

# White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7937

White Pine County School District \_\_\_\_\_ herewith submits the (TENTATIVE) --- (FINAL) budget for the fiscal year ending 06/30/24

This budget contains 2 State Education Fund revenues including Debt Service totaling \$ 1,693,802

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 30,473,925 and 0 proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

Paul Johnson  
(Printed Name)  
Chief Financial Officer  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 

Dated: 5/11/23

## APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
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## SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/16/23 12:00 AM

Publication Date: May 5 & May 12

Place: 1135 Avenue C; Ely, NV 89301

**White Pine County School District**  
**Tentative Budget**  
**Fiscal Year Ending June 30, 2024**

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		149,608
3000 State			20,410,075				20,410,075
State Education Funding							-
4000 Federal		226,400					226,400
Opening Balance	2,740,506						2,740,506
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	2,740,506	376,008	20,410,075	-	0.7500		23,526,589
<b>DEBT SERVICE</b>	2,799,509	128,643		1,693,802	0.2490	-	4,621,954
<b>SUBTOTAL</b>	<b>5,540,015</b>	<b>504,651</b>	<b>20,410,075</b>	<b>1,693,802</b>	<b>0.9990</b>	<b>-</b>	<b>28,148,543</b>
<b>OTHER FUNDS:</b>							
206 PCFP - English Learners	-		64,468			7,218	71,686
208 PCFP - At-risk	-		281,709			155,981	437,690
230 Adult Education	-	877,778				-	877,778
240 State Projects	5,359	801,664				-	807,022
250 Special Education	-	1,709,481				530,742	2,240,223
260 Other Grants & Donations	-	1,310,634				-	1,310,634
270 Other Special Revenue	-	300				-	300
272 Stabilization Fund	625,726	-				-	625,726
280 Federal Projects	-	3,780,786				-	3,780,786
290 Food Service	-	424,845				157,049	581,894
300 Capital Projects	-	214,000				4,108,553	4,322,553
330 Building and Sites	-	23,000				-	23,000
Proprietary							-
Food Service							-
Internal Service							-
Other (list)							-
<b>SUBTOTAL OTHER FUNDS</b>	<b>631,085</b>	<b>9,142,488</b>	<b>346,177</b>	<b>-</b>	<b>-</b>	<b>4,959,543</b>	<b>15,079,293</b>
<b>TOTAL ALL FUNDS</b>	<b>6,171,100</b>	<b>9,647,139</b>	<b>20,756,252</b>	<b>1,693,802</b>	<b>0.9990</b>	<b>4,959,543</b>	<b>43,227,836</b>
Less: Interfund Transfers						(4,959,543)	(4,959,543)
<b>NET ALL FUNDS</b>	<b>6,171,100</b>	<b>9,647,139</b>	<b>20,756,252</b>	<b>1,693,802</b>	<b>0.9990</b>	<b>-</b>	<b>38,268,293</b>

White Pine County School District

All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular	3,724,141	1,794,312	691,154				6,209,607
200 Special	-	-	-				-
300 Vocational & Technical	171,343	82,514	23,225				277,082
400 Other PK-12	-	-	-				-
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	335,623	7,089	134,389				477,101
000 Undistributed Expenditures							-
2000 Support Services	3,417,139	1,619,827	3,443,672				8,480,638
4000 Facility Acquisition & Construction	-	-	-				-
6100 Interdistrict Payments							-
6200 Fund Transfers				3,959,543			3,959,543
6300 Contingency							-
8000 Ending Balance						4,122,618	4,122,618
NPM - Reserved Per NRS 387 1235							
Other							-
Total Ending Fund Balance							-
<b>General Subtotal</b>	<b>7,648,246</b>	<b>3,503,742</b>	<b>4,292,440</b>	<b>3,959,543</b>	<b>-</b>	<b>4,122,618</b>	<b>23,526,589</b>
<b>DEBT SERVICE</b>			<b>575,930</b>	<b>1,000,000</b>		<b>3,046,024</b>	<b>4,621,954</b>
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>7,648,246</b>	<b>3,503,742</b>	<b>4,868,370</b>	<b>4,959,543</b>	<b>-</b>	<b>7,168,642</b>	<b>28,148,543</b>
<b>OTHER FUNDS: (List)</b>							
206 PCFP - English Learners	54,153	17,533	-	-	-	-	71,686
208 PCFP - At-risk	280,743	156,072	875	-	-	-	437,690
230 Adult Education	556,708	261,040	60,030	-	-	-	877,778
240 State Projects	471,914	231,408	103,700	-	-	0	807,022
250 Special Education	1,463,186	640,079	136,958	-	-	-	2,240,223
260 Other Grants & Donations	-	-	1,310,634	-	-	-	1,310,634
270 Other Special Revenue	-	-	300	-	-	-	300
272 Stabilization Fund	-	-	-	-	-	625,726	625,726
280 Federal Projects	1,932,633	660,453	1,187,700	-	-	0	3,780,786
290 Food Service	25,550	1,498	554,846	-	-	-	581,894
300 Capital Projects	-	-	4,322,553	-	-	-	4,322,553
330 Building and Sites	-	-	23,000	-	-	-	23,000
<b>Proprietary</b>							
Food Service							-
Internal Service							-
Other							-
<b>SUBTOTAL OTHER FUNDS</b>	<b>4,784,888</b>	<b>1,968,083</b>	<b>7,700,596</b>	<b>-</b>	<b>-</b>	<b>625,726</b>	<b>15,079,293</b>
<b>TOTAL ALL FUNDS</b>	<b>12,433,134</b>	<b>5,471,825</b>	<b>12,568,966</b>	<b>4,959,543</b>	<b>-</b>	<b>7,794,368</b>	<b>43,227,836</b>
Less: Interfund Transfers				(4,959,543)			(4,959,543)
<b>NET ALL FUNDS</b>	<b>12,433,134</b>	<b>5,471,825</b>	<b>12,568,966</b>	<b>-</b>	<b>-</b>	<b>7,794,368</b>	<b>38,268,293</b>

