

# **Budget & Finance Committee Meeting**

February 12, 2024

Board Conference Room

5:30 p.m.

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## **INFORMATION & DISCUSSION ITEMS**

- ESSER Funded Positions Summary
- Financial Statement Data Review
- Per Capita & Occupational Tax Exoneration Requests – Berkheimer
- 2024 Replacement Maintenance Truck Update
- District-Wide Zoom License Update
- Grant Updates
- ESSER HVAC Project Update
- 2024/2025 Budget Discussion
  - Review Building & Grounds Department Proposed Budget
  - Discuss State Revenue
  - Discuss Federal Revenue/Programs
- Other Discussion Items