1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

White Pine Cour	nty School District		herewith sul	omits the (TENTATI	IVE) (FINAL) budget for th	ie
fiscal year endin	g 06/30/24						
This budget conf	tains2 Sta	ate Education Fund	d revenues in	cluding Debt Servic	e totaling \$	\$	1,693,802
	rates computed herein are e increased by an amount	-	-	-		-	s,
This budget cont	ains <u>14</u> gov rietary funds with estimated		es with estim	ated expenditures o	of \$	30,473,925	_and
	dget have been filed for pu lget and Finance Act).	blic record and ins	pection in the	offices enumerated	d in NRS 354.5	96 (Local	
CERTIFICATION	N Paul Johnson				HE GOVERNIN sary for FINAL of Docusign is a	Budget	
	(Printed Name) Chief Financial Officer (Title)						
opera	y that all applicable funds a ations of this Local Governi I herein						
Sign	ed (Lib						
Date	d: <u>{ 11 23</u>	<u>3</u>		=======================================			
SCHEDULED PL	JBLIC HEARING:						
(Must be held fro	om May 15, 2023 to May 31	1, 2023)					
Date and Tim	e: <u>5/16</u>	5/23 12:00 AM		Publication	on Date:	May 5 & Ma	y 12
Place: <u>1135</u>	Avenue C; Ely, NV 89301						

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Schedule 1

Tentative Budget Fiscal Year Ending June 30, 2024

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(4)	(2) OPENING FUND	(3) NONPROPERTY TAX	(4) STATE EDUCATION	(5) PROPERTY TAX	(6) TAX	(7) TRANSFERS	(8) TOTAL FUND
(1) FUND	BALANCE	RESOURCES	FUNDING	RESOURCES	RATE	IN	RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		149,608
3000 State		215,000	20,410,075				20,410,075
State Education Funding			20,110,010				
4000 Federal		226,400					226,400
Opening Balance	2,740,506	220,100					2,740,506
NPM - Reserved Per NRS 387.1235	2,740,500		(B2) Reserved NPM Tax				
Other			(BZ) (COO) YOU IN IN TEX		_		-
Total Opening Balance							_
Other Sources	2,740,506	376,008	20,410,075		0.7500		23,526,589
General Subtotal	2,740,508	128,643	20,410,073	1,693,802	0.2490		4,621,954
DEBT SERVICE	5,540,015	504,651	20,410,075	1,693,802	0.9990		28,148,543
SUBTOTAL	5,540,015	304,631	20,410,013	1,000,002	0.0000		20,1-10,010
OTHER FUNDS:			64,468			7,218	71,686
206 PCFP - English Learners		_	281,709			155,981	437,690
208 PCFP - At-risk		077 770	201,705	-		133,361	877,778
230 Adult Education		877,778		_			807,022
240 State Projects	5,359	801,664				530,742	2,240,223
250 Special Education	-	1,709,481	_			550,742	1,310,634
260 Other Grants & Donations	-	1,310,634				-	1,310,034
270 Other Special Revenue	-	300			-	-	625,726
272 Stabilization Fund	625,726					-	3,780,786
280 Federal Projects		3,780,786				407.040	
290 Food Service		424,845				157,049	581,894 4,322,553
300 Capital Projects	-	214,000				4,108,553	
330 Building and Sites		23,000				-	23,000
Proprietary							-
Food Service							
Internal Service							
Other (list)				-			
SUBTOTAL OTHER FUNDS	631,085	9,142,488	346,177			4,959,543	15,079,293
TOTAL ALL FUNDS	6,171,100	9,647,139	20,756,252	1,693,802	0.9990	4,959,543	43,227,836
Less: Interfund Transfers						(4,959,543)	(4,959,543)
NET ALL FUNDS	6,171,100	9,647,139	20,756,252	1,693,802	0.9990		38,268,293

All Funds - Budgeted Resources

Page: _____ Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	3,724,141	1,794,312	691,154				6,209,607
200 Special		-	-				-
300 Vocational & Technical	171,343	82,514	23,225				277,082
400 Other PK-12	-	-	-				-
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	335.623	7.089	134,389				477,101
000 Undistributed Expenditures	000,020	.,					-
2000 Support Services	3,417,139	1,619,827	3,443,672				8,480,638
4000 Facility Acquisition & Construction	0,727,200	2,023,027					
6100 Interdistrict Payments		-					_
6200 Fund Transfers				3,959,543		-	3,959,543
6300 Contingency				0,000,010	_		-
8000 Ending Balance						4,122,618	4,122,618
NPM - Reserved Per NRS 387 1	235						
Other							
Total Ending Fund Balance					_		
General Subtotal	7,648,246	3,503,742	4,292,440	3,959,543	-	4,122,618	23,526,589
DEBT SERVICE			575,930	1,000,000		3,046,024	4,621,954
SUBTOTAL APPROPRIATION FUNDS	7,648,246	3,503,742	4,868,370	4,959,543	-	7,168,642	28,148,543
OTHER FUNDS: (List)							
206 PCFP - English Learners	54,153	17,533	-	5		-	71,686
208 PCFP - At-risk	280,743	156,072	875			-	437,690
230 Adult Education	556,708	261,040	60,030	-		-	877,778
240 State Projects	471,914	231,408	103,700	_		0	807,022
250 Special Education	1,463,186	640,079	136,958		-		2,240,223
260 Other Grants & Donations	-	-	1,310,634	- 1	_	-	1,310,634
270 Other Special Revenue	- 1	-	300	-		_	300
272 Stabilization Fund	-	- 1	-	-	1-1	625,726	625,726
280 Federal Projects	1,932,633	660,453	1,187,700			0	3,780,786
290 Food Service	25,550	1,498	554,846	-		-	581,894
300 Capital Projects	-		4,322,553	-	- 1	_	4,322,553
330 Building and Sites	- 1	_	23,000			-	23,000
Proprietary			20,000				
Food Service							
Internal Service	+						
Other							
SUBTOTAL OTHER FUNDS	4,784,888	1,968,083	7,700,596	-		625,726	15,079,293
TOTAL ALL FUNDS	12,433,134	5,471,825	12,568,966	4,959,543	-	7,794,368	43,227,836
Less: Interfund Transfers	12,700,104	O, Tr 1,020	.2,000,000	(4,959,543)		. ,, 0 1,000	(4,959,543)
NET ALL FUNDS	12,433,134	5,471,825	12.568.966	(4,000,040)		7,794,368	38,268,293

White Pine County School District
All Funds - Fund Applications

Page _____ Schedule AA-1 (Mod.)

SUMMARY OF PROPERTY TAX BASE

	Assessed Valuation (excluding Net Proceeds of Mines)	\$ 508,475,	199 (B2) Tax from N	let Proceeds unavailable	e for Appropriation
(B1)	Net Proceeds of Mines (AV)	316,741,	2023-2024 \$ 188		
, ,	•				
(C)	TOTAL ASSESSED VALUE	825,216,	387_		
(D)		TOTAL EMPLOYEE INFO	RMATION		ECTIMATED
		ACTUAL YEAR Ending 6/30/2022	ACTUAL YEAR Ending 6/30/2023		ESTIMATED YEAR Ending 6/30/2024
	FTE Total employees	164	108		108
	FTE Classroom teachers	106	167		167
	Total Enrollment	1,248.10	1,268.30		1,247.60
(E)		ENROLLMENT			
		=	TUAL ADE* ing 6/30/2023		TED ADE* 6/30/2024
	Subtotlal	1,248.10	1,268.30		1,247.60
	<u>Deduct</u> students transported into Nevada from out-of-state		(11.00)		(11.00)
	Add students transported to another state		12.51		24.00
	Total WEIGHTED enrollment	1,248.10	1,269.81		1,260.60
(F)		STATE EDUCATION FU Adjusted Base per Pupil Funding			
		Adjusted Base per Pupil Amount for	r Ending 6/30/2024	\$13,610	
		· · · · · · · · · · · · · · · · · · ·	Enrollment	\$13,610 1,269.81 \$ 17,281,674	
		Adjusted Base per Pupil Amount for Estimated Weighted Average Daily Total Adjusted Base per Pupil Fund Weighted Funding At-Risk Weighted Funding English Learners Weighted Funding Gifted & Talented Weighted Funding Total Weighted Funding	Enrollment ing	1,269.81	
		Adjusted Base per Pupil Amount for Estimated Weighted Average Daily Total Adjusted Base per Pupil Fund Weighted Funding At-Risk Weighted Funding English Leamers Weighted Funding Gifted & Talented Weighted Funding	Enrollment ing	1,269.81 \$ 17,281,674 \$ 281,709 \$ 64,468	
		Adjusted Base per Pupil Amount for Estimated Weighted Average Daily Total Adjusted Base per Pupil Fund Weighted Funding At-Risk Weighted Funding English Leamers Weighted Funding Gifted & Talented Weighted Funding Total Weighted Funding Local Special Education Funding Auxiliary Funding Auxiliary - Transportation Auxiliary - Special Education Auxiliary - Food Services	Enrollment ing 3111 3115 3112	1,269.81 \$ 17,281,674 \$ 281,709 \$ 64,468 \$ 346,177 \$ 1,216,298 \$ 598,411 \$ 48,697	\$ 19,491,257
	School District White Pine Co	Adjusted Base per Pupil Amount for Estimated Weighted Average Daily Total Adjusted Base per Pupil Fund Weighted Funding At-Risk Weighted Funding English Learners Weighted Funding Gifted & Talented Weighted Funding Total Weighted Funding Local Special Education Funding Auxiliary Funding Auxiliary Funding Auxiliary - Transportation Auxiliary - Special Education Auxiliary - Food Services Total Auxiliary Funding Total Funding from State Education	Enrollment ing 3111 3115 3112	1,269.81 \$ 17,281,674 \$ 281,709 \$ 64,468 \$ 346,177 \$ 1,216,298 \$ 598,411 \$ 48,697	\$ 19,491,257
	School District White Pine Co	Adjusted Base per Pupil Amount for Estimated Weighted Average Daily Total Adjusted Base per Pupil Fund Weighted Funding At-Risk Weighted Funding English Learners Weighted Funding Gifted & Talented Weighted Funding Total Weighted Funding Local Special Education Funding Auxiliary Funding Auxiliary Funding Auxiliary - Transportation Auxiliary - Special Education Auxiliary - Food Services Total Auxiliary Funding Total Funding from State Education	Enrollment ing 3111 3115 3112	1,269.81 \$ 17,281,674 \$ 281,709 \$ 64,468 \$ 346,177 \$ 1,216,298 \$ 598,411 \$ 48,697	\$ 19,491,257 Page:

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		REVENUE	PRIOR	CURRENT	06/3	0/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/23	APPROVED	APPROVED
1000		LOCAL SOURCES				
1100		Tax Revenue				<u></u>
	1110	Property Taxes	-	-		
	1110	Property Taxes - Prior Year				
	1111	Net Proceeds of Mines	1,229,114		_	
	1120	School Support Taxes	-	-	-	
	1150	Residential Construction Tax	-	-	-	
1190		Other Taxes		-	-	
1300		Tuition	100,815	99,608	99,608	
1400		Transportation Fees	-		-	
1500		Earnings on Investments	-		-	-
1600		Food Service Revenue				
	1600-20	Daily Sales - Adult, Students, Ala Carte				
	1630	Catering Sales				
	1660	Food Service Fees				
1900		Other Revenues				
	1905	Solar Reimbursement	-	_	-	_
	1910	Rentals	-	-	-	
-	1920	Donations	-	_		-
	1921	Local Grants & Programs	-	-	-	-
		Services Provided other Governments	-	-	- 1	
_	1990	Miscellaneous	138,206	50,000	50,000	-
	1992	Environmental Fines	-	-	- 1	-
	1999	Grant Indirect Cost Recovery	_		-	_
	1000	TOTAL LOCAL SOURCES	1,468,135	149,608	149,608	_
	<u>-</u>					
3000		REVENUE FROM STATE SOURCES		***		
		STATE EDUCATION FUNDING				
	3110	PCFP - Adjusted Base Funding	12,872,070	15,555,514	18,546,669	-
	3111	PCFP - Auxillary Services - Transportation	1,086,215	1,087,162	1,216,298	-
	3112	PCFP - Auxillary Services - Food Service	82,178	82,250	48,697	_
	3115	PCFP - Local Special Education	517,218	517,669	598,411	_
3200	0110	Restricted Funding/Grants-in-Aid Rev				
5200	3210	Special Transportation	_	-	-	_
3800	0220	In Lieu of Taxes	-	-	-	-
3900		For/on behalf of School District		-	-	_
		TOTAL STATE SOURCES	14,557,682	17,242,595	20,410,075	-
				;		
4000		FEDERAL SOURCES		-		
4100	_	Unrestricted - Direct Fed Gov't	228,416	-	-	-
4200	_	Unrestricted - State Agency		50,000	50,000	-
4300		Restricted - Direct	_	-	-	-
4500		Restricted - State Agency	-	_	-	
4700	+-	Restricted - Other Agency	197,587	176,400	176,400	
4800		Revenue in Lieu of Taxes	-	-	-	-
4900		Revenue for-on behalf of School District			_	
4500	1	TOTAL FEDERAL SOURCES	426,004	226,400	226,400	

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General Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(3)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/24
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/23	06/30/23	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5	110 Bond Principal	-	-	-	
5	120 Premium/Discount of Bond Sale	-	_	-	
5200	Transfers from Other Funds	2,345	-	-	_
5300	Gain/Loss on Disposal of Assets	-		-	
5400	Loan Proceeds (> 12 months)	-	-	-	
5500	Capital lease Proceeds	_		-	
5600	Other Long-Term Debt Proceeds	-	-		
···	TOTAL OTHER FINANCING SOURCES	2,345		-	-
8000	OPENING FUND BALANCE				
Reserved Opening	Balance	202,860	202,861	202,874	
Opening Balance (C	Other)	6,068,635	5,233,704	2,537,632	
	TOTAL OPENING FUND BALANCE	6,271,496	5,436,155	2,740,506	
Prior Period Adjust	ments				
Residual Equity Tra	nsfers				
	TOTAL ALL RESOURCES	22,725,661	23,054,758	23,526,589	
	Total Revenues	16,451,820	17,618,603	20,786,083	- 3
	Includes Stabilization Revenue:	100	ie.	E	3
	Includes Stabilization Fund Balance:	828,781	828,587	828,600	-
	Transfers from Other Funds	-	-	-	2
	Ending Fund Balance	6,068,635	4,607,567	3,739,907	4,568,507
		6,897,417	5,436,154	4,568,507	4,568,507

White Pine County School District General Fund - Budgeted Total Resources

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED	BUDGET YE	
			OCDANA FUNCTION ODJECT	PRIOR	CURRENT	06/3	
		PK	OGRAM FUNCTION OBJECT	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/23	06/30/23	APPROVED	APPROVED
100		DECILIA	R PROGRAMS	00/30/23	00/30/23	AITROVED	ATTROVED
100	1000	REGULA	Instruction				
	1000	100	Salaries	3,330,359	3,751,923	3,724,141	
		200	Benefits	1,519,749	1,698,371	1,794,312	
<u> </u>			Purchased Services	391,062	454,775	426,834	
		600	Supplies	152,423	254,382	264,320	-
		700	Property	132,423	234,302	204,320	
<u> </u>		8/900	Miscellaneous & Other		150	_	
	2700	8/900	Student Transportation		150		.
<u> </u>	2700	100	Salaries			·	
		200	Benefits				
			Purchased Services				
<u> </u>		600	The state of the s				
		700	Supplies		. –		<u> </u>
			Property Miscellaneous & Other				
<u> </u>	2000	8/900	The state of the s				<u> </u>
	2900	100	Other Direct Support Salaries				
		100	Benefits				<u>.</u>
		200			-		
			Purchased Services	·			
		600	Supplies				
	_	700	Property				
400		8/900	Miscellaneous & Other TOTAL REGULAR PROGRAMS	E 202 ERS	6,159,601	6,209,607	
100				2,323,374	0,139,001	0,203,007	
200		SPECIAL	PROGRAMS			ĺ	
	1000	100	Instruction		4,213		
		100	Salaries	-	4,213		
<u> </u>		200	Benefits	-			-
			Purchased Services	-	-	-	
		600	Supplies	-		-	
		700	Property			-	-
<u> </u>		8/900	Miscellaneous & Other	-			-
	2700	400	Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500					
		600	Supplies				
		700	Property				
	2000	8/900_	Miscellaneous & Other	-			
	2900	100	Other Direct Support				
		100	Salaries		_		
		200	Benefits		-		-
<u> </u>		~	Purchased Services				
		600	Supplies	····			
		700	Property				
-		8/900	Miscellaneous & Other		A 9.00		
200			TOTAL SPECIAL PROGRAMS		4,367	-	

