



GRAND CANYON UNIFIED SCHOOL DISTRICT #4

PUBLIC HEARING AGENDA

TUESDAY, OCTOBER 6, 2026 AT 5:45PM

Pursuant to A.R.S. §38-431.02, notice is hereby given to the public that the Governing Board of Grand Canyon Unified School District #4 will convene for a Public Hearing on Tuesday, October 6, 2026, at 5:45 p.m. in Room #405 of Grand Canyon Unified School District, 100 Boulder Street, Grand Canyon, AZ, 86023.

The room will be open to the public at 5:30 p.m. Should you choose to join the meeting virtually, please use the following Zoom link: <https://us06web.zoom.us/j/82152930512?pwd=IWRJbTCguJtJtcBhOrHLlyEyqFtc7C.1>

Participant ID: 327713

Passcode: 779568

To Join via Audio, please call: US: +1 669 444 9171

Webinar ID: 821 5293 0512

1. OPEN THE PUBLIC HEARING

- A. The Presiding Officer will begin the Hearing

2. PRESENTATION OF DISTRICT ANNUAL FINANCIAL REPORT (AFR), SCHOOL LEVEL 2 DISTRICT AFR AND FOOD SERVICE AFR WITH BRIEF UPDATE ON M&O OVERRIDE

[2026 \(FY26\) School-Level AFR \(2\).pdf](#) 

[2026 \(FY26\) AFR - \(Includes Food Service\) \(1\).pdf](#) 

3. QUESTIONS FROM THE PUBLIC

4. QUESTIONS FROM BOARD MEMBERS

5. ADJOURNMENT

- A. The Presiding Officer Will End the Hearing.

6. CERTIFICATION

- A. Dated this _____ day of October 2026 _____ Board Secretary, I hereby certify that the above agenda was posted on the _____ day of October 2026 at _____ a.m. / p.m. _____ Signature

Funds 0-799 (excluding 575)												
Programs 100-630												Programs 700-900
	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	Total
	6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
Construction	1.	\$63,154	\$13,809	\$15,976	\$16,437	\$53,145	\$4,550			\$0	\$0	\$167,071
Support Services												
2100 Students	2.	\$95,308	\$36,319	\$283,570	\$3,502	\$0	\$0			\$545	\$0	\$419,244
22200 Instructional Staff	3.	\$86,747	\$25,505	\$17,423	\$6,210	\$5,300				\$0	\$0	\$141,184
23300 General Administration	4.	\$252,432	\$147,781	\$53,075	\$20,503	\$2,613	\$0			\$0	\$0	\$484,268
24400 School Administration	5.	\$91,939	\$43,038	\$1,333	\$5,190	\$0				\$0	\$0	\$141,543
25500, 2900 Central Services, Other	6.	\$337,336	\$120,808	\$144,502	\$56,966	\$0			\$0	\$0	\$0	\$679,427
2600 Operation and Maintenance of Plant	7.	\$365,963	\$134,403	\$414,467	\$263,166	\$11,488	\$0			\$3,095	\$0	\$1,192,582
27200 Student Transportation	8.	\$90,930	\$33,803	\$24,427	\$29,019	\$3,415	\$0			\$0		\$181,593
Operation of Noninstructional Services												
3100 Food service operations	9.	\$80,198	\$33,830	\$0	\$102,487	\$0	\$2,008			\$0	\$0	\$218,523
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
33300 Community Services Operations	11.										\$665	\$665
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Lines 1-12)	13.	\$1,464,005	\$589,296	\$954,774	\$503,480	\$70,660	\$39,581		\$0	\$3,639	\$665	\$3,626,101
Federal Funds	14.	\$189,077	\$93,383	\$267,792	\$131,797	\$2,613	\$6,826		\$0	\$545	\$665	\$692,696
State & Local Sources	15.	\$1,274,929	\$495,913	\$686,983	\$371,684	\$68,048	\$32,755	\$0	\$0	\$3,095	\$0	\$2,933,406
Facilities Acquisition and Construction	16.	\$0	\$0	\$540,478	\$0	\$0	\$0			\$0	\$0	\$540,478
Debt Service	17.							\$11,409	\$0		\$0	\$11,409

Teacher Salaries & Benefits (Funds 001-799, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$18,547	\$23,105	\$0	\$0	\$13,809
Portion of total teacher salaries from federal and local sources	\$39,202				
Portion of total teacher salaries (Function 1000) from federal sources	\$1,600				
Portion of total teacher salaries (Function 1000) from State and local sources	\$19,902				
Room Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
Instruction	\$0	\$0	\$0	\$0	\$0
Support services—students	\$0	\$0	\$0	\$0	\$0
Support services—Instruction	\$0	\$0	\$0	\$0	\$0
Support services—Instruction	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$9,180
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$8,447
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$476
6531 Telecommunications	\$83,165
6641-43 Software reported in library books, textbooks, or instructional aids	\$3,904
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$71,999
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$1,501
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$1,323
Total expenditures for technology	\$170,815
Support services—Instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$21,309
2220 Library/media services	\$764
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$3,904

Revenues Generated by Student Count		Local and State Revenues	Federal Revenues
1.	Support	\$364,595	
2.	Additional Assistance	\$0	
3.	Room Site Fund	\$7,982	
4.	ILF, Tuition, Grants	\$51,634	
5.	IL Grants		\$112,433
6.	Revenues generated by student count	\$424,211	\$112,433
7.	Unallocated student count generated revenues (amount from above is allocated to this school)	\$3,258,282	\$112,433
Allocated Revenues			
From State & Local Taxes			
8.	District transportation funding	\$209,554	
9.	District voter approved override	\$234,076	
10.	District small school adjustment	\$1,500,000	
11.	Grants	\$159,100	
12.	Other	\$442,495	
From Other State & Local Sources			
13.	Private donations & tax credit eligible fees	\$25,924	
14.	Transportation fees	\$0	
15.	Other fees (not included on lines 13 or 14)	\$0	
16.	School lunch sales	\$0	
17.	Other (school plant, auxiliary operations, etc.)	\$545,238	
From Federal Sources			
18.	Impact Aid		\$673,072
19.	Child nutrition programs		\$147,601
20.	Other grants		\$226,785
21.	Allocated revenues (lines 7 through 20)	\$6,374,669	\$1,159,891

Formula Funding		Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A			
Weighted student count * base level * TEI		\$0	\$0
Classroom Site Fund allocation amount		\$0	\$0
Group B (excluding K-3 and K-3 Reading)		\$0	\$0
Base (self-contained student count * base level * TEI)		\$0	\$0
Total formula funding		\$0	\$0
Federal Individuals with Disabilities Education Act (IDEA)		\$58,260	\$58,260
Total funding required by Laws 2017, Ch. 211, §4		\$58,260	\$58,260
Other revenues-designated for use in special education or received as reimbursement for special education costs		\$0	\$0
Total formula funding, IDEA & special education designated revenue		\$58,260	\$58,260
Total Spending			
Total Spending		\$385,948	\$385,948
Percent of spending from funds that received formula funding, IDEA and special education designated revenue			
Percent of spending from funds that received formula funding, IDEA and special education designated revenue		54 %	
Comparison of revenue to spending			
Comparison of revenue to spending		-\$327,688	-\$327,688
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.			

