025-2026 fiscal year. The current balance of the Capital Reserve Fund is \$57,000.

School Board Recommends: \$40,000.00

ARTICLE XIX: To see what sum the District will authorize the school board to expend in the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the Capital Reserve already established for the purpose to include building renovations, repairs, replacements, resurfacing of portions of the driveway field work and grounds?

School Board Recommends: \$40,000.00

ARTICLE XX: To see what sum the District will authorize the school board to expend in the fiscal year beginning July 1, 2025 and ending June 30, 2026 for the replacement of the HVAC system pending available funding?

School Board Recommends: \$250,000.00

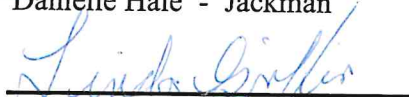
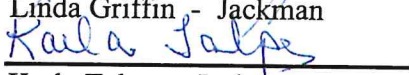
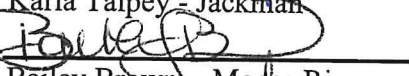
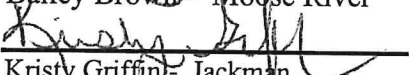
Explanation: The Board of Directors is currently researching the cost of boiler replacement as the current boilers are no longer functioning reliably. The Board of Directors will be seeking funding for this project from Ministerial Funds which are held by the towns of Jackman and Moose River. Ministerial Funds are generated from land set aside from each town and township for the support of schools as approved in state statute. The Board of Directors will also explore selling the pellet boiler and silo.

ARTICLE XX: Shall the District authorize the School Board to transfer the District's unallocated balances in excess of 5% of the prior fiscal year's budget, as determined by audit, to the District's established non-lapsing contingency fund for periods of financial emergency pursuant to section 1482-B(3) of Title 20-A; and shall the District delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the District's general fund for use in school operating budgets approved by District voters?

School Board Recommends: Approval

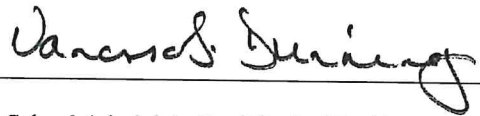
As per M.R.S.A., Title 20A, Section 15693, Subsection (1) (c), "...This budget does not include the estimated dollar amount of the employer share of teacher retirement costs that is paid by the state."

Given under our hand this day, May 29, 2025 at Jackman, Maine.