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/23	APPROVED	APPROVED
270	GIFTED /	AND TALENTED				
1000		Instruction				
	100	Salaries	~	~	-	
	200	Benefits	-	-	_	
	3/4/500	Purchased Services	-	-		
	600	Supplies	-	-		
	700	Property	-	-		
	8/900	Miscellaneous & Other	-	-		
2700		Student Transportation				
	100	Salaries	<u></u>			
	200	Benefits				<u> </u>
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				<u>.</u>
	200	Benefits				<u> </u>
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property	_			
	8/900	Miscellaneous & Other				
270		TOTAL GIFTED AND TALENTED	-		-	
300	VOCATIO	ONAL & TECHNICAL				
1000		Instruction				
	100	Salaries	156,036	176,920	171,343	<u>-</u>
	200	Benefits	63,877	81,584	82,514	-
	3/4/500	Purchased Services	-	-		
	600	Supplies	18,472	24,474	23,225	-
	700	Property			-	
	8/900	Miscellaneous & Other	-	- 11	-	_
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
300		TOTAL VOCATIONAL & TECHNICAL	238,385	282,978	277,082	-

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		.	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/23	APPROVED	APPROVED
400	OTHER I	NSTRUCTIONAL PROGRAMS				
1000		Instruction				
	100	Salaries	-		_	-
	200	Benefits	-	-		-
	3/4/500	Purchased Services	-	-		-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	_	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscelianeous & Other	_			
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
400		TOTAL OTHER INSTR PROGRAMS	-	-	-	-
440	SUMME	R SCHOOL				
1000		Instruction				
	100	Salaries		-	-	-
	200	Benefits		-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	**		-	-
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
440		TOTAL SUMMER SCHOOL	-	<u> </u>	-	

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				(1)	(2)	(3)	(4)
1				ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/23	06/30/23	APPROVED	APPROVED
600		ADULT E	DUCATION PROGRAMS				
	1000		Instruction				
		100	Salaries			-	
		200	Benefits			-	
		3/4/500	Purchased Services		_	-	-
		600	Supplies	_		-	
		700	Property	_		-	
	_	8/900	Miscellaneous & Other		-		
	2700		Student Transportation		<u></u>		
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
600			TOTAL ADULT EDUCATION PROGRAMS	-		RA.	<u> </u>
800		сомми	INITY SERVICE PROGRAMS		•		
	3300		Community Service Operations				
		100	Salaries	-	-	-	
		200	Benefits	-	-	-	_
		3/4/500	Purchased Services	-	-	-	-
		600	Supplies	-	-	-	
		700	Property	-	_	-	-
		8/900	Miscellaneous & Other	-	_	-	
	2700		Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
800			TOTAL COMMUNITY SVC PROGRAMS	-	-		

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/23	APPROVED	APPROVED
910	COCURR	ICULAR ACTIVITIES				
1000		Instruction				
	100	Salaries	82,328	95,296	81,930	
	200	Benefits	2,841	6,292	167	
	3/4/500	Purchased Services	19,984	23,723	14,510	
	600	Supplies	5,859	10,652	6,012	
	700	Property				
	8/900	Miscellaneous & Other	165	3,152	3,185	
2700		Student Transportation				<u>,</u>
	100	Salaries	2,908	6,210	1,459	
	200	Benefits	243	637	75	
	3/4/500	Purchased Services	631	1,981	1,967	
	600	Supplies	-	-		
	700	Property				
	8/900	Miscellaneous & Other	_	-	-	
2900		Other Direct Support				
	100	Salaries	-	-	-	_
	200	Benefits		-	-	_
 		Purchased Services	-	-	-	-
	600	Supplies	-		- 1	-
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-	-	-	-
10	-,	TOTAL COCURRICULAR ACTIVITIES	114,359	147,943	109,305	-
920	ATHLETI	CS		 		
1000		Instruction				
	100	Salaries	202,336	214,173	222,480	_
	200	Benefits	13,358	12,992	5,070	_
 :		Purchased Services				
	3/ 7/300		83.498 1	85.059	88.273	
	600		83,498 11 314	85,059 12,002	88,273 11.684	-
	600	Supplies	11,314	85,059 12,002	88,273 11,684	
	700	Supplies Property	11,314	12,002	11,684	
2700	_	Supplies Property Miscellaneous & Other	11,314	12,002	11,684	-
2700	700 8/900	Supplies Property Miscellaneous & Other Student Transportation	11,314 - 2,330	12,002 - 2,330	11,684 - 2,200	-
2700	700 8/900 100	Supplies Property Miscellaneous & Other Student Transportation Salaries	11,314 - 2,330 36,935	2,330 40,962	11,684 - 2,200 29,754	-
2700	700 8/900 100 200	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits	11,314 - 2,330 36,935 2,428	12,002 - 2,330 40,962 4,083	11,684 - 2,200 29,754 1,777	-
2700	700 8/900 100 200 3/4/500	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services	11,314 - 2,330 36,935 2,428 8,537	2,330 40,962 4,083 7,029	11,684 - 2,200 29,754 1,777 6,558	- - - - -
2700	700 8/900 100 200 3/4/500 600	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	11,314 - 2,330 36,935 2,428 8,537	12,002 - 2,330 40,962 4,083 7,029	29,754 1,777 6,558	- - - - - -
2700	700 8/900 100 200 3/4/500 600 700	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property	11,314 - 2,330 36,935 2,428 8,537 -	12,002 - 2,330 40,962 4,083 7,029 - -	29,754 1,777 6,558	- - - - - - - -
	700 8/900 100 200 3/4/500 600	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other	11,314 - 2,330 36,935 2,428 8,537	12,002 - 2,330 40,962 4,083 7,029	29,754 1,777 6,558	- - - - - -
2700	700 8/900 100 200 3/4/500 600 700 8/900	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support	11,314 - 2,330 36,935 2,428 8,537 - -	12,002 - 2,330 40,962 4,083 7,029 - -	11,684 - 2,200 29,754 1,777 6,558 - -	- - - - - - - -
	700 8/900 100 200 3/4/500 600 700 8/900	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries	11,314 - 2,330 36,935 2,428 8,537 - - -	12,002 - 2,330 40,962 4,083 7,029 - - -	11,684 - 2,200 29,754 1,777 6,558 - - -	- - - - - - -
	700 8/900 100 200 3/4/500 600 700 8/900 100 200	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits	11,314 - 2,330 36,935 2,428 8,537 - - -	12,002 - 2,330 40,962 4,083 7,029 - - -	11,684 - 2,200 29,754 1,777 6,558 - -	- - - - - - - - - -
	700 8/900 100 200 3/4/500 600 700 8/900 100 200 3/4/500	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services	11,314 - 2,330 36,935 2,428 8,537 - - - -	12,002 - 2,330 40,962 4,083 7,029 - - - -	11,684 - 2,200 29,754 1,777 6,558 - - -	- - - - - - - - - -
	700 8/900 100 200 3/4/500 600 700 8/900 100 200 3/4/500 600	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Supplies	11,314 - 2,330 36,935 2,428 8,537 - - - - -	12,002 - 2,330 40,962 4,083 7,029 - - - - -	11,684 - 2,200 29,754 1,777 6,558 - - - - -	- - - - - - - - - - - -
	700 8/900 100 200 3/4/500 600 700 8/900 100 200 3/4/500	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services	11,314 - 2,330 36,935 2,428 8,537 - - - -	12,002 - 2,330 40,962 4,083 7,029 - - - -	11,684 - 2,200 29,754 1,777 6,558 - - -	- - - - - - - - - - -

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					(1)	(2)	(3)	(4)
				i	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
		PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	
					YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/23	06/30/23	APPROVED	APPROVED	
00		UNDIST	RIBUTED EXPENDITURES					
	2100		Student Support					
		100	Salaries		168,362	211,048	207,211	
		200	Benefits		65,064	90,376	84,788	_
			Purchased Services		-	331		
		600	Supplies		3,168	26,161	20,714	
		700	Property		-	-	-	_
		8/900	Miscellaneous & Other		-	112	-	
	2100		<u> </u>	Sub-Total	236,594	328,028	312,713	-
	2200	_	Instruction Staff Support					
		100	Salaries		107,947	81,423	431,793	
		200	Benefits		18,320	9,914	171,447	
		3/4/500	Purchased Services		15,333	15,344	4,855	
		600	Supplies		2,548	6,968	5,717	
		700	Property		-	_	-	
		8/900	Miscellaneous & Other		-	1,378	1,378	
	2200			Sub-Total	144 147	115,027	615,190	
	2300		General Administration					
		100	Salaries		208,609	229,377	234,906	
		200	Benefits		123,645	136,741	132,740	_
		3/4/500	Purchased Services		176,734	111,446	133,666	
		600	Supplies		11,498	37,184	35,652	
		700	Property		-	-	-	_
		8/900	Miscellaneous & Other		15,720	19,915	15,431	_
	2300			Sub-Total	536,206	534,663	552,395	-
	2400		School Administration					
		100	Salaries		974,483	1,104,027	1,059,828	
		200	Benefits		451,306	483,522	506,024	
		3/4/500	Purchased Services		30,914	64,484	15,919	-
		600	Supplies		22,850	31,417	9,678	
		700	Property		-	-		-
		8/900	Miscellaneous & Other		4,320	6,212	4,500	-
	2400			Sub-Total	1,483.873	1,689,662	1,595,949	_
	2500		Central Services					
		100	Salaries		487,900	551,314	558,926	-
		200	Benefits		224,762	256,429	276,277	-
		3/4/500	Purchased Services		527,178	661,656	605,587	
		600	Supplies		46,410	90,934	70,562	
		700	Property		-	-	-	-
		8/900	Miscellaneous & Other		2,116	2,140	939	-
	2500			Sub-Total	1,288,355	1,562,473	1,512,291	-

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		· · · · · · · · · · · · · · · · · · ·	(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/23	APPROVED	APPROVED
2600		Operating/Maintenance Plant Service	, ,			
	100	Salaries	324,293	345,658	343,196	
	200	Benefits	160,324	154,514	157,236	-
	3/4/500		1,088,459	1,286,128	1,213,966	-
	600	Supplies	893,898	955,493	688,981	-
	700	Property	-	77,550	77,550	-
	8/900	Miscellaneous & Other	1,034	12,355	1,986	-
2600	0,000	Sub-Total	2,465,003	2,831,698	2,482,915	_
2700		Student Transportation	2,13,11		, ,	- *-
2,00	100	Salaries	544,239	654,968	581,279	_
	200	Benefits	293,687	290,164	291,315	-
			73,176	148,751	91,762	_
	600	Supplies	206,542	369,665	189,143	_
	700	Property	5,483	130,795	85,795	_
	8/900	Miscellaneous & Other	147	403	403	_
2700	0/300	Sub-Total	1/123/274	1,594,746	1,239,697	_
2900		Other Support (All Objects) (Includes 6000)		2,55 1,7 10	2,203,037	
2300	100	Salaries	_	_	-	
	200	Benefits	111,850	490,484	169,488	
-	3/4/500	****	1,280	1,408	-	_
	600	Supplies	-		_	
	700	Property	_	-	_	
	8/900	Miscellaneous & Other	_	-		
2900	0/200	Sub-Total	113 130	491,892	169,488	_
2500	-	TOTAL SUPPORT SERVICES	7,393,599	9,148,189	8,480,638	
NONINSTRU	CTIONIAL		7,333,333	3,140,103	0,400,030	
	LIIONAL	Food Services Operations	ļ			
3100	100	Salaries Salaries		_		
	200	Benefits				
		Purchased Services				
	600	Supplies Supplies			-	
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-		-	
3100	8/900	Sub-Total	-		_	
	<u> </u>			-	-	
4100	100	Land Acquisition	-			
	100	Salaries			-	
	200	Benefits	-		-	
	3/4/500	Purchased Services	-		-	-
	600	Supplies	-	-	-	-
	700	Property Adjusting the service of t		-	-	
4400	8/900	Miscellaneous & Other	-	-		
4100		Sub-Total	-	-	-	-

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				(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	DD.	OGRAM FUNCTION OBJECT	ACTUAL PRIOR	CURRENT	06/3	
	PK	OGRAM FUNCTION OBJECT	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/23	APPROVED	APPROVE
4200		Land Improvement	00/30/23	00/30/23	ALTROVED	71111012
4200	100	Salaries		_	_	
	200	Benefits		_	-	
		Purchased Services			_	
	600	Supplies		-	_	
	700	Property		-	_	
	8/900	Miscellaneous & Other	_	_	_	
4200	6/300	Sub-Tota		-	_	
4300	_	Architecture/Engineering				
4300	100	Salaries	_	-	_	
	200	Benefits		-	_	_
		Purchased Services	_	5,000	_	-
	600	Supplies		-	_	
	700	Property				****
	8/900	Miscellaneous & Other				
4300	0/900	Sub-Tota		5,000		
4500			_	3,000		
4500	100	Building Acquisition/Construction Salaries		-		
·	200	Benefits				
		Purchased Services				· <u> </u>
	600	Supplies	-	-	_	
	700	Property	-		_	
	8/900	Miscellaneous & Other		_	_	
4500	8/900	Sub-Total			_	
					1	
4600	100	Salaries		-		
		Benefits			-	
.	200	Purchased Services		-		
	600					
	700	Supplies Property				
	8/900	Miscellaneous & Other	-	_	_	
4600	0/300	Sub-Total			_	
4700				-	†	
	100	Building Improvement Salaries			-	
		Benefits	-			_
	2/4/500	Purchased Services				
	600	Supplies	 			
_	700 8/900	Property Miscellaneous & Other	-	-		
	A/9UII	IVIISCEII dileous & Utilei	- 1	- 1	- 1	

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	ı	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24 _
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/23	APPROVED	APPROVED
	4900	Other (All Objects)				
	100	Salaries	-	_		-
	200	Benefits	-	-		_
	3/4/50	00 Purchased Services		-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	
	8/900	Miscellaneous & Other		-	-	
	4900	Sub-Total	-	-	-	-
4000		TOTAL FACILITIES ACQ & CONSTRUCTION	-	5,000	-	
	6200	Other Fund Transfers				
	910	Interfund Transfer	3,788,236.	1,959,543	3,959,543	
)		TOTAL UNDISTRIBUTED EXPENDITURES	11,181,835	11,112,732	12,440,181	-
		TOTAL ALL EXPENDITURES	17,289,508	18,086,251	19,403,971	_
	6300	Contingency		400,000		
	(not to	exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
	8000	ENDING FUND BALANCE				
	Reserved NPN	W Per NRS 387.1235				
	Ending Balance	Ending Balance (Other)		4,568,507	4,122,618	_
		TOTAL ENDING FUND BALANCE	5,436,154	4,568,507	4,122,618	-
		TOTAL APPLICATIONS	22,725,661	23,054,758	23,526,589	-
			*	=	**	