Funds 0-799 (excluding 575)												
Programs 100-630												
	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 and Other Debt Costs 6860 (Districtwide) (Function 5000) ¹	Miscellaneous	Programs 700-900	Total
	6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832 and 6833		6885, 6886, and 6890	(excluding 6900)	
Construction	1.	\$1,221,124	\$402,788	\$34,296	\$38,128	\$3,149				\$11,450	\$0	\$1,725,835
Support Services												
2100 Students	2.	\$95,973	\$35,010	\$7,374	\$0	\$0				\$405	\$0	\$335,037
2200 Instructional Staff	3.	\$100,076	\$25,334	\$4,443	\$0	\$3,668				\$0	\$0	\$147,284
2300 General Administration	4.	\$174,722	\$102,288	\$14,191	\$1,808	\$5,443	\$0			\$0	\$0	\$335,189
2400 School Administration	5.	\$63,636	\$29,789	\$3,847	\$0	\$1,430				\$0	\$0	\$99,624
2500, 2900 Central Services, Other	6.	\$233,489	\$83,618	\$39,429	\$0	\$13,715			\$0	\$0	\$0	\$470,786
2600 Operation and Maintenance of Plant	7.	\$253,303	\$93,028	\$182,452	\$7,951	\$0				\$2,142	\$0	\$825,752
2700 Student Transportation	8.	\$63,237	\$23,460	\$20,086	\$2,364	\$0				\$0		\$126,054
Operation of Noninstructional Services												
3100 Food service operations	9.	\$55,509	\$23,416	\$70,937	\$0	\$1,390				\$0	\$0	\$151,252
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.										\$460	\$460
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Lines 1-12)	13.	\$2,261,069	\$818,731	\$377,055	\$50,251	\$28,796	\$0		\$0	\$13,997	\$460	\$4,217,272
Federal Funds	14.	\$405,712	\$152,936	\$107,331	\$3,152	\$4,724	\$0		\$0	\$11,855	\$460	\$873,744
State & Local Sources	15.	\$1,855,357	\$665,795	\$269,724	\$47,100	\$24,072	\$0		\$0	\$2,142	\$0	\$3,343,528
Facilities Acquisition and Construction	16.	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$374,095
Debt Service	17.							\$20,410	\$0		\$0	\$20,410

Teacher Salaries & Benefits (Funds 001-630, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$925,940	\$22,819	\$0	\$0	\$402,789
Portion of total teacher salaries from state and local sources	\$802,137				
Portion of total salaries (Function 1000) from federal sources	\$46,228				
Portion of total salaries (Function 1000) from State and local sources	\$168,815				
Room Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
Instruction	\$138,429	\$27,881	\$0	\$0	\$0
Support services—students	\$2,750	\$545	\$0	\$0	\$0
Support services—Instruction	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$5,847
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$329
6531 Telecommunications	\$61,404
6641-43 Software reported in library books, textbooks, or instructional aids	\$5,426
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$55,330
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$1,039
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$5,600
Total expenditures for technology	\$134,975
Support services—Instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$16,451
2220 Library/media services	\$529
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$11,235

Revenues Generated by Student Count		Local and State Revenues	Federal Revenues
1.	Support	\$1,823,100	
2.	Additional Assistance	\$106,722	
3.	Room Site Fund	\$215,437	
4.	ILF, Tuition, Grants	\$35,739	
5.	IL Grants		\$77,821
6.	Revenues generated by student count	\$2,180,997	\$77,821
7.	Other student count generated revenues (amount from above is allocated to this school)	\$2,255,236	\$77,821
Allocated Revenues			
From State & Local Taxes			
8.	District transportation funding	\$145,044	
9.	District voter approved override	\$162,017	
10.	District small school adjustment	\$1,038,233	
11.	Grants	\$110,122	
12.	Other	\$397,675	
From Other State & Local Sources			
13.	Private donations & tax credit eligible fees	\$17,943	
14.	Transportation fees	\$0	
15.	Other fees (not included on lines 13 or 14)	\$0	
16.	School lunch sales	\$0	
17.	Other (school plant, auxiliary operations, etc.)	\$377,389	
From Federal Sources			
18.	Impact Aid		\$465,870
19.	Child nutrition programs		\$102,163
20.	Other grants		\$158,325
21.	Allocated revenues (lines 7 through 20)	\$4,503,659	\$804,179

Formula Funding		Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A			
	Weighted student count * base level * TEI	\$456,839	\$249,185
	Classroom Site Fund allocation amount	\$72,392	\$39,487
	Group B (excluding K-3 and K-3 Reading)	\$210,393	\$210,393
	Base (self-contained student count * base level * TEI)	\$0	\$0
	Total formula funding	\$739,624	\$499,064
	Federal Individuals with Disabilities Education Act (IDEA)	\$40,325	\$40,325
	Total funding required by Laws 2017, Ch. 211, §4	\$779,949	\$539,389
	Other revenues-designated for use in special education or received as reimbursement for special education costs	\$0	\$0
	Total formula funding, IDEA & special education designated revenue	\$779,949	\$539,389
Total Spending			
		\$672,833	\$633,283
Percent of spending from funds that received formula funding, IDEA and special education designated revenue			
		74 %	
Comparison of revenue to spending			
		\$107,116	-\$93,893
 Programs 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding.			

Funds 0-799 (excluding 575)												
Programs 100-630												
	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 and Other Debt Costs 6860 (Districtwide) (Function 5000) ¹	Miscellaneous	Programs 700-900	Total
	6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	(districtwide), 6832, and 6833		6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1. Instruction	\$505,535	\$159,251	\$94,894	\$73,067	\$22,369	\$18,413				\$41,453	\$0	\$914,981
Support Services												
2. 2100 Students	\$63,845	\$22,333	\$91,140	\$1,078	\$0	\$0				\$1,157	\$0	\$179,553
3. 2200 Instructional Staff	\$38,011	\$10,088	\$5,364	\$1,912	\$0	\$1,632				\$0	\$0	\$57,006
4. 2300 General Administration	\$77,710	\$45,494	\$16,339	\$6,312	\$804	\$2,421	\$0			\$0	\$0	\$149,080
5. 2400 School Administration	\$28,303	\$13,249	\$1,012	\$2,881	\$0	\$1,798				\$0	\$0	\$47,243
6. 2500, 2900 Central Services, Other	\$103,847	\$37,190	\$45,054	\$17,537	\$0	\$6,479		\$0		\$0	\$0	\$210,107
7. 2600 Operation and Maintenance of Plant	\$112,660	\$41,375	\$127,592	\$81,014	\$3,536	\$0				\$953	\$0	\$367,130
8. 2700 Student Transportation	\$27,992	\$10,406	\$7,520	\$8,933	\$1,051	\$0				\$0		\$55,903
Operation of Noninstructional Services												
9. 3100 Food service operations	\$24,688	\$10,414	\$0	\$31,550	\$39,112	\$618				\$0	\$0	\$106,383
10. 3200 Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
11. 3300 Community Services Operations											\$205	\$205
12. 3400 Bookstore Operations	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
13. Lines 1-12	\$982,591	\$349,800	\$388,913	\$224,283	\$66,872	\$31,361	\$0		\$0	\$43,563	\$205	\$2,087,590
14. Federal Funds	\$188,659	\$56,237	\$86,939	\$58,202	\$5,531	\$13,039	\$0		\$0	\$9,795	\$205	\$418,607
15. State & Local Sources	\$793,932	\$293,564	\$301,974	\$166,082	\$61,342	\$18,322	\$0		\$0	\$33,768	\$0	\$1,668,983
16. Facilities Acquisition and Construction	\$0	\$0	\$167,659	\$0	\$0	\$0				\$0	\$0	\$167,659
17. Debt Service								\$11,187	\$0		\$0	\$11,187