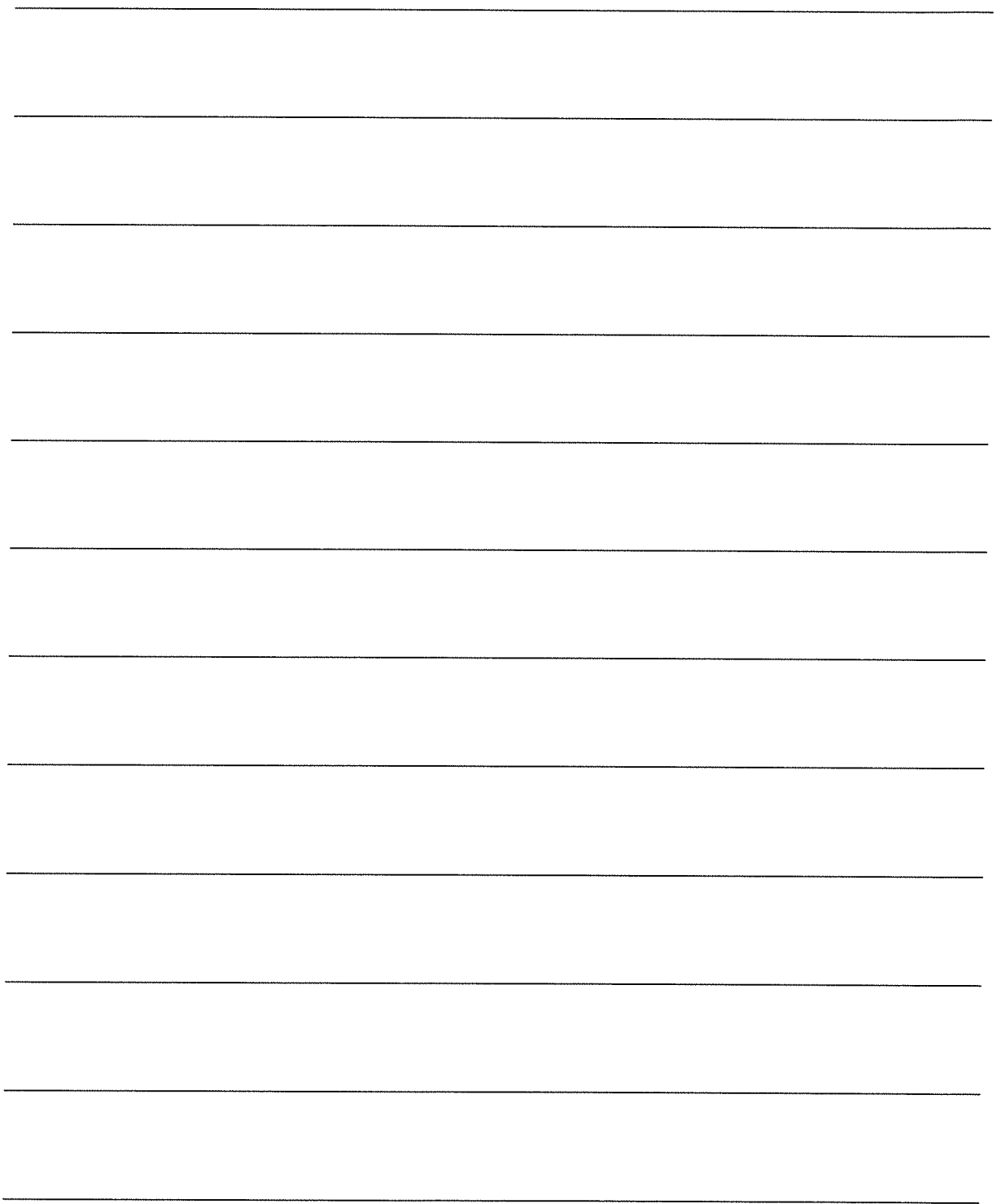
<u></u> Danielle Hale - Jackman	<u></u> Jasmine Bradford - Moose River
<u></u> Linda Griffin - Jackman	
<u></u> Karla Talpey - Jackman	
<u></u> Bailey Brown - Moose River	
<u></u> Kristy Griffin - Jackman	
<u></u> Jean Turner - Moose River	

A majority of the Board of Directors of RSU 82/Maine School Administrative District No. 12

A True Copy of the Warrant Attest:



Resident of RSU 82/Maine School Administrative District No. 12



BUDGET MEETING

June 29, 2025 - 7pm

Forest Hills School Gym

RSU 82 / MSAD 12

606 Main Street
Jackman, ME 04945
Tel (207) 668-5291
Fax (207) 668-4482
www.sad12.org

24/25 Student Enrollment

6 Pre-K
5 Kindergarten
9 Grade 1
15 Grade 2
7 Grade 3
9 Grade 4
9 Grade 5
14 Grade 6
9 Grade 7
13 Grade 8
6 Grade 9
13 Grade 10
8 Grade 11
7 Grade 12
130 Total

25/26 Projected Enrollment

3 Pre-K
6 Kindergarten
5 Grade 1
9 Grade 2
15 Grade 3
7 Grade 4
9 Grade 5
9 Grade 6
14 Grade 7
9 Grade 8
13 Grade 9
6 Grade 10
13 Grade 11
9 Grade 12
127 Total

Board of Directors

Jean Turner, Chairperson, Moose River
Karla Talpey, Vice Chair, Jackman
Danielle Hale, Jackman
Linda Griffin, Jackman
Jasmine Bradford, Moose River
Bailey Brown, Moose River
Kristy Griffin, Jackman
Addison Chaisson, Student Rep.

“
EDUCATE
EMPOWER
CHALLENGE
”

Administration

Kelly MacFadyen, Superintendent
Teresa Lovejoy, Principal
Steffanie Begin, Data Coordinator, Admin. Asst.
Vanessa Dunning, Administrative Secretary
Nancy Soule, Guidance Counselor
Dana Worster, Special Education Coordinator
Evan Worster, Athletic Director