Actual Budgeted Budgeted O.10% Nonspendable 16,874.00 3.62% Restricted 625,902.00 0.88% Assigned 152,400.00 202,861 202,874 - 31.47% Unassigned 5,440,505 5,233,294 2,537,632 - 36.07% Total Fund Balance 6,235,681 5,436,155 2,740,506 - % Unassigned EFB 31.47% 28.94% 13.08% #DIV/0! % Total EFB 31.47% 28.94% 13.08% #DIV/0! EFB Compared with FY2020 - Unassigned EFB 36.07% 30.06% 14.12% #DIV/0! EFB Compared with FY2020 - Total -6.01% -21.94% #DIV/0! 4% Minimum EFB Taxation For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 - Total Benefits 2,939,604 3,225,773 3,503,742 - Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 - Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency - 400,000 Ending Fund Balance 5,436,154 4,568,507 4,122,618	Total ALL Expenditures	17,289,508	18,086,251	19,403,971	:
3.62% Restricted 0.88% Assigned 152,400.00 202,861 202,874 31.47% Unassigned 5,440,505 5,233,294 2,537,632 36.07% Total Fund Balance 6,235,681 5,436,155 2,740,506 % Unassigned EFB 31.47% 28.94% 13.08% #DIV/0! % Total EFB 36.07% 30.06% 14.12% #DIV/0! EFB Compared with FY2020 - Unassigned EFB Compared with FY2020 - Total EFB Compared with FY2020 - Total For Schedule AA-1: Total Salaries 7		Actual	Budgeted	Budgeted	Budgeted
0.88% Assigned 152,400.00 202,861 202,874 - 31.47% Unassigned 5,440,505 5,233,294 2,537,632 - 36.07% Total Fund Balance 6,235,681 5,436,155 2,740,506 - % Unassigned EFB 31.47% 28.94% 13.08% #DIV/0! % Total EFB 36.07% 30.06% 14.12% #DIV/0! EFB Compared with FY2020 - Unassigned -2.53% -18.39% #DIV/0! EFB Compared with FY2020 - Total -6.01% -21.94% #DIV/0! 4% Minimum EFB Taxation For Schedule AA-1: 7,467,512 7,648,246 - Total Salaries 6,626,734 7,467,512 7,648,246 - Total Benefits 2,939,604 3,225,773 3,503,742 - Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 - Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency 400,000 - -	0.10% Nonspendable	16,874.00			
31.47% Unassigned 5,440,505 5,233,294 2,537,632 36.07% Total Fund Balance 6,235,681 5,436,155 2,740,506 % Unassigned EFB 31.47% 28.94% 13.08% #DIV/0! % Total EFB 36.07% 30.06% 14.12% #DIV/0! EFB Compared with FY2020 - Unassigned EFB Compared with FY2020 - Total -2.53% -18.39% #DIV/0! 4% Minimum EFB Taxation For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency 400,000	3.62% Restricted	625,902.00			
36.07% Total Fund Balance 6,235,681 5,436,155 2,740,506 % Unassigned EFB 31.47% 28.94% 13.08% #DIV/0! % Total EFB 36.07% 30.06% 14.12% #DIV/0! EFB Compared with FY2020 - Unassigned EFB Compared with FY2020 - Total -6.01% -21.94% #DIV/0! 4% Minimum EFB Taxation For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency 400,000	0.88% Assigned	152,400.00	202,861	202,874	8
% Unassigned EFB % Total EFB S1.47% 30.06% 13.08% #DIV/0! EFB Compared with FY2020 - Unassigned EFB Compared with FY2020 - Total For Schedule AA-1: Total Salaries 56,626,734 Total Benefits 2,939,604 Total Services, Supplies & Other 3,934,933 Total Services, Supplies & Other Transfers Out Contingency 31.47% 30.06% 14.12% #DIV/0! #DIV/0! 48 Minimum EFB Taxation 50,626,734 7,467,512 7,648,246 7,648,246 7,648,	31.47% Unassigned	5,440,505	5,233,294	2,537,632	37
% Total EFB EFB Compared with FY2020 - Unassigned EFB Compared with FY2020 - Total #DIV/0! EFB Compared with FY2020 - Total #DIV/0! #DIV/0! #DIV/0! #DIV/0! #Minimum EFB Taxation For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency 400,000	36.07% Total Fund Balance	6,235,681	5,436,155	2,740,506	8
#DIV/0! #DIV/0	% Unassigned EFB	31.47%	28.94%	13.08%	#DIV/0!
#DIV/0! #DIV/0! #Minimum EFB Taxation For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 Contingency 400,000 -	% Total EFB	36.07%	30.06%	14.12%	#DIV/0!
4% Minimum EFB Taxation For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 Contingency 400,000	EFB Compared with FY2020 - Unassigned		-2.53%	-18.39%	#DIV/0!
For Schedule AA-1: Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 Contingency 400,000	EFB Compared with FY2020 - Total		-6.01%	-21.94%	#DIV/0!
Total Salaries 6,626,734 7,467,512 7,648,246 Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 Contingency 400,000	4% Minimum EFB Taxation				
Total Benefits 2,939,604 3,225,773 3,503,742 Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 Contingency 400,000	For Schedule AA-1:				
Total Services, Supplies & Other 3,934,933 5,433,423 4,292,440 Transfers Out 3,788,236 1,959,543 3,959,543 Contingency 400,000 400,000	Total Salaries	6,626,734	7,467,512	7,648,246	¥
Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency 400,000	Total Benefits	2,939,604	3,225,773	3,503,742	2
Transfers Out 3,788,236 1,959,543 3,959,543 - Contingency 400,000	Total Services, Supplies & Other	3,934,933	5,433,423	4,292,440	2
	Transfers Out	3,788,236	1,959,543	3,959,543	_
	Contingency	₩.	400,000	190	- 2
		5,436,154	4,568,507	4,122,618	*

22,725,661

23,054,758

Total

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Minimum Fund Balance:

23,526,589

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	_
1111	Net Proceeds of Mines	-	-		-
1112	Net Proceeds of Mines - Prior Year		-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	_	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax		_	_	-
1193/4	Boat Registration/Geothermal	_	_	_	-
1300	Tuition				
1400	Transportation Fees	_	-	_	
	Earnings on Investments				
1500	Food Service Revenue				
1600		-			
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				<u>.</u>
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-		-
1920	Donations	-		-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-		-
1990	Miscellaneous		-	-	
1992	Environmental Fines	-	-		-
1999	Grant Indirect Cost Recovery	-	-	-	
	TOTAL LOCAL SOURCES	-	-		-
				-:	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-		-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	_	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	22,905	64,468	-
3800	In Lieu of Taxes	_	-	-	
3900	For/on behalf of School District		-	_	-
3300	TOTAL STATE SOURCES	-	22,905	64,468	-
					<u></u>
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-		-	
4200	Unrestricted - State Agency	-			_
4300	Restricted - State Agency				-
4500	Restricted - State Agency	-			
4700	Restricted - Other Agency	-		-	
4800	Revenue in Lieu of Taxes		-	-	-
4900	Revenue for-on behalf of School District		-	-	-
	TOTAL FEDERAL SOURCES	-	-	- Pudent Fine	

Tentative Budget Fiscal Year 2023-24

PCFP - English Learners Fund - Budgeted Resources

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/24
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-		-	
5120	Premium/Discount of Bond Sale	_	-	-	_
5200	Transfers from Other Funds	-	8,023	7,218	-
5300	Gain/Loss on Disposal of Assets	-	-		-
5400	Loan Proceeds (> 12 months)	-	-	-	_
5500	Capital lease Proceeds	-		-	
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	8,023	7,218	~
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	-
Opening Bal	ance (Other)		-	-	
_	TOTAL OPENING FUND BALANCE	-	-	-	
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	3	30,928	71,686	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24
	PROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
400 OTHER I	NSTRUCTIONAL PROGRAMS	00/30/22	00/30/23	00/30/24	00/30/24
1000	Instruction				
100	Salaries	-	25,849	54,153	-
200	Benefits	-	5,079	17,533	-
	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS		30,928	71,686	
440 SUMME			30,020		
1000	Instruction				
100	Salaries			_	
200	Benefits	_			
	Purchased Services		-	_	
600		-	_	_	
700	Supplies Property				
8/900	Miscellaneous & Other		-	_	
2700	Student Transportation				
100	Salaries				
200	Benefits				<u> </u>
	Purchased Services		·		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries Support			-	
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property Adiaballar agus 8 Oth ar				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL		-		

PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
_		06/30/22	06/30/23	06/30/24	06/30/24
4900	Other (All Objects)				
100	Salaries	-		-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	
4900	Sub-Total	-		-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-		-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
	TOTAL ALL EXPENDITURES	-	30,928	71,686	-
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE	-			
Reserved N	PM Per NRS 387.1235				
Ending Bala	nnce (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE	-	-	-	<u>-</u>
	TOTAL APPLICATIONS	-	30,928	71,686	-

	#DIV/0! #DIV/0!	30,928 0.0% #DIV/0!	71,686 0.0% #DIV/0!	#DIV/0! #DIV/0!
For Schedule AA-1: Total Salaries	*	25,849	54,153	⊛
Total Benefits	2	5,079	17,533	125
Total Services, Supplies & Other		-		
Transfers Out	8	36	19	-
Contingency	2	12	12	100
Ending Fund Balance		-	18	_
Total	18:	30,928	71,686	

REVENUE				(-)	(0)	/ 41
REVENUE			(1)	(2)	(3)	(4)
VEAR ENDING O6/30/23 O6/30/24 O6/30/						
1000		REVENUE				
1000						
1100			06/30/22	06/30/23	06/30/24	06/30/24
1110 Property Taxes	1000	LOCAL SOURCES			}	
1110	1100	Tax Revenue				<u></u>
1112	1110	Property Taxes	-		-	-
1120 School Support Taxes	1111				_	_
1150 Residential Construction Tax	1112	Net Proceeds of Mines - Prior Year		-	-	-
1190	1120	School Support Taxes		-	-	
1191 Franchise Taxes	1150	Residential Construction Tax		-		
1193 Governmental Services Tax	1190	Other Taxes				
1193/4 Boat Registration/Geothermal	1191	Franchise Taxes	_		-	-
1300 Tuition	1192	Governmental Services Tax	-	-	-	-
1300 Tuition	1193/4	Boat Registration/Geothermal	- "	-	_	-
1400 Transportation Fees				-	_	
1500 Earnings on Investments			-	-	-	-
1600 Food Service Revenue 1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales 1660 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement			-	-	-	-
1600-20 Daily Sales - Adult, Students, Ala Carte 1630						-
1630						
1960 Food Service Fees 1900 Other Revenues 1905 Solar Reimbursement 1910 Rentals 1920 Donations 1920 Donations 1921 Local Grants & Programs 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneous 1990 Grant Indirect Cost Recovery 1999 Grant Indirect Cost Recovery 1990 Grant Indirect Cost Recovery						<u> </u>
1900 Other Revenues 1905 Solar Reimbursement						
1905 Solar Reimbursement						-
1910 Rentals			-	-	-	-
1920 Donations				-	-	
1921 Local Grants & Programs -			_	_	_	-
1950/60 Services Provided other Governments -			_	-	-	-
1990 Miscellaneous - - - -				_	-	-
1992 Environmental Fines				_	_	-
1999 Grant Indirect Cost Recovery - - -						-
TOTAL LOCAL SOURCES - -			<u></u>	_		-
3000 REVENUE FROM STATE SOURCES	1333					
3110 Distributive School Fund - - -		TOTAL LOCAL SOURCES				
3110 Distributive School Fund - - -		DEVICABLIC FROM CTATE COURCES			1	-
3115 Special Education - DSA Funding - - -					_	_
3120 Counseling - DSA Funding - - -					-	
3200 Restricted Funding/Grants-in-Aid Rev - 174,061 281,709					-	
3800 In Lieu of Taxes -						
3900 For/on behalf of School District - -			· -			-
TOTAL STATE SOURCES - 174,061 281,709 4000 FEDERAL SOURCES -					-	-
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't - - - 4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -	3900			174.001	201 700	
4100 Unrestricted - Direct Fed Gov't - - - 4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -		TOTAL STATE SOURCES	-	1/4,061	281,709	-
4100 Unrestricted - Direct Fed Gov't - - - 4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -	<u>.</u>					
4200 Unrestricted - State Agency - - - 4300 Restricted - Direct - - - 4500 Restricted - State Agency - - - 4700 Restricted - Other Agency - - - 4800 Revenue in Lieu of Taxes - - -			_			
4300 Restricted - Direct - - - - 4500 Restricted - State Agency - - - - 4700 Restricted - Other Agency - - - - 4800 Revenue in Lieu of Taxes - - - -						
4500 Restricted - State Agency -			-	-		-
4700 Restricted - Other Agency - - - - 4800 Revenue in Lieu of Taxes - - - -				-	-	
4800 Revenue in Lieu of Taxes						
	4700		-			
A900 Revenue for on behalf of School District	4800		-			
	4900	Revenue for-on behalf of School District	-			<u> </u>
TOTAL FEDERAL SOURCES		TOTAL FEDERAL SOURCES	-	-	-	-

Tentative Budget Fiscal Year 2023-24

PCFP - At-risk Fund - Budgeted Resources

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/24
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	_	-	-	
5120	Premium/Discount of Bond Sale	-	-		
5200	Transfers from Other Funds		249,050	155,981	-
5300	Gain/Loss on Disposal of Assets	-	-		
5400	Loan Proceeds (> 12 months)		-	-	
5500	Capital lease Proceeds		-	-	
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	-	249,050	155,981	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	_	-	
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	-	423,111	437,690	-

		(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING 06/30/24	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL 06/30/24
		06/30/22	06/30/23	06/30/24	06/30/24
	R PROGRAMS				
1000	Instruction		574	586	
100	Salaries		357	389	
200	Benefits				
	Purchased Services		-		
600	Supplies				
700	Property		-	-	
8/900	Miscellaneous & Other	-		-	
2700	Student Transportation	<u> </u>			
100	Salaries		,		
200	Benefits				
	Purchased Services		<u>.</u>		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				<u> </u>
100	Salaries				
200	Benefits				
	Purchased Services				_
600	Supplies				<u>.</u>
700	Property				<u> </u>
8/900_	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	931	975	
200 Special F	Programs				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries		·		
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				· ·
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	-		-
	1011101 Della Linguistico	·			

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24
	(NOC. S. M. FORCE TO M. O. D. D. C.	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
400 OTHER I	NSTRUCTIONAL PROGRAMS	00,00,==	00/00/00		
1000	Instruction				
100	Salaries	_	98,131	100,022	-
200	Benefits	-	53,387	56,724	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	~ ~	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services	_			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support		-		
100	Salaries	·			
200	Benefits				
	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other		- 1//		
400	TOTAL OTHER INSTR PROGRAMS	_	151,518	156,746	
440 SUMMEI			101/010		
1000	Instruction			i	
1000	Salaries		_	_	
200	Benefits				
	Purchased Services	-			
600			-	_	
700	Supplies		-		_
8/900	Property Miscellaneous & Other				
2700	Student Transportation	-		~	
100	Salaries				
200	Benefits				
3/4/500			<u> </u>		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries Support				
200	Benefits				
3/4/500 600					
700	Supplies				
8/900	Property Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL				
740	TO TAL SOIVIIVIER SCHOOL	-			