Teacher Salaries & Benefits (Funds 0-1000, excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Funds 100-630 (excluding 400)	\$409,984	\$7,113	\$65,091	\$0	\$159,251
of total teacher salaries from State and local sources	\$416,379				
Additional aide salaries (Function 630, from federal sources)	\$26,154				
Additional aide salaries (Function 630, from State and local sources)	\$58,285				
Room Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
Instruction	\$57,342	\$10,198	\$0	\$0	\$0
Support services—students	\$7,250	\$1,826	\$0	\$0	\$0
Support services—Instruction	\$0	\$0	\$0	\$0	\$0
Support services—Instruction	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$2,750
6432 Technology-related repairs and maintenance	\$0
6443 Rental of computers and related equipment	\$146
6531 Telecommunications	\$29,443
6641-43 Software reported in library books, textbooks, or instructional aids	\$12,758
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$28,043
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$811
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$407
Total expenditures for technology	\$74,359
Support services—Instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$6,560
2220 Library/media services	\$235
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$12,818

Funds Generated by Student Count		Local and State Revenues	Federal Revenues
1.	Support	\$885,930	
2.	Additional Assistance	\$63,641	
3.	Room Site Fund	\$111,818	
4.	ILF, Tuition, Grants	\$15,895	
5.	IL Grants		\$34,612
6.	Revenues generated by student count	\$1,077,284	\$34,612
7.	Unfunded student count generated revenues (amount from above is allocated to this school)	\$1,003,046	\$34,612
Allocated Revenues			
From State & Local Taxes			
8.	District transportation funding	\$64,510	
9.	District voter approved override	\$72,059	
10.	District small school adjustment	\$461,767	
11.	Grants	\$49,884	
12.	Other	\$332,655	
From Other State & Local Sources			
13.	Private donations & tax credit eligible fees	\$7,981	
14.	Transportation fees	\$0	
15.	Other fees (not included on lines 13 or 14)	\$0	
16.	School lunch sales	\$0	
17.	Other (school plant, auxiliary operations, etc.)	\$167,849	
From Federal Sources			
18.	Impact Aid		\$207,202
19.	Child nutrition programs		\$45,438
20.	Other grants		\$69,815
21.	Allocated revenues (lines 7 through 20)	\$2,159,751	\$357,067

Formula Funding		Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A			
Weighted student count * base level * TEI		\$259,783	\$141,700
Classroom Site Fund allocation amount		\$43,836	\$23,910
Group B (excluding K-3 and K-3 Reading)		\$125,592	\$125,592
Base (self-contained student count * base level * TEI)		\$5,146	\$5,146
Total formula funding		\$434,358	\$296,349
Federal Individuals with Disabilities Education Act (IDEA)		\$17,935	\$17,935
Total funding required by Laws 2017, Ch. 211, §4		\$452,293	\$314,284
Other revenues-designated for use in special education or received as reimbursement for special education costs		\$0	\$0
Total formula funding, IDEA & special education designated revenue		\$452,293	\$314,284
Total Spending		\$280,071	\$253,945
Percent of spending from funds that received formula funding, IDEA and special education designated revenue		67 %	
Comparison of revenue to spending		\$172,221	\$60,339
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.			

District name Grand Canyon Unified School District

County Coconino

CTDS number 030204000



Annual Financial Report

We, the Governing Board of the District, hereby certify the
Annual Financial Report and School Level Reporting Form per A.R.S. §15-904
for the Fiscal Year
2026

Signature/Date

Signature/Date

District website link of posted AFR <https://www.grandcanyonschool.org/businessservices>

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on
10/07/2026 contain(s) the data for the annual financial report described above.
Date

Superintendent signature

Matt Yost
Superintendent (typed name)

Levi Frye
District contact employee

Business Manager signature

Levi Frye
Business Manager (typed name)

(928)-638-2461
Telephone number

lfrye@grandcanyonschool.org
Email

Total expenditures by fund

4,222,764
246,222
119,495

246,222
119,495

1. Maintenance & Operation (from page 2, line 32)\$

2. Classroom Site Funds (from page 3, line 13)\$

3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)\$

Funds available

Beginning fund balance (1)

Maintenance and Operation Fund 001	Unrestricted Capital Outlay Fund 610	Adjacent Ways Fund 620	Bond Building Fund 630	Debt Service Fund 700 (4)	All other funds
Actual 2,902,900	Actual 714,821	Actual 0	Actual 0	Actual 0	Actual

Rev. 8/26 Arizona Department of Education and Auditor General

District name Grand Canyon Unified School District

County Coconino

10/1/2026 12:45 PM

CTDS number030204000

1110 Property taxes

1140 Penalties and interest on taxes

2.	2,342,295	176,302	0		0	0	2.
3.							
	0					0	3.
4.	0	0			0	0	4.
5.							
	0	0	0		0	0	5.
6.	0	0			0	0	6.
7.	0	0			0	0	7.
8.	0	0			0	0	8.
9.	0	0			0	0	9.
10.	0	0			0	0	10.
11.	0	0			0	0	11.
12.	0	0			0	0	12.
13.	0	0			0	0	13.
14.	0	0			0	0	14.
15.	0	0			0	0	15.
16.	0	0			0	0	16.
17.	0	0			0	0	17.
18.							18.

(1) The Maintenance and Operation fund beginning fund balance includes the revolving account cash balance of 5,000 at 7/1/25.

(2) Object 1940—Government Property Lease Excise Tax revenue included on line 29 is

(3) The Maintenance and Operation fund ending fund balance includes the revolving account cash balance of 5,000 at 6/30/26.

(4) Debt Service fund, interest expenditures amount:0

1750 Revenue from enterprise and student activities
1755 Revenue from fees paid on a student's behalf with grant monies
1790 Extracurricular activities fees tax credit
1800 Revenue from community services activities
1910 Rentals
1920 Contributions and donations from private sources
1950 Miscellaneous revenues from other districts
1960 Miscellaneous revenues from other local governmental units

Other (specify) (2) 1940 Government Property Lease excise tax, 1990 Miscellaneous
Total Local Revenues (lines 2-29)

	0	0			0	0
19.	82,880	28,419	0	0	0	44,694
20.	0	0			0	0
21.	0	0			0	38,686
22.	0	0			0	0
23.	0	0			0	25,924
24.	0	0			0	0
25.	0	0			0	382,114
26.	0	0			0	0
27.	0	0			0	151,088
28.	0	0			0	0
29.	808,468	0	0	0	0	393,354
30.	3,233,643	204,721	0	0	0	1,035,860

Total funds available (lines 1, 50, and 59)
Total expenditures

6900 Other Financing Uses
6910, 6930 Transfers-out
6940 Payment to escrow agent for defeasance of debt
6950 Unusual or infrequent items
Other (specify)

Total expenditures and other financing uses (lines 61 plus 66)

60.	7,560,989	1,033,268	0	0	0	3,307,425
61.	4,222,764	119,495	0	0	0	3,112,716

62.	0	0	0	0	0	30,986
63.	0	0	0	0	0	0
64.	0	0	0	0	0	0
65.	0	0	0	0	0	0

67.	4,222,764	119,495	0	0	0	3,143,702
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Revenues

1000 Local

[illegible]

Rev. 8/26 Arizona Department of Education and Auditor General

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Page 1 of 10

District name	Grand Canyon Unified School District
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County Coconino

CTDS Number

030204000

Maintenance and Operation Fund (001)—Expenditures

[illegible]