White Pine County School District

PCFP - At-risk - Expenditures by Program, Function, and Object

Schedule BB-9

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	176,817	180,135	-
200	Benefits		92,970	98,959	_
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	-
2100	Sub-Tot	al <u> </u>	269,787	279,094	-
2200	Instruction Staff Support				
100	Salaries	-	-		-
200	Benefits	-	~	-	_
3/4/500	Purchased Services	-	875	875	-
600	Supplies	-	-		-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Tot	al -	875	875	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	_	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-		-
2300	Sub-Tot	al -	-	-	-
2400	School Administration				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Tot	al -	-	-	_
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	~	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
2500	Sub-Tot	al -	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
	I HOGHAM FORCTION OBSECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
2600	Operating/Maintenance Plant Service				
100	Salaries	-		_	
200	Benefits	-	-	-	
	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	_	- 1	-	<u>-</u>
2600	Sub-Total	-	-	_	-
2700	Student Transportation				
100	Salaries	-	-	_	-
200	Benefits	-	-	_	
	Purchased Services		-		
600	Supplies	-	-		
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-		_	
2900	Other Support (All Objects)				
100	Salaries	_	-	-	
200	Benefits	_	-	-	-
	Purchased Services	_	-	-	
600	Supplies		-	-	_
700	Property	-		-	
8/900	Miscellaneous & Other	-		-	
2900	Sub-Total	-		-	-
	TOTAL SUPPORT SERVICES	-	270,662	279,969	<u>-</u>
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	-	-	
200	Benefits	-	-		
	Purchased Services	-			
600	Supplies				
700	Property		-		-
8/900	Miscellaneous & Other			-	-
3100	Sub-Total	-	-	-	
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services			-	
600	Supplies	-	_	-	
700	Property		-	-	
8/900	Miscellaneous & Other	-	_	_	
4100	Sub-Total	-	-	-	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	06/30/24	06/30/24
4900	Other (All Objects)				
100	Salaries	-		-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	-	~	-	-
600	Supplies			-	
700	Property		-	-	
8/900	Miscellaneous & Other		-	-	-
4900	Sub-Total	-	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	<u>-</u>
6200	Other Fund Transfers				
910	Interfund Transfer		-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	270,662	279,969	-
	TOTAL ALL EXPENDITURES	***	423,111	437,690	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-		-	
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	-	423,111	437,690	-

	#DIV/0! #DIV/0!	423,111 0.0% #DIV/0!	437,690 0.0% #DIV/0!	#DIV/0! #DIV/0!
For Schedule AA-1:				
Total Salaries		275 ,522	280,743	*
Total Benefits	<u>-</u>	146,714	156,072	
Total Services, Supplies & Other	-	875	875	22
Transfers Out	-	F3	-	-
Contingency	-	_	-	_
Ending Fund Balance		_	-	
Total		423,111	437,690	

					
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				-
1111	Net Proceeds of Mines			-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	
1120	School Support Taxes			-	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes	-			-
1192	Governmental Services Tax		-	-	
1193/4	Boat Registration/Geothermal	-	-		-
1300	Tuition		-	_	
1400	Transportation Fees	-	-		
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-	<u>-</u>	
1920	Donations	-	-		-
1921	Local Grants & Programs	-	_		-
1950/60	Services Provided other Governments	_	-	-	-
1990	Miscellaneous			-	
1992	Environmental Fines	-	-		-
1999	Grant Indirect Cost Recovery	-	-	-	
	TOTAL LOCAL SOURCES	100			<u> </u>
3000	REVENUE FROM STATE SOURCES		-		
3110	Distributive School Fund			_	-
3115	Special Education - DSA Funding	-		_	
3120	Counseling - DSA Funding	-	-		
3200	Restricted Funding/Grants-in-Aid Rev	632,680	877,778	877,778	_
3800	In Lieu of Taxes				
3900	For/on behalf of School District	-	-	-	<u> </u>
	TOTAL STATE SOURCES	632,680	877,778	877,778	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-		
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-	-	
4500	Restricted - State Agency	_	-	-	
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District		-	-	-
.555	TOTAL FEDERAL SOURCES	-	- The state of th	741	-

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Adult Education Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/24
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES	00,00,			
5100	Issuance of Bonds				
5110	Bond Principal		-		
5120	Premium/Discount of Bond Sale	-	-	-	_
5200	Transfers from Other Funds		-	-	
5300	Gain/Loss on Disposal of Assets	-	-		
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds				
·	TOTAL OTHER FINANCING SOURCES	9		-	==
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance				
Opening Bala	ance (Other)				
	TOTAL OPENING FUND BALANCE	34		€.	==
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	632,680	877,778	877,778	E

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				(0)	(0)	(4)
			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	<u> </u>
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/22	06/30/23	APPROVED	APPROVED
600 AI	DULT E	DUCATION PROGRAMS				
1000)	Instruction				
10	00	Salaries	296,451	441,792	441,792	-
20	00	Benefits	136,491	202,836	202,836	
3/	/4/500	Purchased Services	9,787	840	840	
60	00	Supplies	18,442	36,580	36,580	
70	00	Property		-	-	
8/	/900	Miscellaneous & Other			~	
2700)	Student Transportation				
10	00	Salaries				
20	00	Benefits				
3/	4/500	Purchased Services				
60	00	Supplies				
70	00	Property				
8/	900	Miscellaneous & Other				<u>.</u>
600		TOTAL ADULT EDUCATION PROGRAMS	461,170	682,048	682,048	8)
800 CC	DMMU	NITY SERVICE PROGRAMS				
3300)	Community Service Operations				
10	00	Salaries				<u>.</u>
20	00	Benefits				
3/	4/500	Purchased Services				
60	00	Supplies				
70	00	Property				
8/	900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	= .		So So	30

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	/24
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/22	06/30/23	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		-			
200	Benefits			-	-	
3/4/500	Purchased Services			1,805	1,805	
600	Supplies		-	-	-	
700	Property			-		
8/900	Miscellaneous & Other					
2100		ub-Total	9	1,805	1,805	53
2200	Instruction Staff Support					
100	Salaries		-		-	
200	Benefits		-			
	Purchased Services	-	6,093	8,860	8,860	
600	Supplies			-	-	-
700	Property			-		
8/900	Miscellaneous & Other		-			-
2200		ub-Total	6,093	8,860	8,860	
2300	General Administration			_		<u>.</u>
100	Salaries					
200	Benefits					
	Purchased Services	_				
600	Supplies					<u> </u>
700	Property					
8/900	Miscellaneous & Other					
2300		ub-Total	9	(21		**
2400	School Administration					
100	Salaries		110,258	114,916	114,916	
200	Benefits		46,036	58,204	58,204	
3/4/500	Purchased Services		1,027	2,505	2,505	
_600	Supplies		8,096	9,440	9,440	
700	Property			-		
8/900	Miscellaneous & Other		-	-	- 405.005	
2400		Sub-Total	165,416	185,065	185,065	20
2500	Central Services		<u>.</u>			
100	Salaries					
200	Benefits				-	
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2500		ub-Total	i ė	550	Po	慧

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED_	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries		<u> </u>		<u> </u>
200	Benefits		<u> </u>		.
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	:+	-		
2700	Student Transportation				
100	Salaries				
200	Benefits			+	
600	Supplies		-	-	_
700	Property				<u> </u>
8/900	Miscellaneous & Other Sub-Total	i.e	<u> </u>		-
2700					
2900	Other Support (All Objects)			_	<u> </u>
100	Salaries				
200	Benefits				<u> </u>
			·		
600	Supplies				
700	Property Miscellaneous & Other				
8/900	Sub-Total	- 10			
2900	TOTAL SUPPORT SERVICES	171,509	195,730	195,730	-
		171,503	133,730	155,750	
	TIONAL SERVICES				
3100	Food Services Operations				<u> </u>
100_	Salaries				
200	Benefits Developed Consists				
3/4/500				-	
600 700	Supplies		-		
8/900	Property Miscellaneous & Other				
3100	Sub-Total	4	3	Yar.	
4100	Land Acquisition				
100	Salaries			-	
200	Benefits				
3/4/500					
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	_	6	240	-
7200	340 10141				

White Pine County School District

Adult Education - Expenditures by Program, Function, and Object
FORM 4405LGF

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		-	E:	7.0
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	12	ot.	E:	- 61
6200	Other Fund Transfers				
910	Interfund Transfer	<u></u>			
000	TOTAL UNDISTRIBUTED EXPENDITURES	171,509	195,730	195,730	E-
	TOTAL ALL EXPENDITURES	632,680	877,778	877,778	_
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved	NPM Per NRS 387.1235				
Ending Ba	lance (Other)	單	-	-	E:
	TOTAL ENDING FUND BALANCE	15	-		
	TOTAL APPLICATIONS	632,680	877,778	877,778	-

Total	632,680	877,778	877,778	(3)
Ending Fund Balance	9	(4)	(#)	230
Contingency	-		157	-
Transfers Out	12		-	
Total Services, Supplies & Other	43,444	60,030	60,030	
Total Benefits	182,527	261,040	261,040	-
Total Salaries	406,709	556,708	556,708	•
For Schedule AA-1:				

		143	(2)	(2)	(4)
		(1)	(2)	(3) BUDGET YE	
		ACTUAL ESTIMATED			
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES			ļ	
1100	Tax Revenue	<u>.</u>			.
1110	Property Taxes		-	-	
1111	Net Proceeds of Mines		-		
1112	Net Proceeds of Mines - Prior Year		-		
1120	School Support Taxes		-		
1150	Residential Construction Tax	-	-		
1190	Other Taxes				
1191	Franchise Taxes		-	-	
1192	Governmental Services Tax	-	-	-	
1193/4	Boat Registration/Geothermal			-	
1300	Tuition		-		
1400	Transportation Fees	_	-		
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				<u> </u>
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_		-	
1910	Rentals	-	-	-	
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	- 1	-	-
1990	Miscellaneous	-	-		-
1992	Environmental Fines	_	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES		¥1	(a)	
			<u> </u>		
3000	REVENUE FROM STATE SOURCES	···			
3110	Distributive School Fund	_	_	-	_
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding		-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	758,938	801,664	801,664	
3800	In Lieu of Taxes	. 20,000	-	-	_
3900	For/on behalf of School District	_	_	-	
3300	TOTAL STATE SOURCES	758,938	801,664	801,664	=
	(OTAL STATE SOUNCES	730,330	302,001	304,001	
4000	FEDERAL SOURCES			1	
	Unrestricted - Direct Fed Gov't	_	-	-	
4100				-	
4200	Unrestricted - State Agency		-	-	
4300	Restricted - Direct	-	-		
4500	Restricted - State Agency				<u>-</u> -
4700	Restricted - Other Agency	-	-	•	
4800	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District		-	-	-
	TOTAL FEDERAL SOURCES	-	72	-	

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State Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
OTHER RESOURCES AND		PRIOR	CURRENT	06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	115,063	-		
5300	Gain/Loss on Disposal of Assets		-	-	-
5400	Loan Proceeds (> 12 months)		-	-	
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds		- <u> </u>	-	
	TOTAL OTHER FINANCING SOURCES	115,063	21	==	<u>-</u>
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	7,704	5,359	5,359	
Opening Bala	ance (Other)	-	-		
	TOTAL OPENING FUND BALANCE	7,704	5,359	5,359	**
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	881,706	807,022	807,022	19
	Revenue & Transfers	874,001	801,664	801,664	
		(7,704)	(5,359)	(5,359)	54

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/24
	THOURAINT ONCTION OBJECT				<u>-</u>
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
100 REGULAI	R PROGRAMS				
1000	Instruction				
100	Salaries	210,780	179,543	179,543	
200	Benefits	99,452	81,167	81,167	
	Purchased Services	-	-	-	-
600	Supplies	21,680		-	
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits	-			
	Purchased Services	· ·			
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits	-			
	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	331,913	260,710	260,710	15
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200					
	Benefits	-	-	-	-
	Benefits Purchased Services			-	-
	Purchased Services	-			-
600	Purchased Services Supplies	-		-	- -
600 700	Purchased Services Supplies Property	-	-	-	
600 700 8/900	Purchased Services Supplies Property Miscellaneous & Other		-		
600 700 8/900 2700	Purchased Services Supplies Property Miscellaneous & Other Student Transportation		-		
600 700 8/900 2700 100	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries		-		
600 700 8/900 2700 100 200	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits		-		
600 700 8/900 2700 100 200 3/4/500	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services		-		
600 700 8/900 2700 100 200 3/4/500 600	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies		-		
600 700 8/900 2700 100 200 3/4/500 600 700	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900 100	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900 100 200	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Benefits		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900 100 200 3/4/500	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900 100 200 3/4/500 600	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Supplies Support		-		
600 700 8/900 2700 100 200 3/4/500 600 700 8/900 2900 100 200 3/4/500	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services		-		

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Tentative Budget Fiscal Year 2023-24 Schedule BB-7

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		(1)	(2)	(3)	(4)
			(2) ESTIMATED	BUDGET YEA	
		ACTUAL	CURRENT	06/3	
	PROGRAM FUNCTION OBJECT	PRIOR	CORRENT	00/3	0/24
		VEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		YEAR ENDING		I	APPROVED
		06/30/22	06/30/23	APPROVED	APPROVED
1	AND TALENTED				
1000	Instruction				
100	Salaries		-		
200	Benefits	-			
	Purchased Services		-	-	-
600	Supplies		-	-	<u> </u>
700	Property		-		
8/900	Miscellaneous & Other		-		
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				·
8/900	Miscellaneous & Other				-
270	TOTAL GIFTED AND TALENTED		5	722	E .
	ONAL & TECHNICAL				_
1000	Instruction				
100	Salaries	195,260	292,372	292,372	-
200	Benefits	97,811	150,241	150,241	
	Purchased Services	57,011	-	- 130,212	
			54,865	54,865	
600	Supplies		39,828	39,828	
700	Property Miscellaneous & Other		- 35,826	- 35,020	-
8/900					
2700	Student Transportation Salaries	<u> </u>			
100	Salaries Benefits			· · · · · · · · · · · · · · · · · · ·	
200					
	Purchased Services				
600	Supplies				<u>.</u>
700	Property				<u>-</u>
8/900	Miscellaneous & Other				<u>-</u>
2900	Other Direct Support		-	<u></u> -	
100	Salaries				<u>.</u>
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				···
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	293,070	537,305	537,305	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/24
	1,10011				
-		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
400 OTHER I	NSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	20,035	- :	-	-
200	Benefits	3,670	-	_	_
	Purchased Services	-	-	-	-
600	Supplies	814	-	_	-
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation	<u>"</u>			
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	<u>.</u>			
2900	Other Direct Support		· · ·		· · · · · · · · · · · · · · · · · · ·
100	Salaries		-		
200	Benefits				
	Purchased Services		· ·		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		*		-1.
400	TOTAL OTHER INSTR PROGRAMS	24,519		194	
440 SUMME		21,013			
1000	Instruction				
1000	Salaries			-	
200	Benefits			_	_
	Purchased Services		-	_	_
600	Supplies	_	_	_	
700	Property	-	-		_
8/900	Miscellaneous & Other		_		-
2700	Student Transportation			-	
100	Salaries	<u></u>			
200	Benefits				
	Purchased Services			1	
600	Supplies Supplies	· <u>-</u>			
700	Property				<u></u>
8/900	Miscellaneous & Other				
2900	Other Direct Support				
	Salaries		<u></u>		
100	Benefits				
200	Purchased Services	<u>.</u>			
600	Supplies				
700	Property Miscellaneous & Other				
8/900	TOTAL SUMMER SCHOOL			_	~
440	TOTAL SUIVIMER SCHOOL	55			

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White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES			!	
2100	Student Support				
100	Salaries	131,968		-	
200	Benefits	78,785	-	-	-
3/4/500	Purchased Services	-	-		-
600	Supplies	25	-		
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-To	tal 210,778	# #		
2200	Instruction Staff Support				
100	Salaries	12,264	-	-	
200	Benefits	307	-	-	
3/4/500	Purchased Services		7,423	7,423	
600	Supplies	-	-		
700	Property	-			-
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-To	tal 12,571	7,423	7,423	72
2300	General Administration				
100	Salaries	-	-	-	
200	Benefits	-		-	-
3/4/500	Purchased Services	-	-	-	_
600	Supplies			-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-		-
2300	Sub-To	tal <u> </u>	2	127	
2400	School Administration				
100	Salaries	1,134		-	
200	Benefits	16		-	-
3/4/500	Purchased Services		1,584_	1,584	
600	Supplies			-	
700	Property			-	-
8/900	Miscellaneous & Other			-	-
2400	Sub-To	tal 1,150	1,584	1,584	
2500	Central Services				<u> </u>
100	Salaries	-	-	-	_
200	Benefits	-	-		_
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-		
700	Property	-	-		
8/900	Miscellaneous & Other	-	-		
2500	Sub-To	tal	12	87.	8

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
	1110014111110110110110110110110110110110		-		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries		-	-	
200	Benefits	-	-	-	-
	Purchased Services		-		-
600	Supplies	-	-	_	-
700	Property		-	<u> </u>	
8/900	Miscellaneous & Other		-	-	_
2600	Sub-Total	-	-	*:	581
2700	Student Transportation			The state of the s	
100	Salaries		-	-	-
200	Benefits	-		-	-
	Purchased Services	_	_		-
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other		-		
2700	Sub-Total		-		
	Other Support (All Objects)				
2900_	Salaries		-		
100 200	Benefits		_	-	
			-		
	Purchased Services				
600	Supplies				
700	Property Miscellaneous & Other			-	
8/900	Sub-Total			=:	9
2900	TOTAL SUPPORT SERVICES	224,499	9,007	9,007	
		224,433	3,007	3,007	
	TIONAL SERVICES				
3300	Community Services Operations	····			<u></u>
100	Salaries		-		
200	Benefits		-	-	<u> </u>
	Purchased Services			-	
600	Supplies	<u>-</u>	-		
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
3300	Sub-Total		*	(6)	
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits		-	-	-
3/4/500	Purchased Services	-		-	
600	Supplies		-	-	
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	74	*0	(*)	9:

	-	(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries		-	-	
200	Benefits	-	-		_
3/4/500	Purchased Services		-	-	-
600	Supplies		-	-	
700	Property	-	-	_	
8/900	Miscellaneous & Other	-		-	
4200	Sub-Tota		54	575	
4300	Architecture/Engineering				
100	Salaries	-		-	-
200	Benefits			-	-
3/4/500	Purchased Services		-	-	
600	Supplies		-	-	
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	
4300	Sub-Total		32	I te	92
4500	Building Acquisition/Construction				
100	Salaries			-	
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	- "	-	-
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
4500	Sub-Total	8	90	575	1.5
4600	Site Improvement				
100	Salaries	-	-	_	
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	
4600	Sub-Total	8	*	881	
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-		-
600	Supplies		-		-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
4700	Sub-Total	= =		(+)	· ·

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	_		-	
200	Benefits		-		-
3/4/500	Purchased Services	-	-		-
600	Supplies		-	-	-
700	Property				-
8/900	Miscellaneous & Other	-	-		
4900	Sub-Total				22
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	X	F1	-
6200	Other Fund Transfers			<u> </u>	
910	Interfund Transfer	2,345	-		
000	TOTAL UNDISTRIBUTED EXPENDITURES	226,845	9,007	9,007	6
	TOTAL ALL EXPENDITURES	876,347	807,022	807,022	22
6300	Contingency		_		
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	5,359	(0)	0	
	TOTAL ENDING FUND BALANCE	5,359	(0)	0	12
	TOTAL APPLICATIONS	881,706	807,022	807,022	9
					

5,359 0

571,441	471,914	471,914	100
280,042	231,408	231,408	15
22,519	103,700	103,700	58
2,345	43	(40)	36
8	25	16	==
5,359	_(0)	0	
881,706	807,022	807,022	-
	280,042 22,519 2,345 5,359	280,042 231,408 22,519 103,700 2,345 5,359 (0)	280,042 231,408 231,408 22,519 103,700 103,700 2,345 5,359 (0) 0

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/24
	TIEFE TO C	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes			-	
1111	Net Proceeds of Mines	_	-	-	
1112	Net Proceeds of Mines - Prior Year	-			
1120	School Support Taxes	-			
1150	Residential Construction Tax	-			
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	<u> </u>
1192	Governmental Services Tax	_	-	-	-
1193/4	Boat Registration/Geothermal	_	- 1	-	-
1300	Tuition		-	-	-
1400	Transportation Fees		_	-	_
					-
1500	Food Service Revenue	<u> </u>			
1600					
	Daily Sales - Adult, Students, Ala Carte			-	
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues			<u> </u>	
1905	Solar Reimbursement		-		
1910	Rentals		-		
1920	Donations		-		
1921	Local Grants & Programs	-	-		
1950/60	Services Provided other Governments		-	-	
1990	Miscellaneous	-	-		
1992	Environmental Fines		-		
1999	Grant Indirect Cost Recovery		-		
	TOTAL LOCAL SOURCES	<u></u>	097		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		4 404 567	1 700 401	
3115	Special Education - DSA Funding	-	1,424,567	1,709,481	
3120	Counseling - DSA Funding		-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-		
3800	In Lieu of Taxes		-	-	
3900	For/on behalf of School District	-	-	-	
	TOTAL STATE SOURCES	<u> </u>	1,424,567	1,709,481	- 8
			1		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-	-	
4200		_	- 1	-	
4300	Unrestricted - State Agency			$\overline{}$	
	Restricted - Direct	-	-		-
4500		-	-	-	
4500 4700	Restricted - Direct		 		<u>-</u> - -
4700	Restricted - Direct Restricted - State Agency	-		-	
	Restricted - Direct Restricted - State Agency Restricted - Other Agency	-	-	-	

White Pine County School District

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Special Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/24
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	
5120	Premium/Discount of Bond Sale		-		-
5200	Transfers from Other Funds	_	783,344	530,742	_
5300	Gain/Loss on Disposal of Assets	-			
5400	Loan Proceeds (> 12 months)	_			-
5500	Capital lease Proceeds		_		-
5600	Other Long-Term Debt Proceeds			-	-
	TOTAL OTHER FINANCING SOURCES	-	783,344	530,742	₩1
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-		-	-
Opening Bala	ance (Other)	-		-	<u> </u>
	TOTAL OPENING FUND BALANCE	_		-	2:
Prior Period	Adjustments				
Residual Equ	ity Transfers				
-	TOTAL ALL RESOURCES	-	2,207,911	2,240,223	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				<u> </u>
100	Salaries		544	544	-
200	Benefits	-	108	108	-
3/4/500	Purchased Services		-		-
600	Supplies		-		
700	Property	-	-	-	
8/900	Miscellaneous & Other		-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				·
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	652	652	
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	1,073,217	1,078,990	
200	Benefits	-	460,025	466,082	
3/4/500	Purchased Services		4,576	4,576	
600	Supplies	-	155	221	-
700	Property	-	-	-	
8/900	Miscellaneous & Other		_	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support	·			
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	-			
			1,537,973	1,549,869	

White Pine County School District

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Tentative Budget Fiscal Year 2023-24

Special Education - Expenditures by Program, Function, and Object

Schedule BB-7

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	271,945	271,945	
200	Benefits	-	128,068	128,796	
	Purchased Services		114,000	131,000	
600	Supplies				
700	Property	-	-		
8/900	Miscellaneous & Other Sub-Total	-	514,013	531,741	laci
2100			314,013	331,741	
2200	Instruction Staff Support Salaries		2,429	4,539	
200	Benefits		2,423	365	
	Purchased Services			- 505	
600	Supplies		1,140	1,140	
700	Property				-
8/900	Miscellaneous & Other	_	-	-	-
2200	Sub-Total	_	3,815	6,044	#1
2300	General Administration		3,323		
100	Salaries		105,950	105,950	
200	Benefits	-	44,698	44,698	-
	Purchased Services	-	21	21	-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	
2300	Sub-Total		150,669	150,669	-
2400	School Administration				
100	Salaries	-	777	1,218	
200	Benefits	_	12	30	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
2400	Sub-Total	-	789	1,248	-
2500	Central Services				•
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
	Purchased Services		-	-	-
600	Supplies		-	-	-
700	Property		-		-
8/900	Miscellaneous & Other	-	-	-	
2500	Sub-Total	-		16	

White Pine County School District

Special Education - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2023-24 Schedule BB-12

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		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	_	_	-	-
200	Benefits		-	-	
3/4/500	Purchased Services			-	-
600	Supplies		-	_	-
700	Property	<u> </u>	-		-
8/900	Miscellaneous & Other		-	-	-
4900	Sub-Total	-	170		#:
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	151	盖	7.
6200	Other Fund Transfers				
910	Interfund Transfer			<u> </u>	
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	669,286	689,702	-
	TOTAL ALL EXPENDITURES	_	2,207,911	2,240,223	-
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	_	(4)	•	-
	TOTAL ENDING FUND BALANCE		583		
	TOTAL APPLICATIONS	-	2,207,911	2,240,223	-
		14	(2)		-

Total	0:	2,207,911	2,240,223	
Ending Fund Balance	- 2			
Contingency	- 12		100	
Transfers Out	9	200	359	7
Total Services, Supplies & Other	10	119,892	136,958	-
Total Benefits	5	633,157	640,079	-
Total Salaries	₩.	1,454,862	1,463,186	7.1
For Schedule AA-1:				

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		-	-	
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year	-		-	
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-		
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	_	
1193/4	Boat Registration/Geothermal		-	-	_
1300	Tuition		_	_	
	Transportation Fees		_	_	-
1400					
1500	Food Service Revenue	_		_	-
1600					
	Daily Sales - Adult, Students, Ala Carte	<u> </u>	<u></u>		-
1630	Catering Sales	<u>.</u>			
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-	-	
1910	Rentals	-	-	-	
1920	Donations	-	-	-	
1921	Local Grants & Programs	-	-	-	
1950/60	Services Provided other Governments		-		
1990	Miscellaneous		-		
1992	Environmental Fines	-	-		
1999	Grant Indirect Cost Recovery	-	-		
	TOTAL LOCAL SOURCES	5		1.21	
3000	REVENUE FROM STATE SOURCES	<u></u>			
3110	Distributive School Fund	-	-	-	
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding		- "	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	_
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
3300	TOTAL STATE SOURCES	-	-	10	
	ionizonii ootii				
 4000	FEDERAL SOURCES	<u></u>		1	
4100	Unrestricted - Direct Fed Gov't			_	
4200	Unrestricted - State Agency		-		
4300	Restricted - Direct	2 026 227	2 072 050	3,780,786	
4500	Restricted - State Agency	3,026,327	3,873,958	3,/00,/00	
4700	Restricted - Other Agency		-		
4800	Revenue in Lieu of Taxes		-	-	
4900	Revenue for-on behalf of School District			- 200 700	
	TOTAL FEDERAL SOURCES	3,026,327	3,873,958	3,780,786	

White Pine County School District

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Tentative Budget Fiscal Year 2023-24

Federal Projects Fund - Budgeted Resources

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24
i	FUND BALANCE	YEAR ENDING _ 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	
5120	Premium/Discount of Bond Sale			-	
5200	Transfers from Other Funds	-	-		
5300	Gain/Loss on Disposal of Assets	~	-	-	
5400	Loan Proceeds (> 12 months)				-
5500	Capital lease Proceeds	-		-	
5600	Other Long-Term Debt Proceeds			-	-
	TOTAL OTHER FINANCING SOURCES	25	2	==	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)			-	
Opening Bala	ance (Other)	-		-	-
	TOTAL OPENING FUND BALANCE	25	-	55	42
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	3,026,327	3,873,958	3,780,786	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/24
					PINIAL
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1	R PROGRAMS				
1000	Instruction			222.272	
100	Salaries	395,548	380,015	336,678	
200	Benefits	143,917	176,537	172,068	-
3/4/500	Purchased Services	28,738	73,100	73,100	
600	Supplies	266,430	126,568	105,091	-
700	Property	-	-		
8/900	Miscellaneous & Other	-	-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				_
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				_
2900	Other Direct Support				
100	Salaries				
200	Benefits				_
	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	834,632	756,221	686,937	
200 SPECIAL		00.,552			<u> </u>
1000	Instruction				
100	Salaries	213,883	217,250	217,250	
200	Benefits	64,783	65,747	65,747	_
	Purchased Services	04,765	50,600	50,600	
		24,461	11,023	11,023	-
600	Supplies	24,401	11,023	- 11,023	
700	Property 8 Others			_	
8/900	Miscellaneous & Other	-	- +		
2700	Student Transportation		-		
100	Salaries				
200	Benefits				
-, ,	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	303,127	344,621	344,621	12

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	FROGRAM FORCTION OBJECT	TRIOR	COMMENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
270 GIFTED	AND TALENTED	00/30/22	00/00/20		
1000	Instruction				
100	Salaries	-	-	_	-
200	Benefits	_	-		-
	Purchased Services	_	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-		-
8/900	Miscellaneous & Other		_	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits	-			
	Purchased Services		-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support	<u>.</u>	-		
100	Salaries	 -			· · · · · · · · · · · · · · · · · · ·
200	Benefits			_	
	Purchased Services				
					
600	Supplies		-		
700	Property Miscellaneous & Other				
8/900	TOTAL GIFTED AND TALENTED	-		78	
270		2			
1	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	-	-	-	
200	Benefits	-		-	
	Purchased Services	- 2 240	- 22 504	22 504	-
600	Supplies	3,219	32,504	32,504	
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-		
2700	Student Transportation		<u>.</u>		
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			-	
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			00 80 1	.
300	TOTAL VOCATIONAL & TECHNICAL	3,219	32,504	32,504	-

Last Revised 01/03/2017

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	I NOGINALITION OF THE STATE OF	7 1	337		
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/22	06/30/23	APPROVED	APPROVED
400 OTHER I	NSTRUCTIONAL PROGRAMS	00/00/==	55/55/25		
1000	Instruction				
100	Salaries	154,579	96,369	96,369	_
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	- 1	-
2700	Student Transportation				
100	Salaries				
200	Benefits				·-
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				·
200	Benefits				
	Purchased Services				
600	Supplies	~			
700	Property			.=	
8/900	Miscellaneous & Other				·
400	TOTAL OTHER INSTR PROGRAMS	154,579	96,369	96,369	
440 SUMME					
1000	Instruction				
100	Salaries		~		
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				<u> </u>
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support	-			
100	Salaries				
200	Benefits				
	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-	F-	5-	·
779	TOTAL SOMMER SCHOOL				

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Last Revised 01/03/2017

	<u> </u>	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
910 COCURR	RICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	54,094	27,239	27,239	
200	Benefits	1,977	1,141	1,141	_
3/4/500	Purchased Services	-	18,600	18,600	
600	Supplies	-	18,000	18,000	
700	Property		-	_	_
8/900	Miscellaneous & Other		7,200	7,200	
2700	Student Transportation				
100	Salaries				
200	Benefits				*****
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	56,071	72,181	72,181	<u> </u>
920 ATHLETIC	CS				
1000	Instruction				
100	Salaries	-	-		-
200	Benefits	-	-		
3/4/500	Purchased Services	-	-	-	-
600	Supplies			-	_
700	Property	-		-	
8/900	Miscellaneous & Other		-		
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	9	5	-	-

White Pine County School District Federal Projects Fund - Expenditures by Program, Function, and Object

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30)/24
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/22	06/30/23	APPROVED	APPROVED
OOO LINDISTI	RIBUTED EXPENDITURES	-	00/30/22	00/30/23	AFFROVED	ATTROVED
2100	Student Support					
100	Salaries	-+	86,730	149,462	141,022	-
200	Benefits		23,468	56,153	52,338	-
	Purchased Services	\neg	68,486	171,413	171,413	_
600	Supplies		1,233	13,976	13,976	-
700	Property		-	-		-
8/900	Miscellaneous & Other		- 1	-	-	
2100	Sub-	Total	179,917	391,003	378,749	-
2200	Instruction Staff Support					
100	Salaries		422,233	544,982	544,982	
200	Benefits		135,692	178,682	178,682	
3/4/500	Purchased Services		475,823	517,620	517,620	<u> </u>
600	Supplies		2,640		-	_
700	Property		-		-	
8/900	Miscellaneous & Other		400		-	
2200	Sub-	Total	1,036,788	1,241,284	1,241,284	91
2300	General Administration					
100	Salaries		-	245,094	245,094	-
200	Benefits		-	87,305	87,305	-
3/4/500	Purchased Services		_	-		
600	Supplies		-		-	
700	Property	\rightarrow	-		-	
8/900	Miscellaneous & Other	\rightarrow	70,408	49,690	44,874	
2300	Sub-	Total	70,408	382,088	377,273	-
2400	School Administration					
100	Salaries	\rightarrow	139,739	8,471	4,544	
200	Benefits	-	42,465	312	152	
	Purchased Services		-	-	-	-
600	Supplies		-	-	-	<u>-</u>
700	Property	-	- 1 200		- 00 227	-
8/900	Miscellaneous & Other	r1	1,289	90,227 99,010	90,227 94,923	
2400	Sub-	Iotai	183,492	39,010	34,323	
2500	Central Services	-				
100	Salaries		-	-		
200	Benefits Services		-	-	-	
3/4/500	Purchased Services			10 50/	19,594	
600	Supplies	-		19,594 -	13,334	
700	Property Other	-+	-		-	
8/900	Miscellaneous & Other	Total	-	19,594	19,594	10
2500	Sub-	iorai		13,334	T3/334	