2400 School administration	6.	231,777	123,218	45,873	1,098	2,434	332,063	404,400	364,179	11.0%	10.
2500 Central services	7.										11.
2600 Operation & maintenance of plant	8.	91,939	43,038	0	2,689	3,185	134,895	140,851	146,735	-4.0%	12.
2900 Other	9.										13.
3000 Operation of noninstructional services	10.										14.
610 School-sponsored cocurricular activities	11.	331,703	116,018	30,967	10,747	18,463	511,907	507,897	503,648	0.8%	15.
620 School-sponsored athletics	12.										16.
630 Other instructional programs	13.	364,065	132,265	251,770	207,732	0	689,223	955,832	868,952	10.0%	17.
700, 800, 900 Other programs	14.										18.
Subtotal (lines 1-13)		0	0	0	0	0	0	0	0	0.0%	19.
		2,850	1,060	0	0	0	78,803	3,910	76,844	-94.9%	20.
		0	0	0	0	0	0	0	0	0.0%	21.
		0	0	9,000	0	5,650	20,335	14,650	16,827	-12.9%	22.
		0	0	0	0	0	0	0	0	0.0%	23.
		0	0	0	0	0	0	0	0	0.0%	24.
		2,002,515	743,604	432,191	256,468	37,276	3,630,153	3,472,054	3,569,448	-2.7%	25.
200 and 300 Special education											26.
1000 Instruction		279,159	118,142	12,000	2,385	0	342,000	411,686	391,207	5.2%	
2000 Support services											
2100 Students		0	0	148,989	0	0	186,246	148,989	113,406	31.4%	
2200 Instructional staff		1,880	232	3,080	0	550	1,000	5,742	0	--	
2300 General administration											
2400 School administration		0	0	0	0	0	0	0	0	0.0%	
2500 Central services											
2600 Operation & maintenance of plant		0	0	0	0	0	0	0	0	0.0%	
2900 Other		0	0	0	0	0	0	0	0	0.0%	
3000 Operation of noninstructional services	15.										
Subtotal (lines 15-23)		0	0	0	0	0	0	0	0	0.0%	
	16.										
	17.										
	18.	0	0	0	0	0	0	0	0	0.0%	
	19.										
	20.	0	0	0	0	0	0	0	0	0.0%	
	21.										
	22.	0	0	0	0	0	0	0	0	0.0%	
	23.										
	24.										

		281,039	118,374	164,069	2,385	550	529,246	566,416	504,613	12.2%
400 Pupil transportation	25.	89,451	33,490	24,427	28,221	0	174,000	175,589	170,083	3.2%
510 Desegregation (from districtwide desegregation expenditures, page 2, line 44)	26.	0	0	0	0	0		0	0	0.0%
530 Dropout prevention programs 1000 Instruction 2000-3000 Support serv. & oper. of noninstructional serv.		0	0	0	0	0		0	0	0.0%
	27.	0	0	0	0	0		0	0	0.0%
	28.									
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	31.	7,114	1,448	0	144	0	8,705	8,705	7,918	9.9%
Total expenditures (lines 14, 24-26, 29-31)	32.	2,380,118	896,915	620,687	287,218	37,826	4,792,104	4,222,764	4,252,062	-0.7%
FY 2026 budgeted carryforward amount (included in total budget expenditures on line 32)							450,000			

Classroom Site Fund—Revenues, expenditures, and fund balances													
	Beginning fund balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400,6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Total expenditures			% Increase/ decrease in actual	Ending fund balance
									Budget	Actual	Prior year actual		
Classroom Site Fund 010													
Revenues													
CSF revenue	1.	327,254											
Interest income and other revenues	2.	7,532											
Total revenues (lines 1 and 2)	3.	334,785											
Expenditures													
1000 Instruction	4.		195,771	38,080	0	0	0	0	256,179	233,851	263,055	-11.1%	
2100 Support services - students	5.		10,000	2,371	0	0	0	0	0	12,371	7,165	72.7%	
2200 Support services - instructional staff	6.		0	0	0	0		0	0	0	0	0.0%	
2300 Support services - general administration	7.				0				0	0	0	0.0%	
2500 Central services	8.							0	0	0	0	0.0%	
3300 Community services operations	9.		0	0	0				0	0	0	0.0%	
4000 Facilities acquisition and construction	10.						0		0	0	0	0.0%	
5000 Debt service	11.							0	0	0	0	0.0%	
Total expenditures (lines 4-11)	12.		205,771	40,451	0	0	0	0	256,179	246,222	270,220	-8.9%	
Total Classroom Site Fund	13.	178,598	334,785	205,771	40,451	0	0	0	506,179	246,222	270,220	-8.9%	267,162
FY 2026 budgeted carryforward amount (included in total budget expenditures on line 13)									250,000				

Unrestricted Capital Outlay (610) Fund—Expenditures												
Expenditures		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/decrease in actual
									Budget	Actual	Prior year actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2) 1000 Instruction 2000 Support services 2100, 2200 Students and instructional staff 2300, 2400, 2500, 2900 Administration 2600 Operation & maintenance of plant 2700 Student transportation 3000 Operation of noninstructional services 4000 Facilities acquisition and construction 5000 Debt service		0	0		53,145			0	87,491	53,145	18,446	188.1%
			0	6,210	0			0	9,000	6,210	69	8900.2%
		0		29,525	0		0	795	19,910	30,320	5,364	465.3%
		0		0	1,968			0	58,363	1,968	76,398	-97.4%
		0		798	3,415			0	16,000	4,213	78,000	-94.6%
	2.	0		0	0			0	0	0	0	0.0%
	3.											
	4.	0		0	0			4,886	20,020	4,886	14,260	-65.7%
	5.											
	6.											
	7.					18,752	0		25,000	18,752	30,188	-37.9%
	8.											
	9.											
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	0	36,533	58,528	18,752	0	5,682	435,784	119,495	222,725	-46.3%
					FY 2026 budgeted carryforward amount (included in total budget expenditures on line 10)				200,000			

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 reading program as described in A.R.S. §15-211:

BudgetActual

0

0

Other funds—Required capital expenditure detail [A.R.S. §15-904(B)]

Funds 610, 630, 695, and 620

1. New construction cost per square foot
- \$
2. Land acquisition costs
- \$

0
0

Capital assets as of	
June 30, 2026	
Land and improvements	1,422,181 1
Buildings and improvements	
Furniture, equipment, vehicles, and technology	14,437,180 2
Construction in progress	1,555,629
Total	288,313
	17,703,303 5

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3.

10/1/2026

District name Grand Canyon Unified School District

County Coconino

CTDS number 030204000

Federal and State Projects

Federal projects

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice
190 ESEA Title III - Limited English & Immigrant Students
200 ESEA Title VII - Indian Education
210 ESEA Title VI - Flexibility and Accountability
220 IDEA Part B
230 Johnson-O'Malley
240 Workforce Investment Act
250 AEA - Adult Education
260-270 Vocational Education - Basic Grants
280 ESEA Title X - Homeless Education
290 Medicaid Reimbursement
349 National Forest Fees
353 Taylor Grazing Fees
374 E-Rate
378 Impact Aid
300-399 Other Federal Projects
699 Federal Impact Aid (Construction)
Total federal project funds (lines 1-20)

Total COVID-19 federal relief funds included in lines above

State projects

400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr. - Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
450 Gifted Education
456 College Credit Exam Incentives
460 Environmental Special Plate
465-499 Other State Projects
Total State project funds (lines 23-32)

Total federal and State projects (lines 21 and 33)

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers (1)	Expenditures		Ending fund balance	Fund types	
	Actual	Actual	Actual	Budget	Actual	Actual		
1.	(31,112)	65,937	(5,564)	80,849	71,116	(41,856)	Special revenue	1.
2.	(12,390)	12,390	(771)	15,712	9,638	(10,409)	Special revenue	2.
3.	(6,698)	6,698	(523)	20,000	6,543	(7,066)	Special revenue	3.
4.	0	0	0	0	0	0	Special revenue	4.
5.	(1,151)	1,263	0	5,295	3,062	(2,949)	Special revenue	5.
6.	240	20,569	0	22,678	20,809	0	Special revenue	6.
7.	0	0	0	0	0	0	Special revenue	7.
8.	(60,375)	58,260	(4,403)	59,449	55,047	(61,564)	Special revenue	8.
9.	(6,401)	6,401	(882)	26,762	11,021	(11,902)	Special revenue	9.
10.	0	0	0	0	0	0	Special revenue	10.
11.	0	0	0	0	0	0	Special revenue	11.
12.	(4,884)	4,884	(417)	8,331	8,127	(8,543)	Special revenue	12.
13.	0	0	0	0	0	0	Special revenue	13.
14.	0	0	0	0	0	0	General	14.
15.	439,568	69,247	0	471,544	64,264	444,550	General	15.
16.	0	0	0	0	0	0	General	16.
17.	79	73,580	0	58,644	60,000	13,659	Special revenue	17.
18.	325,611	676,981	0	700,533	816,510	186,082	General	18.
19.	(9,000)	29,067	(1,898)	50,144	31,457	(13,288)	Special revenue	19.
20.	0	0	0	0	0	0	Capital projects	20.
21.	633,489	1,025,275	(14,457)	1,519,941	1,157,594	486,713		21.
22.	0	0	0		0	0		22.
23.	0	0	0	1,185	0	0	Special revenue	23.
24.	0	0	0	0	0	0	Special revenue	24.
25.	0	0	0	0	0	0	Special revenue	25.
26.	0	0	0	0	0	0	Special revenue	26.
27.	0	0	0	0	0	0	Special revenue	27.
28.	0	0	0	0	0	0	Special revenue	28.
29.	1,728	29	0	0	0	1,758	Special revenue	29.
30.	7,098	1,027	0	7,188	0	8,125	Special revenue	30.
31.	0	0	0	0	0	0	Special revenue	31.
32.	(76,100)	159,100	0	123,352	83,000	0	Special revenue	32.
33.	(67,273)	160,156	0	131,725	83,000	9,883		33.
34.	566,216	1,185,432	(14,457)	1,651,666	1,240,594	496,596		34.

Other financing sources including transfers-in 5000 (1)	Other financing uses including transfers-out 6900 (1)	
0	5,564	1.
0	771	2.
0	523	3.
0	0	4.
0	0	5.
0	0	6.
0	0	7.
0	4,403	8.
0	882	9.
0	0	10.
0	0	11.
0	417	12.
0	0	13.
0	0	14.
0	0	15.
0	0	16.
0	0	17.
0	0	18.
0	1,898	19.
0	0	20.

Other financing sources (2)	Other financing uses (2)	
0	0	23.
0	0	24.
0	0	25.
0	0	26.
0	0	27.
0	0	28.
0	0	29.
0	0	30.
0	0	31.
0	0	32.

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Generally, there are no allowable transfers to or from any state projects. However, the Arizona Ninth Grade Success Grant allows indirect costs transfers from the grant.

Other funds

020 Instructional Improvement

050 County, City, and Town Grants

071 English Language Learner (1)

072 Compensatory Instruction (1)

500 School Plant

515 Civic Center

520 Community School

525 Auxiliary Operations

526 Extracurricular Activities Fees Tax Credit

530 Gifts and Donations

535 Career & Technical Education Projects

540 Fingerprint

545 School Opening

550 Insurance Proceeds

555 Textbooks

565 Litigation Recovery

570 Indirect Costs

575 Unemployment Insurance

580 Teacherage

585 Insurance Refund

590 Grants and Gifts to Teachers

595 Advertisement

596 Career Technical Education

597 Arizona Industry Credentials Incentive

539 Impact Aid Revenue Bond Building

650 Gifts and Donations—Capital

660 Condemnation

665 Energy and Water Savings

686 Emergency Deficiencies Correction

691 Building Renewal Grant

695 New School Facilities

720 Impact Aid Revenue Bond Debt service

Check this box if your district did not have expenditures in the Instructional Improvement Fund

X

	Other financing sources including transfers-in and unusual or infrequent items 5000	Other financing uses including transfers-out and unusual or infrequent items 6900
1.		
2.	0	0
3.		
4.		
5.		
6.		
7.	0	0
8.		
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
9.	0	0
10.		
11.		
12.		
13.	0	0
14.		
15.		
16.	0	0
17.		
18.		
19.		
20.	0	0
21.		
22.	0	0
23.		
24.	0	0
	0	0
	0	0
	0	0
	0	0
	30,986	0
	0	0

955 Intergovernmental Agreements
2.2.

1.1.	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
3.3.	0	0	0	0	0	0

4.4.

(1) Actual revenues and actual expenditures should agree with supplement, fund 071—line 13 and fund 072—line 26.

1.1.	0	0
2.2.	0	0
3.3.	0	0

4.4.

A. Bonds and short-term debt

030204000

F. Total salaries and benefits expenditures related to an agreement with Department

District name Grand Canyon Unified School District
County Coconino CTDS number

B. District assessed valuation and other district information

a. Primary	21,996,195.0000	Tax rate	10.4780
b. Secondary	21,996,195.0000	Tax rate	1.1244
2. Number of schools			1
3. Actual days in session			144
4. Area of school district (square miles)			516

(Report this WHETHER OR NOT district changed boundaries in FY 2026)

C. County approved liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current expenditures by category

1. Classroom instruction excl. supplies (function 1000, except line 2 amount)	2,472,957
2. Classroom supplies (function 1000, object code 6600)	107,363
3. Administration (functions 2300, 2400, 2500, & 2900)	1,309,415
4. Support services—students (function 2100)	514,590
5. All other support services & operations (functions 2200, 2600, 2700, 3100, & 3400)	1,782,748
6. Total current expenditures	6,187,073
7. Total current expenditures from federal funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	351,831
8. Total current expenditures from state and local funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	5,835,242

E. Other long-term debt

1. Other principal (object 6832)	25,590
2. Other interest (object 6842)	0
3. Instructional software subscriptions (more than 12 months) principal (object 6833)	6,007
4. Instructional software subscriptions (more than 12 months) interest (object 6843)	0
5. Did the district enter into any new financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (yes or no)	Yes

1. Bonds outstanding,

H. Cash and investments held at June 30, 2026

1. Sinking funds	0
2. Bond funds	0
3. Other funds, except for any employee retirement funds	6,192,428

I. Average teacher salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026	53,134
2. Average salary of all teachers employed in FY 2025	54,216
3. Increase in average teacher salary from prior year	(1,082)
4. Percentage increase	-2.0%

Comments on average salary calculation (optional):

Decrease is mainly due to decrease in teachers

J. Certified staff salaries and FTE (funds 001-799 excluding 575)

1. Substitute teachers (functions 1000, 2213 & 3300, object codes 6105-6109)
2. Classroom teacher base salaries (functions 1000 & 3300, object codes 6110-6114)
- a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941(E)

b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)

3. Classroom teacher performance pay (functions 1000 & 3300, object codes 6115-6119)
4. Classroom teacher payments not related to additional duties (function 1000 & 3300, object codes 6120-6129)
5. Classroom teacher payments related to additional duties (all functions, object cods 6130-6139)
6. Other certified staff (all functions, object codes 6140-6149)

7. In FY 2026, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

- a. Increasing base salary by granting years of experience on its salary schedule? (yes or no)
- b. Making payments in addition to their base salary? (yes or no)

8. Total certified salary payments from accounting data

Salaries	FTE
29,931	
1,174,271	22.10
47,937	1.00
1,126,334	21.10
93,438	
16,097	
98,858	
494,136	

No

No

1,906,731

July 1, 2025

0	1. of Labor to settle a decision based on the Fair Labor Standards Act	0	
2.	Bonds issued during FY 2026	0	2. 3. Bonds retired during FY 2026
		0	3. 4. Bonds outstanding, June 30, 2026
		0	4. G. Rewards, discounts, incentives, and other financial consideration received from credit card companies (A.R.S. §35-391)
5.	Short-term debt outstanding, July 1, 2025	0	5.
6.	Short-term debt outstanding, June 30, 2026	0	6.