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	PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) BUDGET YEA 06/30	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	_	-		
200	Benefits	-	-		
3/4/500	Purchased Services	-			
600	Supplies	5,197	-		-
700	Property	-	-	-	
8/900	Miscellaneous & Other	_	-	-	
2600	Sub-Total	5,197	**	=1	-
2700	Student Transportation				
100	Salaries	6,279		-	-
200	Benefits	1,518	-		
	Purchased Services	-	-		
600	Supplies	-	-	-	_
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	7,797	*	E .	2
2900	Other Support (All Objects)				
100	Salaries	175,000	175,000	175,000	-
200	Benefits	5,745	5,705	5,705	
	Purchased Services	-	-	-	
600	Supplies	8,400	8,400	8,400	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-	-	
2900	Sub-Total	189,145	189,105	189,105	14
	TOTAL SUPPORT SERVICES	1,672,745	2,322,084	2,300,928	12
ONINSTRUC	TIONAL SERVICES				
3000	Operations and Non Instructional Services				
100	Salaries	-	144,456	144,456	_
200	Benefits	_	97,315	97,315	_
3/4/500	Purchased Services	_	-		
600	Supplies	-	3,185	2,469	
700	Property		-		-
8/900	Miscellaneous & Other	-	-		-
3000	Sub-Total	-	244,956	244,239	15
4100	Land Acquisition			, -	
100	Salaries		_	-	-
200	Benefits			-	
3/4/500	Purchased Services			-	
600	Supplies		-	-	
700	Property				
8/900	Miscellaneous & Other		_		
4100	Sub-Total		*0	ne:	9

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-		_	
200	Benefits	-	-	-	
3/4/500	Purchased Services	-		-	
600	Supplies	1,955	5,023	3,009	
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	1,955	5,023	3,009	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	1,955	5,023	3,009	5
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,674,699	2,572,063	2,548,176	-
	TOTAL ALL EXPENDITURES	3,026,327	3,873,958	3,780,786	_
6300	Contingency		=======================================		
	to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved NF	PM Per NRS 387.1235				
Ending Balar			0	0	
	TOTAL ENDING FUND BALANCE		0	0	25
	TOTAL APPLICATIONS	3,026,327	3,873,958	3,780,786	9

For Schedule AA-1:				
Total Salaries	1,648,085	1,988,338	1,932,633	-
Total Benefits	419,564	668,896	660,453	95
Total Services, Supplies & Other	958,678	1,216,723	1,187,700	2
Transfers Out	· ·		200	94
Contingency	3	4	15/1	
Ending Fund Balance		0	0	1.5
Total	3,026,327	3,873,958	3,780,786	33

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-		-
1111	Net Proceeds of Mines	-	-	_	
1112	Net Proceeds of Mines - Prior Year	-	-		
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-		-	
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-		-	_
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition				
1400	Transportation Fees	-		-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				_
1660	Food Service Fees				
1900	Other Revenues				.
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-	-	
1920	Donations	1,334,486	8,000	1,310,634	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	_	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
1555	TOTAL LOCAL SOURCES	1,334,486	8,000	1,310,634	_
	101111111111111111111111111111111111111			, , , , , , , ,	
3000	REVENUE FROM STATE SOURCES	~			*
3110	Distributive School Fund		_	_	_
3115	Special Education - DSA Funding				-
3120	Counseling - DSA Funding		_	_	_
3200	Restricted Funding/Grants-in-Aid Rev	-		-	-
3800	In Lieu of Taxes		_	_	
3900	For/on behalf of School District	_	_		
3900	TOTAL STATE SOURCES	-			
	TOTAL STATE SOURCES				
4000	FEDERAL SOURCES				
4000					-
4100	Unrestricted - Direct Fed Gov't				<u> </u>
4200	Unrestricted - State Agency	-	-		
4300	Restricted - Direct			-	_
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	-		-	-
4800	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District	-	-	-	
<u></u>	TOTAL FEDERAL SOURCES	(1 = 1	atativo Budgot Fise	-

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/24
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	-			
5100	Issuance of Bonds				
5110	Bond Principal	_	-	-	
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	15,664	-	-	
5300	Gain/Loss on Disposal of Assets	-		-	
5400	Loan Proceeds (> 12 months)	-	_		-
5500	Capital lease Proceeds	_	-	-	
5600	Other Long-Term Debt Proceeds	-	-		
	TOTAL OTHER FINANCING SOURCES	15,664	2	-	V25
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	44,273	1,317,158	-	-
Opening Bala	ance (Other)	-		-	
	TOTAL OPENING FUND BALANCE	44,273	1,317,158	抱	1,53
Prior Period	Adjustments				
Residual Equ	aity Transfers				<u> </u>
	TOTAL ALL RESOURCES	1,394,423	1,325,158	1,310,634	

Fund Codes 260

White Pine County School District Other Grants & Donations - Total Budgeted Resources

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/24
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-			-
200 Benefits	-	-	-	-
3/4/500 Purchased Services		3,958	-	-
600 Supplies	23,329	10,369		-
700 Property		-	-	-
8/900 Miscellaneous & Other	-	-	-	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				<u> </u>
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRA	MS 23,329	14,327	123	177
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	_	-	-
600 Supplies		-		
700 Property	-	-	_	
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRA	MS	<u> </u>	13	3

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
910 COCURR	ICULAR ACTIVITIES				
1000	Instruction				
100	Salaries			-	-
200	Benefits			-	-
3/4/500	Purchased Services	18,997	-	-	-
600	Supplies	1,005	-		-
700	Property			-	-
8/900	Miscellaneous & Other	26,016		-	
2700	Student Transportation				
100	Salaries	-		-	
200	Benefits				-
3/4/500	Purchased Services	-		-	-
600	Supplies		-		
700	Property	-	<u> </u>	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Other Direct Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
910	TOTAL COCURRICULAR ACTIVITIES	46,018	2	-	200
920 ATHLETIC	CS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
	Supplies	~	-	-	-
700	Property	-	-	-	-
8/900	Miscelianeous & Other	-	-	-	-
2700	Student Transportation	_			
100	Salaries	-	-	-	_
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
2900	Other Direct Support		~		
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property		_	-	-
8/900	Miscellaneous & Other		-	- 1	-
920	TOTAL ATHLETICS	_	(#S	:=	
	- IVIALATITE 1105	<u>-</u>			

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
RIBUTED EXPENDITURES					
Student Support					
Salaries			-		-
Benefits		-	-		
Purchased Services			-	-	
Supplies		7,751			-
Property				-	
Miscellaneous & Other		-	-		
	Sub-Total	7,751	=	50	
Instruction Staff Support					
Salaries			-	-	_
Benefits		_	-		-
Purchased Services		-	8,000	8,000	-
		167	-	-	-
			-	-	-
		-	-	-	-
	Sub-Total	167	8,000	8,000	
General Administration					
		-	-	-	-
		-	-	-	-
			-	_	
		-	-	-	-
		-	-	-	-
			-	_	_
	Sub-Total	15	VS	727	-
			· i		
			-	_	_
			-	-	-
			-		-
		-	-	-	-
		-	-	-	-
			-	_	-
The second secon	Sub-Total		-		-
		_		-	
	-			_	-
					_
			_		_
			_	-	
				-	-
	Sub-Total		(40)		
	RIBUTED EXPENDITURES Student Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Instruction Staff Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other General Administration Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other School Administration Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Central Services Supplies Property Miscellaneous & Other Central Services Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other	RIBUTED EXPENDITURES Student Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Instruction Staff Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total General Administration Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total General Administration Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Central Services Supplies Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Purchased Services Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/22 RIBUTED EXPENDITURES Student Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Froperty Miscellaneous & Other Sub-Total Sub-Total Froperty General Administration Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Froperty Miscellaneous & Other Sub-Total General Administration Salaries Benefits Property Miscellaneous & Other Sub-Total General Administration Salaries Benefits Property Miscellaneous & Other Sub-Total Froperty Miscellaneous & Other Sub-Total Central Services Supplies Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Property Miscellaneous & Other Sub-Total Central Services Salaries Benefits Property Aliscellaneous & Other Sub-Total Central Services Salaries Benefits Property Aliscellaneous & Other Property Aliscellaneous & Other Sub-Total Aligner Aligner Activate Property Aligner Aligner Activate Property Aligner Aligner Activate Property Aligner Activate Property Aligner Aligner Activate Property Aligner Activate Prop	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING O6/30/22 RIBUTED EXPENDITURES Student Support Salaries	PROGRAM FUNCTION OBJECT ACTUAL PRIOR CURRENT YEAR ENDING 06/30/23 ESTIMATED CURRENT TENTATION O6/30/23 BUDGET YE 06/30 PARE ENDING TENTATION O6/30/23 TENTATIVE APPROVED Student Support 5alaries -

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	FROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/22	00/30/23	711710120	7.0.1.0.1.0
100	Salaries	-			_
200	Benefits		-	-	_
	Purchased Services	-	-	-	_
600	Supplies	_	197	-	_
700	Property		-	-	
8/900	Miscellaneous & Other	_	-	-	-
2600	Sub-Total	*/	197	-	720
2700	Student Transportation				
100	Salaries	-	-	-	_
200	Benefits	-	-	_	-
	Purchased Services	-		-	-
600	Supplies	-	-	-	-
700	Property	-	-		
8/900	Miscellaneous & Other	-		-	
2700	Sub-Total	6.	=		:37
2900	Other Support (All Objects)				
100	Salaries	-	-		-
200	Benefits	-		-	-
3/4/500	Purchased Services	-	-		_
600	Supplies		-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other				-
2900	Sub-Total	E	E	(€)	-
	TOTAL SUPPORT SERVICES	7,918	8,197	8,000	12.1
NONINSTRUC	TIONAL SERVICES				
3100	Food Service Operations				
100	Salaries	-		-	
200	Benefits	-	-		-
3/4/500	Purchased Services			-	
600	Supplies	-	-	-	
700	Property		-	-	
8/900	Miscellaneous & Other		-	-	
3100	Sub-Total	E	96	(3)	
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-			
	Purchased Services		-		_
600	Supplies	-		-	
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	142	724		:=

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/22	06/30/23	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-	-		
200	Benefits	_	-	-	
3/4/500	Purchased Services		-		
600	Supplies	-			-
700	Property	_	_		
8/900	Miscellaneous & Other	_	-	-	
4200	Sub-Total	20	-	2	721
4300	Architecture/Engineering				
100	Salaries	-		-	
200	Benefits	-	-		
3/4/500	Purchased Services	-			
600	Supplies	_	-	-	
700	Property			-	
8/900	Miscellaneous & Other	-			
4300	Sub-Total	**	E-1	#1	2.2
4500	Building Acquisition/Construction				
100	Salaries		_	-	
200	Benefits	-	_	-	
3/4/500	Purchased Services	-	-	-	
600	Supplies	-			
700	Property		-	-	
8/900	Miscellaneous & Other	_		-	
4500	Sub-Total	£	E	€	
4600	Site Improvement				
100	Salaries	-	-	-	
200	Benefits	- ,	-	-	
3/4/500	Purchased Services		1,302,634	1,302,634	
600	Supplies	-	-	-	
700	Property	_	-	-	
8/900	Miscellaneous & Other	-		-	
4600	Sub-Total	22	1,302,634	1,302,634	
4700	Building Improvement				-
100	Salaries	-	_		_
200	Benefits		-	-	_
3/4/500	Purchased Services	-			_
600	Supplies				
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	_
4700	Sub-Total	#	(5)	128	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	~	-		-
200	Benefits	-	-	-	
3/4/500	Purchased Services		-	-	-
600	Supplies	-		-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	5.	짇	2	100
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		1,302,634	1,302,634	590
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	7,918	1,310,831	1,310,634	567
	TOTAL ALL EXPENDITURES	77,265	1,325,158	1,310,634	(27)
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	1,317,158		-	
	TOTAL ENDING FUND BALANCE	1,317,158	_	_	139.1
	TOTAL APPLICATIONS	1,394,423	1,325,158	1,310,634	(F)

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FiNAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	
1111	Net Proceeds of Mines	-	-		
1112	Net Proceeds of Mines - Prior Year		-	-	
1120	School Support Taxes	-	-	-	
1150	Residential Construction Tax				-
1190	Other Taxes				
1191	Franchise Taxes	-	_		
1192	Governmental Services Tax	-	-	-	
1193/4	Boat Registration/Geothermal		-	-	
1300	Tuition	-		-	_
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments		-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				·
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-	-	-
1910	Rentals	-	- 1	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	36	300	300	-
1992	Environmental Fines	-	-	_	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	36	300	300	(3.5)
					
3000	REVENUE FROM STATE SOURCES				·-
3110	Distributive School Fund	-	_	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	- :	-	-	
3900	For/on behalf of School District	-	-	_	-
3300	TOTAL STATE SOURCES	7.7	- 1		34

4000	FEDERAL SOURCES				· ·
4100	Unrestricted - Direct Fed Gov't	_	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency		_	_	
4800	Revenue in Lieu of Taxes	_	-	_	
4900	Revenue for-on behalf of School District		_		_
-500	TOTAL FEDERAL SOURCES	25		20	
	TO THE TENENCE OF OTHER	<u> </u>			

White Pine County School District

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Other Special Revenue - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	_	-	-	_
5200	Transfers from Other Funds		-	-	
5300	Gain/Loss on Disposal of Assets		-	_	-
5400	Loan Proceeds (> 12 months)		-	-	
5500	Capital lease Proceeds	-	-		
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	*5	털	#1	9
8000	OPENING FUND BALANCE	<u> </u>			<u></u>
Reserved Op	ening Balance (NPM)	132	-	-	
Opening Bala	ance (Other)		-		
	TOTAL OPENING FUND BALANCE	132	53	12	38.
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	168	300	300	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries		-		
200	Benefits	-	-	-	
	Purchased Services	-	-		
600	Supplies	-		-	
700	Property	-			
8/900	Miscellaneous & Other	-	-	-	
2100	Sub-Total		**		
2200	Instruction Staff Support				
100	Salaries	-	-		
200	Benefits		-		
	Purchased Services		-	-	
600	Supplies	-	-		
700	Property	-	-	-	
8/900	Miscellaneous & Other		-		(*)
2200	Sub-Total			*	
2300	General Administration				
100	Salaries	-	-		
200	Benefits				
	Purchased Services		- 450	- 450	
600	Supplies	-	150	150	
700	Property		-	-	
8/900	Miscellaneous & Other	-	- 150	150	
2300	Sub-Total		150	150	
2400	School Administration				<u> </u>
100	Salaries		-		-
200	Benefits		-		
	Purchased Services	-	-		
600	Supplies	-		-	
700	Property		-	-	
8/900	Miscellaneous & Other	-	-		-
2400	Sub-Total	-		<u> </u>	
2500	Central Services				
100	Salaries	-			
200	Benefits	-	-	-	-
	Purchased Services		- 150	150	
600	Supplies		150	150	
700	Property			-	-
8/900	Miscellaneous & Other	-	150	150	
2500	Sub-Total	9	150	120	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/3 <mark>0/23</mark>	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				-
3/4/500	Purchased Services		-		-
600	Supplies			-	-
700	Property				-
8/900	Miscellaneous & Other		-		-
4900	Sub-Total	意	= =	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	<u> </u>		- 10	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	300	300	(3)
	TOTAL ALL EXPENDITURES		300	300	13.0
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	168	= =	-	1577
	TOTAL ENDING FUND BALANCE	168	51	<u>-</u>	1/7/
	TOTAL APPLICATIONS	168	300	300	070
			F.	e:	1.51

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes			-	
1111	Net Proceeds of Mines	_	-	-	
1112	Net Proceeds of Mines - Prior Year		-	-	
1120	School Support Taxes		-	-	-
1150	Residential Construction Tax	<u> </u>		-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-		-
1192	Governmental Services Tax	-			
1193/4	Boat Registration/Geothermal	-	-		-
1300	Tuition		-		-
1400	Transportation Fees	-	-		_
1500	Earnings on investments	(195)	-	_	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals			-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	
1990	Miscellaneous	-		-	-
1992	Environmental Fines	-		-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	(195)	-	1911	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-		-	
3115	Special Education - DSA Funding	- 1	-	-	
3120	Counseling - DSA Funding	-	_		
3200	Restricted Funding/Grants-in-Aid Rev	-			
3800	In Lieu of Taxes	-	_	-	-
3900	For/on behalf of School District	-	_	-	-
	TOTAL STATE SOURCES	55	10		_
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-		-
4200	Unrestricted - State Agency	-		-	-
4300	Restricted - Direct	-	-	-	
4500	Restricted - State Agency	-	-		
4700	Restricted - Other Agency	-	-		
4800	Revenue in Lieu of Taxes		-	-	<u>-</u>
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	7	¥1	-	

White Pine County School District Stabilization Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND		CURRENT	06/30/24	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-	-	
5120	Premium/Discount of Bond Sale		_	-	
5200	Transfers from Other Funds			-	-
5300	Gain/Loss on Disposal of Assets		-	-	
5400	Loan Proceeds (> 12 months)			-	
5500	Capital lease Proceeds		-		
5600	Other Long-Term Debt Proceeds		-	-	-
	TOTAL OTHER FINANCING SOURCES	- 2	Z.	₹.	0.20
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		625,921	625,726	625,726	
Opening Bala	ance (Other)		-	-	
TOTAL OPENING FUND BALANCE		625,921	625,726	625,726	(2)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	625,726	625,726	625,726	- FT

		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL ESTIMATED		BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-		-	
3/4/500	Purchased Services	-		-	
600	Supplies	-	-	-	
700	Property	-	<u> </u>	-	-
8/900	Miscellaneous & Other	_	_		-
4900	Sub-Total	79.1	4	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	525	3	E.	121
6200	Other Fund Transfers				
910	Interfund Transfer	_			-
000	TOTAL UNDISTRIBUTED EXPENDITURES	60	£	E.	[31]
	TOTAL ALL EXPENDITURES		-		190
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Balance (Other)		625,726	625,726	625,726	50
	TOTAL ENDING FUND BALANCE	625,726	625,726	625,726	Oi I
	TOTAL APPLICATIONS	625,726	625,726	625,726	

For Schedule AA-1: Total Salaries Total Benefits Total Services, Supplies & Other Transfers Out Contingency Ending Fund Balance Total

625,726 625,726 625,726 -625,726 625,726 625,726 -

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
L000	LOCAL SOURCES				
1100	Tax Revenue				.
1110	Property Taxes	-		-	
1111	Net Proceeds of Mines		-		
1112	Net Proceeds of Mines - Prior Year	-	-		
1120	School Support Taxes	-	-	-	
1150	Residential Construction Tax	-	-	-	
190	Other Taxes				.
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-	-	-	
1193/4	Boat Registration/Geothermal			-	-
300	Tuition	-	-	_	_
L400	Transportation Fees	-			
500	Earnings on Investments	_	-	-	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	10,461	10,000	10,000	-
1630	Catering Sales	_	-	-	_
1660	Food Service Fees	-	-	-	-
.900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments		-	-	_
1990	Miscellaneous	(3,509)	_	-	-
1992	Environmental Fines	-	-	-	_
1999	Grant Indirect Cost Recovery	_	-	-	-
1999	TOTAL LOCAL SOURCES	6,953	10,000	10,000	
	101712 2007 12 000110110				
B000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	_	_	_
3115	Special Education - DSA Funding		-	-	_
3120	Counseling - DSA Funding		-	-	-
3120	Restricted Funding/Grants-in-Aid Rev	-	2,000	2,000	
800	In Lieu of Taxes		-		-
900	For/on behalf of School District	_		-	
1900	TOTAL STATE SOURCES	:-	2,000	2,000	-
	TOTAL STATE SOUNDED				
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't			_	
200	Unrestricted - State Agency				
					_
300	Restricted - Direct	618,132	412,845	412,845	
FAA	Restricted - State Agency		412,043	412,043	
	Destricted Other Assess				
1700	Restricted - Other Agency				
	Restricted - Other Agency Revenue in Lieu of Taxes Revenue for-on behalf of School District		-		-

White Pine County School District

Food Service Fund - Budgeted Resources Printed: 5/11/2023, 12:43 PM

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND		CURRENT	06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	
5120	Premium/Discount of Bond Sale		-		
5200	Transfers from Other Funds	3,794	73,931	157,049	<u> </u>
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)		-	-	
5500	Capital lease Proceeds			-	
5600	Other Long-Term Debt Proceeds	_	-	-	
	TOTAL OTHER FINANCING SOURCES	3,794	73,931	157,049	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	2,346	-	_	
Opening Bal	ance (Other)		-		
	TOTAL OPENING FUND BALANCE	2,346	-	â	8
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	631,226	498,776	581,894	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/24
	1 NOCINAIW ONCINON OBJECT	1,1.011			
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/22	00/30/23	7.1111.012.0	7.0.7
100	Salaries	_	_		-
200	Benefits			-	-
	Purchased Services			-	_
600	Supplies	_	_	_	-
700	Property	_	_	_	_
8/900	Miscellaneous & Other		_	_	
2600	Sub-Total	(4)			÷.
	Student Transportation				
2700	Salaries			_	
200	Benefits				
	Purchased Services		-	-	
				-	
600	Supplies		-	_	-
700	Property Miscellaneous & Other			-	
8/900_	Sub-Total				
2700					
2900	Other Support (All Objects)				
100	Salaries			-	
200	Benefits				
	Purchased Services			-	
600	Supplies				
700	Property		**		
8/900	Miscellaneous & Other	-	900	-	
2900	Sub-Total	-			
	TOTAL SUPPORT SERVICES	-	352	= =	
l	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	24,916	24,847	25,550	
200	Benefits	5,227	4,589	1,498	
3/4/500	Purchased Services	559,863	461,197	537,834	
600	Supplies	39,546	8,143	17,000	
700	Property	-	-		-
8/900	Miscellaneous & Other	1,674	-	12	-
3100	Sub-Total	631,226	498,776	581,894	*
4100	Land Acquisition				
100	Salaries			-	
200	Benefits	-		-	<u>-</u>
3/4/500	Purchased Services		-	-	
600	Supplies		-		
700	Property			-	
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	25	553	-	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
]		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other (All Objects)		<u></u>		
100	Salaries	-	-	-	-
200	Benefits		-	-	
3/4/500	Purchased Services	-	-	-	-
600	Supplies			-	-
700	Property		-		-
8/900	Miscellaneous & Other			-	
4900	Sub-Total	150	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION			-	
6200	Other Fund Transfers				
910	Interfund Transfer	_	-	<u> </u>	<u></u>
000	TOTAL UNDISTRIBUTED EXPENDITURES	631,226	498,776	581,894	= =
	TOTAL ALL EXPENDITURES	631,226	498,776	581,894	=
6300	Contingency	-			
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	0	(6)	- 1	-
	TOTAL ENDING FUND BALANCE	0	720	-	_
	TOTAL APPLICATIONS	631,226	498,776	581,894	E
			161	27	2

Total	631,226	498,776	581,894	(0)
Ending Fund Balance		382	-	2.5
Contingency		-	-	20
Transfers Out	-	040	-	-
Total Services, Supplies & Other	601,083	469,340	554,846	-
Total Benefits	5,227	4,589	1,498	27
Total Salaries	24,916	24,847	25,550	-
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	_	-		
1111	Net Proceeds of Mines	-		-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1121	1/8 of 1% Sales Tax	443,687	210,000	210,000	-
1150	Residential Construction Tax		-		
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	(11,236)	4,000	4,000	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	-	_	_	
1630	Catering Sales		-	_	-
1660	Food Service Fees	-	-	-	_
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals		-	-	-
1920	Donations	_	_	_	-
1921	Local Grants & Programs		_	_	-
	Services Provided other Governments		-		_
1990	Miscellaneous		_		
1992	Environmental Fines		_		
1999	Grant Indirect Cost Recovery		_	_	
	TOTAL LOCAL SOURCES	432,451	214,000	214,000	Ş:
	TOTAL LOCAL SOURCES	+32,+31	214,000	221,000	`
2000	REVENUE FROM STATE SOURCES	···		·	
3000	Distributive School Fund	-	_	_]	
3110					-
3115	Special Education - DSA Funding		-		
3120	Counseling - DSA Funding			-	
3200	Restricted Funding/Grants-in-Aid Rev			-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District TOTAL STATE SOURCES		-	14	#1
	TOTAL STATE SOURCES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-	-	
<u>4500</u>	Restricted - State Agency	-	-		
4700	Restricted - Other Agency		183,300	-	
4800	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	187	183,300		

White Pine County School District

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Capital Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24

Schedule BB-5

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/24	
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				<u></u>
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	3,020,000	1,845,195	4,108,553	
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)		-	-	
5500	Capital lease Proceeds		-	-	
5600	Other Long-Term Debt Proceeds		-		
	TOTAL OTHER FINANCING SOURCES	3,020,000	1,845,195	4,108,553	8
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	1,520,130	4,452,422	-	
Opening Bala	ance (Other)		_	-	
	TOTAL OPENING FUND BALANCE	1,520,130	4,452,422	G	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	4,972,581	6,694,917	4,322,553	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24
	, 110010, 1111 1 0 1 1 1 1 1 1 1 1 1 1 1				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
100 REGULA	R PROGRAMS		· ·	<u>.</u>	
1000	Instruction				
100	Salaries	_	-		-
200	Benefits		-		-
3/4/500	Purchased Services	-			
600	Supplies	184,465	48,767		-
700	Property		-		
8/900	Miscellaneous & Other	-		-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			<u></u>	
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				<u></u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	184,465	48,767	_	25
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries		-	-	-
200	Benefits			-	-
3/4/500	Purchased Services			-	-
600	Supplies	-	-	-	-
700	Property	-	-		-
8/900	Miscellaneous & Other	-		-	
2700	Student Transportation				_
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	- 4	-	

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2023-24 Schedule BB-7

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24
ĺ			ĺ		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support		_		
100	Salaries		-	-	-
200	Benefits		-	-	
	Purchased Services		-		-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other			-	-
2100	Sub-Total	-	30	1.5	- 3
2200	Instruction Staff Support				<u> </u>
100	Salaries	_	-		
200	Benefits	_	-		-
3/4/500	Purchased Services		-	-	
600	Supplies	7,812	<u></u>	-	-
700	Property	-		-	
8/900	Miscellaneous & Other			_	-
2200	Sub-Total	7,812	933	-	8
2300	General Administration				
100	Salaries	-	-		
200	Benefits	-	-		
3/4/500	Purchased Services	-			-
600	Supplies			-	
700	Property	-		-	_
8/900	Miscellaneous & Other	-	46.	-	-
2300	Sub-Total	-	GE:	9.	8
2400	School Administration				
100	Salaries	-		-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services		-	-	
600	Supplies	3,862	-	-	_
700	Property	-		_	-
8/900	Miscellaneous & Other			-	_
2400	Sub-Total	3,862		9	2:
2500	Central Services				
100	Salaries	-	-	-	
200	Benefits	-	-	-	
	Purchased Services	-	11,053	-	-
600	Supplies	-	289,879	-	-
700	Property	-	40,000		
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	(9)	340,932	2	41

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FiNAL
		06/30/22	06/30/23	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	_	-	
200	Benefits	-	-	-	
3/4/500	Purchased Services	25,520	3,492,308	214,000	
600	Supplies	60,638	226,432	-	
700	Property	23,774	31,000	-	
8/900	Miscellaneous & Other		-	-	
2600	Sub-Total	109,932	3,749,740	214,000	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services		-	-	-
600	Supplies	- 1	-	-	-
700	Property	-	342,822	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	342,822	±±	37
2900	Other Support (All Objects)				
100	Salaries			-	-
200	Benefits		_	-	_
	Purchased Services	-	_		-
600	Supplies		_	_	
700	Property		_		
8/900	Miscellaneous & Other	_	-		
2900	Sub-Total	F:		_	*:
2900	TOTAL SUPPORT SERVICES	121,606	4,433,494	214,000	
LO MANAGER MA		121,000	7,433,434	214,000	
_	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	-	-	
200	Benefits	-	-		
	Purchased Services	25.420		-	
600	Supplies	35,130	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
3100	Sub-Total	35,130	12	2	
4100	Land Acquisition				
100	Salaries	-		-	
200	Benefits	-			<u> </u>
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	_	-	
4100	Sub-Total	-	12	17.	50

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4200	Land Improvement				<u>.</u>
100	Salaries	-	-		
200	Benefits	-	-	-	
3/4/500	Purchased Services	78,762	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
4200	Sub-Tota	78,762	129.1	:	-
4300	Architecture/Engineering				
100	Salaries	-	-	-	
200	Benefits	_	-		
3/4/500	Purchased Services	4,382	-	-	
600	Supplies	-	-	-	
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	
4300	Sub-Tota	4,382		鹽	
4500	Building Acquisition/Construction				
100	Salaries	<u> </u>	_	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	
600	Supplies	-	-	-	_
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	- [-	-
4500	Sub-Tota	E .	2	3	-
4600	Site Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	42,329	2,059,000	4,108,553	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4600	Sub-Tota	1 42,329	2,059,000	4,108,553	5
4700	Building Improvement				
100	Salaries	-	-	-	
200	Benefits	-	44	-	-
	Purchased Services	19,486	118,656	-	-
600	Supplies	†	-	-	-
700	Property		35,000	-	-
8/900	Miscellaneous & Other	-	-	-	-
4700	Sub-Tota	19,486	153,656	-	9

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction				
100	Salaries	-			-
200	Benefits	-		-	
3/4/500	Purchased Services	-	-		-
600	Supplies	-		-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	20		;á	-
6000	Miscellaneous & Other				
100	Salaries	_	<u> </u>	_	-
200	Benefits			-	
3/4/500	Purchased Services	-		-	
831	Principal			-	-
832	Interest	-		-	
8/900	Miscellaneous & Other	-		-	-
6000	Sub-Total		-	- 3	*
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	144,959	2,212,656	4,108,553	22
6200	Other Fund Transfers			<u> </u>	
910	Interfund Transfer	34,000	-		
000	TOTAL UNDISTRIBUTED EXPENDITURES	335,694	6,646,150	4,322,553	73
	TOTAL ALL EXPENDITURES	520,159	6,694,917	4,322,553	*
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
	PM Per NRS 387.1235				
	ince (Other)	4,452,422	:3		2
	TOTAL ENDING FUND BALANCE	4,452,422	5	9	
	TOTAL APPLICATIONS	4,972,581	6,694,917	4,322,553	22

For Schedule AA-1: **Total Salaries Total Benefits** 486,159 Total Services, Supplies & Other 6,694,917 4,322,553 34,000 **Transfers Out** Contingency 4,452,422 **Ending Fund Balance** 6,694,917 4,322,553 Total 4,972,581