1.	FY 2026 Assessed valuations and tax rates		2. Bond funds
		10.4780	3. Other funds, except for any employee retirement funds
		1.1244	

Areas of identification [A.R.S. §15-203(A)(15)]
1. Quantitative reasoning1. 2. Verbal reasoning2. 3. Nonverbal reasoning3.
4. Total duplicated enrollment (lines 1-3)4.

B. M&O special education programs by type

(A.R.S. § 15-761)

- 1. Total all disability classifications
- 2. Gifted education
- 3. Remedial education
- 4. ELL incremental costs
- 5. ELL compensatory instruction
- 6. Vocational and technological education (non-CTED)
- 7. Career education
- 8. Career technical education (CTED programs in 300 range)
- 9. Total (lines 1-8)

10. IEP required pupil transportation costs Actual expenditures

Grade													
K	1	2	3	4	5	6	7	8	9	10	11	12	Total
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Maintenance and Operation

Program	Program	gifted pupils (elementary, secondary, and total)											
200 & 300	200 & 300	Actual expenditures for all gifted programs:											
budget	actual	K-8 \$ 0											
520,746	497,019	9-12 \$ 0											
	0	Total \$ 0											
0	0												
1,500	29												
	54,915												
0	0												
0	0												
7,000	14,453												
529,246	566,416												

D. Expenditures for audit services

- 1. Nonfederal audit expenditures - M&O fund
- 2. Federal audit expenditures - all funds

6350	23,000	26,000	1.
6330	3,000	3,000	2.

E. Maintenance and Operation fund expenditures for performance pay (A.R.S. §15-920)

0

F. Tuition

- 1. Tuition to other Arizona districts (object 6561)
- 2. Tuition to other out-of-state districts (object 6562)
- 3. Tuition to private schools (object 6563)
- 4. Tuition to ed schools\coops\IGAs (object 6564)
- 5. Tuition to ed schools\coops\IGAs (object 6569)
- 6. Total (lines 1-5)

Tuition expenditures
0
0
0
0
0
0

7. Total capital tuition expenditures included in lines above 0

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

G. Special Education Current Expenditures from All Funds	Amount
1. Current expenditures for public elementary-secondary special education programs (Program 200, Functions 1000, 2000, 3100, 3200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 682X, 689X, excluding Objects 6511, 6512, 6561, 6562, 6591, 6592)	952,904
2. Instructional expenditures for public elementary-secondary special education programs (Program 200, Function 1000, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6561, 6562, 6591, 6592)	562,640
3. Student support services expenditures for public elementary-secondary special education programs (Program 200, Function 2100, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)	268,675
4. Instructional staff support services expenditures for public elementary-secondary special education programs (Program 200, Function 2200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)	119,630
5. Student Transportation support services expenditures for public elementary-secondary special education programs (Program 420, Function 2700, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6511, 6512, 6591, 6592)	0

		Programs 100-630									Programs 700-900	Total	
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and charges for district services 6885, 6886, 6890		All object codes (excluding 6900)
Funds 001-799 (excluding 575)													
1000 Instruction	1.	1,726,660	562,039	109,792	107,363	60,497	21,562				52,903	0	2,640,817
2000 Support services													
2100 Students	2.	159,817	57,344	287,415	8,452	0	0				1,562	0	514,590
2200 Instructional staff	3.												
2300 General administration	4.												
		138,087	35,422	19,125	6,355	0	5,300				0	0	204,289
		252,432	147,781	53,075	20,503	2,613	7,864	0			0	0	484,268
2400 School administration	5.	91,939	43,038	1,935	6,727	0	3,228				0	0	146,867
2500, 2900 Central services, other	6.	337,336	120,808	145,588	56,966	0	20,194			0	0	0	680,893
2600 Operation and maintenance of plant	7.	365,963	134,403	414,467	263,467	11,488	0				3,095	0	1,192,882
2700 Student transportation	8.	91,229	33,866	24,427	29,019	3,415	0				0		181,956

3000 Operation of noninstructional services 3100 Food service operations 3200 Enterprise operations 3300 Community services operations												
	80,198	33,830	0	102,487	39,112	2,008				0	0	257,635
	0	0	0	0	0	0				0	0	0
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,243,661	1,168,532	1,055,825	601,339	117,124	60,157	0		0	57,560	665	6,304,862
From federal funds	593,993	211,286	274,511	140,703	30,650	18,891	0		0	21,650	665	1,292,350
From state and local sources	2,649,668	957,246	781,313	460,636	86,474	41,266	0		0	35,910	0	5,012,512
4000 Facilities acquisition and construction	0	0	541,753	0	0	0				0	0	541,753
5000 Debt service								31,596	0		0	31,596

Impact Aid
revenues received that
were intended to
replace local tax
revenues

0

	Certified teachers (objects 6110-6139)	Certified substitutes (objects 6105-6109)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	
1. Regular education (programs 100, 280, 511, and 550)	1,096,537	23,105	65,091	0	1.
2. Special education (programs 200-230, 250, 512, 514, and 515)	137,532	6,827	0	0	2.
3. Vocational ed. and CTED (programs 270, 300-399, and 540)	40,862	0	0	0	3.
4. Other (programs 240, 260, 265, 513, and 530)	48,718	0	0	0	4.
5. Cocurricular activities, athletics, and other (program 600-630)	12,275	0	0	0	5.

6. Textbooks used for instruction (function 1000, object 6640)	0	6.
7. Number of FTE-certified teachers	22	7.
8. Number of FTE-contract teachers	1	8.

1. 6410-6411 Utility services	102,504	1.
2. 6620-6629 Energy	185,530	2.

1. 6591 Services purchased from other Arizona districts	0	1.
2. 6870 Pass-through payments	0	2.
3. 6880 Sub-awards	0	3.

1. ESEA Title IV - Student Support and Academic Enrichment Grants	6,698	1.
2. ESEA Title IV - 21st Century Community Learning Centers	0	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	8,060	4.

	Property 6700	All other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	0	665	665
4. Function 3300-Community Service Operations (program 900)	0		

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-42 Equipment	0	3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction	497,798	5.

1. 6340 Technical services	8,597	1.
2. 6432 Technology-related repairs and maintenance	0	2.
3. 6443 Rental of computers and related equipment	476	3.
4. 6531 Telecommunications	90,847	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	18,184	5.
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	83,373	6.
7. 6737-38 Technology-related hardware & software (less than \$5,000)	34,143	7.
8. Subtotal (lines 1-7)	235,620	8.
9. 6739 & 6742 Technology-related hardware & software (\$5,000 or more)	0	9.
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	1,850	10.
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	6,007	11.

1. Function 2210 Improvement of instruction	23,011	1.
2. Function 2220 Library/media services	764	2.

1. Object 664X, functions 1000 and 2220	24,053	1.
---	--------	----

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Interest on short term debt 6850	Miscellaneous 6890	Other 6800	All object codes (excluding 6900)	
Current expenditures from COVID-19 federal relief funds													
1000 Instruction	1.	0	0	0	0	0	0			0	0	0	0
2100, 2200 Student support services	2.												
2300, 2500, 2900 Other support services	3.												
2400 School administration	4.	0	0	0	0	0	0			0	0	0	0
2600 Operation and maintenance of plant	5.												
2700 Student transportation	6.												
3100 Food service operations	7.	0	0	0	0	0	0	0	0	0	0	0	0
3200 Enterprise operations	8.												
3300 Community services operations	9.												
3400 Bookstore operations	10.	0	0	0	0	0	0			0	0	0	0
Other	11.												
Total (lines 1-12)	12.	0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0			0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0

	Total spending detail	Classroom spending detail
Technology related expenditures from COVID-19 federal relief funds		
1. 6340 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6443 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies—technology-related	0	0
6. 6737-38 Technology-related hardware & software (less than \$5,000)	0	0
7. 6739 and 6742 Technology-related hardware & software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0	
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	0