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2023-24 Schedule BB-14A

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING	В	UDGET YEAR ENDIN
	REVENUE	PRIOR	CURRENT	ļ	0/24	06/30/24	01/00/00
	KEVENOE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Tentative	
		06/30/22	06/30/23	APPROVED	APPROVED	04/15/2023	REVISIONS
4000	LOCAL SOURCES	00/30/22	00/30/25	ATTROVES	70.110.22	0.7.2.7	
1000							
1100	Tax Revenue		_			-	
1110	Property Taxes				_	-	-
1111	Net Proceeds of Mines						
1112	Net Proceeds of Mines - Prior Year						
1120	School Support Taxes	-	-				
1150	Residential Construction Tax	-	-	-	-	_	
1190	Other Taxes			-			
1191	Franchise Taxes	-		-		-	
1192	Governmental Services Tax	-	-			-	-
1193/4	Boat Registration/Geothermal	-	_				
1300	Tuition		-	-	-	-	-
1400	Transportation Fees		-			-	-
1500	Earnings on Investments	(62,065)	22,250	23,000			
1600	Food Service Revenue						-
	Daily Sales - Adult, Students, Ala Carte	_	-	-			
1630	Catering Sales	-	-	-	-	_	
1660	Food Service Fees	_	-	-	-	-	-
1900	Other Revenues						
1905	Solar Reimbursement		_	_	-	_	-
1910	Rentals		-			_	_
1920	Donations		-	_		_	-
						_	_
1921	Local Grants & Programs				-	_	
	Services Provided other Governments					-	_
1990	Miscellaneous	-					
1992	Environmental Fines	-					
1999	Grant Indirect Cost Recovery	(50.055)	20.050				
	TOTAL LOCAL SOURCES	(62,065)	22,250	23,000	1 51		
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund			_	*		-
3115	Special Education - DSA Funding		-	-			
3120	Counseling - DSA Funding				_	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	_				-
3800	In Lieu of Taxes			-	<u> </u>	-	
3900	For/on behalf of School District	-		_		-	-
	TOTAL STATE SOURCES	Ta .		-			
1000	FEDERAL SOURCES						
1100	Unrestricted - Direct Fed Gov't	-			_	da .	-
4200	Unrestricted - State Agency	_	-	-		-	
1300	Restricted - Direct	-	-	-		-	-
4500	Restricted - State Agency	-	-	-	-	-	-
1700	Restricted - Other Agency	_		-	-	-	-
4800 1800	Revenue in Lieu of Taxes	_				-	-
4900	Revenue for-on behalf of School District	-	_		_		
+500	TOTAL FEDERAL SOURCES						
	TOTAL FEDERAL SOURCES				11/ 2022 24	innel Vany 2017 10	Vary 2017 10

White Pine County School District
Building and Sites Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2023-24 iscal Year 2017-18 iscal Year 2017-18 Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	-	JDGET YEAR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/24	06/30/24	06/30/24
	FUND BALANCE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Tentative APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	_	-	-	-	-
5120	Premium/Discount of Bond Sale	-	_	_	-	-	
5200	Transfers from Other Funds	-	_	-	-	-	-
5300	Gain/Loss on Disposal of Assets	۳		-	-	-	-
5400	Loan Proceeds (> 12 months)		-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	
5600	Other Long-Term Debt Proceeds	_	-	_	_	-	-
	TOTAL OTHER FINANCING SOURCES	63		99	-	1 = 1	-
8000	OPENING FUND BALANCE						
Reserved Op	ening Balance (NPM)	119,405	35,406	-	-	-	-
Opening Bala	ance (Other)		-	_	-	-	-
	TOTAL OPENING FUND BALANCE	119,405	35,406	1	le .	4 7	-
Prior Period	Adjustments						
Residual Equ	ity Transfers						
	TOTAL ALL RESOURCES	57,341	57,656	23,000		-	-

White Pine County School District
Building and Sites Fund - Budgeted Total Resources

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Tentative Budget Fiscal Year 2023-24 iscal Year 2017-18 ;cal Year 2017-18 Schedule BB-6 Schedule BB-6 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	-	JDGET YEAR ENDIN
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/24	06/30/24	06/30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Tentative	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
	R PROGRAMS						
1000	Instruction						
100	Salaries	-			-	_	-
200	Benefits	-	-		-	-	
3/4/500	Purchased Services		-		-	-	-
600	Supplies	-	<u>-</u>			-	-
700	Property	-					-
8/900	Miscellaneous & Other		-			-	-
2700	Student Transportation						-
100	Salaries						_
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support						-
100	Salaries						-
200	Benefits						-
	Purchased Services						-
600	Supplies						_
700	Property					-	_
8/900	Miscellaneous & Other						-
	TOTAL REGULAR PROGRAMS						
100							
200 SPECIAL							
1000	Instruction						
100	Salaries		-	-	-	-	
200	Benefits	-	-	-	-	-	
	Purchased Services	-			-	-	-
600	Supplies	-	-	-		-	-
700	Property	-	-		-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-
2700	Student Transportation						
100	Salaries						-
200	Benefits						
3/4/500	Purchased Services						-
600	Supplies						ļ <u> </u>
700_	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support				_		-
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						-
	Miscellaneous & Other						-
200	TOTAL SPECIAL PROGRAMS	1.9	-	7.1		5.5	-
							·

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Tentative Budget Fiscal Year 2023-24 | Iscal Year 2017-18 | scal Year 2017-18 | Schedule BB-7 | Schedule BB-7

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED		AR ENDING	R ENDING -	
	PROCESSA CUNCTION OFFICE	PRIOR	CURRENT		0/24	06/30/24	06/30/24
	PROGRAM FUNCTION OBJECT	PNION	COMMENT			1	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Tentative	
					APPROVED	APPROVED	APPROVED
	<u> </u>	06/30/22	06/30/23	APPROVED	APPROVED	AFFROVED	AFFROVED
	RIBUTED EXPENDITURES						
2100	Student Support						
100	Salaries		-		-	-	
200	Benefits	-				-	
3/4/500	Purchased Services	-			-	-	
600	Supplies	-					-
700	Property	-		-		-	
8/900	Miscellaneous & Other				-		-
2100	Sub-Tota	127	2		:1	1%	-
2200	Instruction Staff Support						
100	Salaries	-	-		-	-	
200	Benefits	-		-			
	Purchased Services	-	-				
600	Supplies	-	-	-		-	
700	Property	_	-	-	-	-	-
8/900	Miscellaneous & Other		_	-	-	-	-
2200	Sub-Tota			_	24	<u> </u>	-
	General Administration						
2300					_	-	-
100	Salaries				_	_	-
200	Benefits					_	
	Purchased Services					 	
600	Supplies	-			-		
700	Property	-	-				
8/900	Miscellaneous & Other	-	-				
2300	Sub-Tota		14)	-		-	- -
2400	School Administration						
100	Salaries	-	-	-		-	-
200	Benefits	-	-	-		-	-
3/4/500	Purchased Services	-		-	-	-	
600	Supplies	-		-	_	-	-
700	Property						
8/900	Miscellaneous & Other	-					-
2400	Sub-Tota	j=	92	10	1.00	19	
2500	Central Services						
100	Salaries	-	-		-		
200	Benefits	-	-	-	-	_	
	Purchased Services	-	7,155	-	-	-	
600	Supplies	21,935	10,500	-	-	-	-
700	Property		-	_	-	-	-
	Miscellaneous & Other				-	-	-
8/900	IVIIscellaneous & Other Sub-Tota	21,935	17,655			10	-
2500	200-10ta	1 21,333	17,000		<u> </u>		

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2023-24 iscal Year 2017-18 iscal Year 2017-18 Schedule BB-12 Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	-	JDGET YEAR ENDIN
PI	PROGRAM FUNCTION OBJECT		CURRENT	06/3	0/24	06/30/24	06/30/24
		VEAD ENDING	VEAD ENDING	TENTATIVE	FINAL	Tentative	
		YEAR ENDING	YEAR ENDING	TENTATIVE		APPROVED	APPROVED
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
	perating/Maintenance Plant Service						
	laries		-	_		_	
	enefits			_		-	-
	rchased Services		-	-		-	-
	pplies		3,750			-	-
	operty		36,251	23,000	-	-	
8/900 Mi	iscellaneous & Other			-	_	-	-
2600	Sub-Total	7.5	40,001	23,000		- 1	
2700 St	udent Transportation					ļ <u> </u>	
100 Sa	laries			_	*	-	-
200 Be	enefits		-			-	-
3/4/500 Pu	rchased Services	-					-
600 Su	pplies				-	-	
700 Pr	operty				-	-	-
8/900 Mi	iscellaneous & Other					-	-
2700	Sub-Total	1.50	_		FI	-	-
2900 Ot	ther Support (All Objects)						
	laries	-	-	-		_	
	nefits	-	- 1	-	-	-	
	irchased Services	-	-	-	-		-
	pplies	-	-	-	-		-
	operty	-	-	-	-	-	
	iscellaneous & Other	-	-	-	-	-	-
2900	Sub-Total	1111	12		= = =	12	-
2300	TOTAL SUPPORT SERVICES	21,935	57,656	23,000	100		-
NONINSTRUCTIO							
	od Services Operations						
	laries		_		-	-	-
	nefits		_	-	-	-	-
	irchased Services		_	-	-	-	-
	pplies				-	-	
	operty	_	-		_	-	-
	iscellaneous & Other		_	-	-	_	-
3100	Sub-Total	12.0	- 1	==	= = = = = = = = = = = = = = = = = = = =	_	- 1
	nd Acquisition						
	nd Acquisition laries	_					_
				-		_	-
	enefits						
	rchased Services						
	pplies						
	operty						-
	iscellaneous & Other	-			-		-
4100	Sub-Total Sub-Total	1.4		-			

White Pine County School District Building and Sites - Expenditures by Program, Function, and Object Tentative Budget Fiscal Year 2023-24 iscal Year 2017-18 :cal Year 2017-18 Schedule BB-13 Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	-	JOGET YEAR ENDIN
	PROGRAM FUNCTION OBJECT		CURRENT	06/3	0/24	06/30/24	06/30/24
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Tentative	
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
4900	Other (All Objects)						
100	Salaries		-	-	-	-	-
200	Benefits	_				-	
3/4/500	Purchased Services	-	-		-	-	
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	_			-	-	-
4900	Sub-Total	1.0	100	91	h		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	1.5	<u> </u>	-	51		-
6200	Other Fund Transfers						
910	Interfund Transfer			<u> </u>	<u> </u>		-
000	TOTAL UNDISTRIBUTED EXPENDITURES	21,935	57,656	23,000	E1		-
	TOTAL ALL EXPENDITURES	21,935	57,656	23,000	E 1		
6300	Contingency						_
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	IPM Per NRS 387.1235						-
Ending Bala	ance (Other)	35,406	-	÷	F.,	12	-
	TOTAL ENDING FUND BALANCE	35,406	=	7.		-	
	TOTAL APPLICATIONS	57,341	57,656	23,000		12	

White Pine County School District Building and Sites - Expenditures by Program, Function, and Object Tentative Budget Fiscal Year 2023-24 iscal Year 2017-18 ;cal Year 2017-18 Schedule BB-14A Schedule BB-14A Schedule BB-14A

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PRIOR	CURRENT	06/30/24	
		ĺ		_
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	1,843,565	1,014,726	1,014,726	-
1190 Other Resources: GST	131,784	130,690	128,643	_
1111 Net Proceeds of Mines	-	679,076	679,076	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	-	-	-	_
5200 Transfers In	67,969	_	-	-
Subtotal	2,043,318	1,824,492	1,822,445	5
Opening Fund Balance	1,377,693	2,648,860	2,799,509	-
Subtotal - Combined Bonds	3,421,012	4,473,352	4,621,954	+1
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:		· ·		
Opening Fund Balance		-		
Subtotal - Loans	:4."	74	-	-
TOTAL AVAILABLE FINANCING	3,421,012	4,473,352	4,621,954	1,51
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	375,000	385,000	395,000	
832 Interest	201,230	189,980	178,430	-
3/4/500 Purchased Services	2,350	2,500	2,500	-
910 Transfer Out (Pay As You Go)	-	1,000,000	1,000,000	-
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	578,580	1,577,480	1,575,930	
MEDIUM-TERM FINANCING	2.2,230			
837 Principal	187,000	95,000	-	
838 Interest	6,572	1,363	-	-
United CSC	0,512	2,000		
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	193,572	96,363	90	(9)
ENDING FUND BALANCE	2,648,860	2,799,509	3,046,024	361
217-114 1 4112 211412	=,,,,,,,,,	_,,	-// 1	

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Tentative Budget Fiscal Year 2023-24

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
` ′		` '					BEGINNING	REQUIREN	/IENTS FOR	(9)+(10)
			ORIGINAL				OUT-	FISCAL YE	AR ENDING	
			AMOUNT		FINAL		STANDING	06/3	0/24	
NAME OF BOND OR LOAN			OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	06/30/23	PAYABLE	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
									<u> </u>	<u></u>
Sub-Total CAPITAL PROJECTS			\$ _		<u> </u>		\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:	-									-
	-									
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,915,000	\$ 178,430	\$ 395,000	\$ 573,430
										\$
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$ 5,915,000	\$ 178,430	\$ 395,000	\$ 573,430
										4
TOTAL ALL DEBT		<u> </u>	\$ 7,000,000				\$ 5,915,000	\$ 178,430	\$ 395,000	\$ 573,430

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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Tentative Budget Fiscal Year 2023-24 Schedule C-1

		TO/FROM DISTRICTS IN NEVADA TO/FROM DISTRICTS OUTSIDE NE				
REPORT FOR ALL FUNDS		(1)	(1) (2)		(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
				76,608		
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs						
				391,824		
200 - Special Programs						
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs				201 924		
TOTALS	<u> </u>		<u> </u>	391,824	<u> </u>	

White Pin	e County		_School District
1 4 12 4 1	1.0	All E. Jak	

Interdistrict Payments - All Funds

Page: _____ Budget Fiscal Year 2018-2019 Schedule I

	TRAM	ISFER	SIN	TRANS	FERS	OUT
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
GENERAL FUND				PCFP English Learner		7,218
GENERAL FUND			. <u></u>	PCFP At-risk	14	155,981
GENERAL FUND				Special Education	14	530,742
GENERAL FUND				Nutrition	14	157,049
GENERAL FUND			·	Capital	14	3,108,553
						<u> </u>
	<u></u>					
SUBTOTAL			-			3,959,543
SPECIAL REVENUE FUNDS						
PCFP English Learners	General	16	7,218			
PCFP At-risk	General	20	155,981			
Special Education	General	44	530,742			
Nutrition	General	69	157,049			
Debt Services					84	1,000,000
		-				1 000 000
SUBTOTAL			850,990			1,000,000
Capital Funds		 				
Capital Funds	Deb Services	73	1,000,000		\vdash	
	General Fund		3,108,553			
SUBTOTAL			4,108,553			
TOTAL TRANSFERS			4,959,543			4,959,543

White Pine County School District Transfer Reconciliation (Operating & Residual Equity)

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Tentative Budget Fiscal Year 2023-24 Schedule T

FORM 4405LGF Last Revised 01/03/2017

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 20.	23 to May 31, 2024
Activity: NASS Membership Fees & Paid Lobbyist	
2. Funding Source: General Fund	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to Lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$600
Total	\$ 600

Only for odd budget years; next needed for 2023-24

White Pine County School District Lobbying Expense Estimate

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Tentative Budget Fiscal Year 2023-24 Form 30

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologic	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

FORM 4405LGF Last Revised 01/03/2017

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System	
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure	
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy	
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	-	Actuarial Services	
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services	
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction	
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services	
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services	
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System	
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services	
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development	
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services	
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System	
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study	
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services	
To	otal Proposed Expenditures		727,452				

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Tentative Budget Fiscal Year 2022-23 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

 Daytime Telephone:
 775.289.4851 x7107
 Total Number of Privatization Contracts:
 2

Line	Vendor	Effective Date of Contract	Term Date	Duration (Months /Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
7										
8										
9										
10										
	Total				\$ 834,000	\$ 845,000		-		

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

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Final Budget Fiscal Year 2022-23 Schedule 32

FORM 4405LGF Last Revised 01/03/2017