Capital outlay expenditures detail for COVID-19 federal relief funds				
1. Programs 100-630, function 4000, objects 6100-6700 and 6890	0			
2. Programs 100-630, all functions, object 67XX	0			
	Total award (all fiscal years)	FY 2020 through FY 2025 expenditures and other financing uses	FY 2026 expenditures and other financing uses	Amount remaining to spend
COVID-19 federal relief funds				
1. Elementary and secondary school emergency relief funds (ESSER I)	50,000	50,000		
2. Elementary and secondary school emergency relief funds (ESSER II)	200,000	200,000	0	
3. Elementary and secondary school emergency relief funds (ESSER III)	309,477	309,477	0	0
4. Governor’s emergency education relief funds (GEER) - includes acceleration academies program	0	0	0	0
5. Coronavirus relief fund (CRF)— enrollment stability grant (ESG) program	121,529	121,529		
6. Other COVID-19 federal relief funds	172,323	172,323	0	0
7. Total	853,329	853,329	0	0

Total FY 2026 expenditures + other financing uses0

Other financing uses for federal relief funds	
1. 6910 Indirect costs transfers-out	0

Breakfasts	Suppers	A la carte	Snacks
18,297.00	27,275.00		8,078.00
119.00	251.00		0.00

Food Service

Beginning fund balance (1)

Revenues

1500 Investment income
1600 Food service
Other local 1980 Refund of PY expense
3200 Restricted revenue received from State
4500 Restricted revenue rec. from fed. gov.
4900 Revenue for/on behalf of the district
Total revenue (lines 2-6)
5000 Other financing sources and fund transfers-in
Total available (lines 1, 7, and 8)

A. Number of operating months

B. Number of meals served

1. Served at district locations
- a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other
2. Served at other locations
- a. Reimbursable meals only
 - b. Program adults/adult workers
 - c. Other

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices

1. Reduced breakfast
2. Reduced lunch
3. Reduced snack
4. Paid breakfast
5. Paid lunch
6. Paid snack

D. Special milk program

Charge to children per ½ pint milk unit
Number of ½ pint milk units served to children

Expenditures

6150 Classified salaries
6200 Employee benefits
6400 Purchased property services
6570 Food service management
6591 Services purchased from other AZ districts
6610 General supplies (nonfood items)
6620 Energy
6631 USDA Commodities (excluding freight)
6632 USDA Commodities (freight only)
6633 Other food
6634 Storage costs for USDA Commodities
6700 Property (excluding 6731-42)
6731-32, 6734-35, 6737-38 Furniture & equipment, vehicles, & tech. costing under \$5,000
6733, 6736, 6739 Furniture & equipment, vehicles, & tech. costing \$5,000 or more
6740, 6741, 6742 Furniture & equipment, vehicles, & tech. costing \$10,000 or more
6832 and 6842 Other principal and interest
Other expenditures 6810 Dues and Fees
Total expenditures (lines 11-27)
6910 Indirect costs transfers-out
6900 Other financing uses and fund transfers-out (excluding indirect costs transfers-out)
Total expenditures & other uses (lines 28-30)
Ending fund balance (line 10 minus line 31) (1)

F. Services purchased from the M&O fund to repair and maintain food service property owned, rented, or used by the district (function 2600).

6400 Purchased property services

Food Service Fund 510		M&O expenditures Fund 001	Capital expenditures Fund 610
Budget	Actual	Actual	Actual
	54,156	2,850	0
	20,136	1,060	0
	0	0	0
	0	0	
	0	0	
	0	0	0
	0		
	6,608		
	0		
	90,074		
	5,006		
			0
	0		0
	0		0
	0		0
	0		0
	2,008	0	0
92,268	177,988	3,910	0
	16,528		
	0		
	194,517		
	79,638		

E. Detail of food service management company expenditures

Classified salaries
Employee benefits
Supplies and materials (nonfood)
Food
Management fee
Other
Total (must equal total of amounts on line 14 above)

(1) Includes food service fund revolving account cash balance of \$0 at 7/1/25 or \$0 at 6/30/26, as applicable.

1. Served at district locations
- a. Reimbursable meals only
- b. Program adults/adult workers
- c. Other
2. Served at other locations
- a. Reimbursable meals only
- b. Program adults/adult workers

CTDS number030204000

I certify that the Annual Financial Report of Grand Canyon Unified School District, Coconino County, for fiscal year 2026 was approved by the Governing Board on 10/06/2026, and that the reviewed by contacting Levi Frye at the District Office, telephone (928)-638-2461, during normal business hours.

Attending complete Annual Financial Report may be

Avg. Daily Membership

2025

2026

241.1454

245.1234

2026 Tax Rates:

10.4780

1.1244

PrimarySecondary

Jimelia Talasyousiea

Rev. 8/26 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/program	Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Budgeted expenditures	Actual expenditures	Ending fund balance	Fund types
Regular Education				3,630,153	3,472,054		
Special Education				529,246	566,416		
Pupil Transportation				174,000	175,589		
Desegregation Dropout Prevention Programs				00	00		
Joint Career & Tech. Ed. & Voc. Ed. Center K-3 Reading Program				08,705	08,705		
Budget-controlled funds (A.R.S. §§15-304 and 15-977)							
Maintenance and Operation total	2,902,900	4,658,089	0	4,792,104	4,222,764	3,338,225	General
Classroom Site Funds	178,598	334,785		506,179	246,222	267,162	Special revenue
Unrestricted Capital Outlay	714,821	318,447	0	435,784	119,495	913,774	General

Additional fund balance reserve information
(See fund balance reserve tab for more detail)

- (1) The District does not have a process or policy to establish a targeted fund balance reserve for FY 2026.
- (2) The District's actual fund balance reserve for FY 2026 was:

0

Adjacent Ways	0	0	0	0	0	0	Capital projects
Federal projects	633,489	1,025,275	(14,457)	1,519,941	1,157,594	486,713	
State projects	(67,273)	160,156	0	131,725	83,000	9,883	
Cash-controlled funds (A.R.S. §15-304)							
Instructional Improvement	142,464	24,568		35,000	0	167,033	Special revenue
Bond Building	0	0	0		0	0	Capital projects
Condemnation	0	0	0	0	0	0	Capital projects
Energy and Water Savings	0	0	0	0	0	0	Capital projects
New School Facilities	0	0		0	0	0	Capital projects
County, City, and Town Grants	55,218	938	0	55,913	0	56,157	Special revenue
English Language Learner	0	0	0		0	0	Special revenue
Compensatory Instruction	0	0	0	0	0	0	Special revenue
School Plant Fund	12,900	351	0	13,062	0	13,251	General
Food Service	122,563	151,592	(16,528)	92,268	177,988	79,638	Special revenue
Civic Center	3,742	102	0	3,789	0	3,844	Special revenue
Community School	0	0	0	0	0	0	Special revenue
Auxiliary Operations	32,209	5,567	0	22,897	10,658	27,118	General
Extracurricular Activities Fees	67,102	25,929	0	65,588	32,456	60,575	Special revenue
Gifts and Donations	81,598	6,686	0	65,060	22,785	65,500	Special revenue
Gifts and Donations—Capital	68,783	690	0	68,154	0	69,474	Capital projects
Career & Technical Education Projects	349	9	0	346	0	358	Special revenue
Fingerprint	0	0	0	0	0	0	Special revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	0	0	0	0	0	0	General
Textbooks	1,342	37	0	1,359	0	1,378	Special revenue
Litigation Recovery	1,544	501	0	1,966	0	2,045	Special revenue
Indirect Costs	7,299	248	30,986	7,391	0	38,533	General
Unemployment Insurance	0	0	0	0	0	0	General
Teacherage	(11,757)	384,734	0	125,000	143,930	229,047	Special revenue
Insurance Refund	9,190	250	0	9,305	0	9,440	Special revenue
Grants and Gifts to Teachers	315	9	0	320	0	324	Special revenue
Advertisement	0	0	0	0	0	0	Special revenue
Career Technical Education	(57,986)	151,088	0	117,195	91,099	2,003	Special revenue
Arizona Industry Credentials Incentive	0	0	0	0	0	0	Special revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital projects
Debt Service	0	0	0	0	0	0	
Emergency Deficiencies Correction	0	0	0	0	0	0	Debt service
Building Renewal Grant	(8,001)	571,671	0	358,410	529,855	33,815	Capital projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt service
Student Activities	29,041	33,229	0	28,318	44,698	17,572	Special revenue
Employee Insurance Program Withholdings	317,373	395,092	0	0	532,066	180,399	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	133,801	2,933	0	0	40,366	96,368	Special revenue
Permanent Fund	0	0	0	0	0	0	Permanent

Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	0	0	0	0	0	Internal services
Intergovernmental Agreements	0	0	0	0	0	0	Internal services
OPEB	0	0	0	0	0	0	Internal services
Other Internal Service Fund	0	0	0	0	0	0	Internal services
Total	5,371,627	8,252,975	0	8,457,074	7,454,975	6,169,627	

Rev. 8/26 Arizona Department of Education and Auditor General

District name Grand Canyon Unified School District

10/1/2026 12:45 PM

County Coconino

CTDS number 030204000

Summary

This tab presents information on the amount and planned use of the District's fund balance reserves to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines used to establish target fund balance reserve amounts.

A. Ending fund balance amounts and planned uses

Current year beginning fund balance

1. FY 2026 AFR beginning fund balance

Current year ending fund balance

2. Total FY 2026 ending fund balance

FY 2026 ending fund balance details:

3.a Fund deficit

3.b Fund balance exceeding budget capacity in budget-controlled funds

3.c Planned to be spent in FY 2027 to support budgeted spending

3.d Maintained for debt retirement after FY 2027

3.e Maintained for capital projects after FY 2027

3.f Maintained for retirement contributions after FY2027

3.g Maintained for self-insurance or OPEB after FY 2027

3.h Maintained for future financial stability

3.i

3.j

3.k Total FY 2026 ending fund balance

Funds														
General fund*			Capital projects fund				Special revenue funds							
Maintenance and Operations fund	Unrestricted Capital Outlay Fund (if included in the general fund)	Other funds reported in the general fund	Unrestricted Capital Outlay Fund (if not included in the general fund)	Bond Building Funds	Adjacent Ways Fund	Other capital projects funds	Classroom Site Fund	Federal and state grants	Other special revenue funds					
2,902,900	714,821	817,588	0	0	0	60,782	178,598	(198,964)	578,528	0	0	0	0	5,054,253
3,338,225	913,774	709,535	0	0	0	103,289	267,162	(134,036)	791,281	0	0	0	0	5,989,228
0	0	0	0	0	0	0	0	(157,577)	0	0	0	0	0	(157,577)
2,763,885	597,487		0		0		10,205	0						3,371,577
100,000	0	300,000	0	0	0	0	156,957	23,541	200,000		0	0	0	780,498
									0	0	0	0	0	0
	316,287	0	0	0	0	103,289	0	0	0		0	0	0	419,576
0	0	0	0	0	0	0	0	0	0		0	0	0	0
													0	0
474,339	0	409,535	0	0	0	0	100,000	0	591,281		0	0	0	1,575,155
0	0	0	0	0	0	0	0	0	0		0	0	0	0
0	0	0	0	0	0	0	0	0	0		0	0	0	0
3,338,224	913,774	709,535	0	0	0	103,289	267,162	(134,036)	791,281	0	0	0	0	5,989,229

FY 2026 ending fund balance classification

- 4.a Nonspendable
- 4.b Restricted
- 4.c Committed
- 4.d Assigned
- 4.e Unassigned
- 4.f Total (amount must agree to line 3.k above)

0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	103,289	267,162	23,541	791,281	0	0	0	1,185,273
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
3,338,224	913,774	709,535	0	0	0	0	0	(157,577)	0	0	0	0	4,803,956
3,338,224	913,774	709,535	0	0	0	103,289	267,162	(134,036)	791,281	0	0	0	5,989,229

*See the Summary tab, column K, and page 5, column K, to identify which funds are included in the General, Capital Projects, and Special Revenue, and Other Funds columns on this page.

Governing Board
policy number
(N/A if no adopted
policy exists):

B. Fund balance reserve process or policy

1. Does the District have a process or policy it follows to establish a targeted (goal) fund balance reserve level that the District is working to maintain each year?
(yes or no in cell F28) If the District has an adopted governing board policy, enter the policy number in the box provided (cell G28).

No

If question 1 was answered yes, complete the table below to describe the District's specific FY 2026 targeted and actual fund balance reserve amounts and methods used to establish those targeted fund balance reserve amounts. Type "n/a" in any unused cells to clear orange shading.

2. Fund(s)	Targeted FY 2026 fund balance reserve amount(s)	Actual FY 2026 fund balance reserve amount(s)	Method used to establish a targeted fund balance reserve amount
Total:	0	0	

3. The District plans to take the following actions related to its ending fund balance in FY 2027 and thereafter:

N/A

District name Grand Canyon Unified School District

County Coconino

CTDS number 030204000

English Language Learners (A.R.S. §§15-756.04 and 15-756.11)

Revenue object codes/expenditure function codes		Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total expenditures		
									Budget	Actual	
English Language Learner Fund 071											
Revenues											
3200 Restricted revenue from state sources	1.	0									1.
Investment income and other revenues	2.	0									2.
Total revenues (lines 1 and 2)	3.	0									3.
Expenditures											
1000 Instruction	4.		0	0	0	0	0	0	0	0	4.
2000 Support services											
2100 Students	5.		0	0	0	0	0	0	0	0	5.
2200 Instructional staff	6.		0	0	0	0	0	0	0	0	6.
2300 General administration	7.		0	0	0	0	0	0	0	0	7.
2400 School administration	8.		0	0	0	0	0	0	0	0	8.
2500 Central services	9.		0	0	0	0	0	0	0	0	9.
2600 Operation & maintenance of plant	10.		0	0	0	0	0	0	0	0	10.
2700 Student transportation	11.		0	0	0	0	0	0	0	0	11.
2900 Other	12.		0	0	0	0	0	0	0	0	12.
Total (must agree with the AFR page 6, line 3)	13.	0	0	0	0	0	0	0	0	0	13.
Compensatory Instruction Fund 072											
Revenues											
3200 Restricted revenue from state sources	14.	0									14
Investment income and other revenues	15.	0									15.
Total revenues (lines 14 and 15)	16.	0									16.
Expenditures											
1000 Instruction	17.		0	0	0	0	0	0	0	0	17.
2000 Support services											
2100 Students	18.		0	0	0	0	0	0	0	0	18.
2200 Instructional staff	19.		0	0	0	0	0	0	0	0	19.
2300 General administration	20.		0	0	0	0	0	0	0	0	20.
2400 School administration	21.		0	0	0	0	0	0	0	0	21.
2500 Central services	22.		0	0	0	0	0	0	0	0	22.
2600 Operation & maintenance of plant	23.		0	0	0	0	0	0	0	0	23.
2700 Student transportation	24.		0	0	0	0	0	0	0	0	24.
2900 Other	25.		0	0	0	0	0	0	0	0	25.
Total (must agree with the AFR page 6, line 4)	26.	0	0	0	0	0	0	0	0	0	26.

Supplement to School District Annual Financial Report for districts that incurred expenditures for