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 508,475,199	(B2) Tax from Net Proceeds unavailable for Appropriation
		2023-2024 \$ _____
(B1) Net Proceeds of Mines (AV)	316,741,188	
(C) TOTAL ASSESSED VALUE	825,216,387	

**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2022	ACTUAL YEAR Ending 6/30/2023	ESTIMATED YEAR Ending 6/30/2024
FTE Total employees	164	108	108
FTE Classroom teachers	106	167	167
Total Enrollment	1,248.10	1,268.30	1,247.60

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2022	ACTUAL ADE* Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024
Subtotal	1,248.10	1,268.30	1,247.60
<u>Deduct</u> students transported into Nevada from out-of-state		(11.00)	(11.00)
<u>Add</u> students transported to another state		12.51	24.00
Total WEIGHTED enrollment	1,248.10	1,269.81	1,260.60

(F) **STATE EDUCATION FUNDING**

<b>Adjusted Base per Pupil Funding</b>		
Adjusted Base per Pupil Amount for Ending 6/30/2024		\$13,610
Estimated Weighted Average Daily Enrollment		1,269.81
<b>Total Adjusted Base per Pupil Funding</b>		<b>\$ 17,281,674</b>
<b>Weighted Funding</b>		
At-Risk Weighted Funding		\$ 281,709
English Learners Weighted Funding		\$ 64,468
Gifted & Talented Weighted Funding		\$ -
<b>Total Weighted Funding</b>		<b>\$ 346,177</b>
<b>Local Special Education Funding</b>		
<b>Auxiliary Funding</b>		
Auxiliary - Transportation	3111	\$ 1,216,298
Auxiliary - Special Education	3115	\$ 598,411
Auxiliary - Food Services	3112	\$ 48,697
<b>Total Auxiliary Funding</b>		<b>\$ 1,863,406</b>
<b>Total Funding from State Education Fund</b>		<b>\$ 19,491,257</b>

School District White Pine County School District

Page: \_\_\_\_\_

\* ADE = Average Daily Enrollment

Schedule B- 1

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
				TENTATIVE APPROVED	FINAL APPROVED	
<b>1000</b>	<b>LOCAL SOURCES</b>					
1100	Tax Revenue					
1110	Property Taxes	-	-	-	-	-
1110	Property Taxes - Prior Year					
1111	Net Proceeds of Mines	1,229,114	-	-	-	-
1120	School Support Taxes	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-
1190	Other Taxes	-	-	-	-	-
1300	Tuition	100,815	99,608	99,608	-	-
1400	Transportation Fees	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-
1600	Food Service Revenue					
1600-20	Daily Sales - Adult, Students, Ala Carte					
1630	Catering Sales					
1660	Food Service Fees					
1900	Other Revenues					
1905	Solar Reimbursement	-	-	-	-	-
1910	Rentals	-	-	-	-	-
1920	Donations	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-
1990	Miscellaneous	138,206	50,000	50,000	-	-
1992	Environmental Fines	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-
	<b>TOTAL LOCAL SOURCES</b>	<b>1,468,135</b>	<b>149,608</b>	<b>149,608</b>		<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>					
	<b>STATE EDUCATION FUNDING</b>					
3110	PCFP - Adjusted Base Funding	12,872,070	15,555,514	18,546,669	-	-
3111	PCFP - Auxillary Services - Transportation	1,086,215	1,087,162	1,216,298	-	-
3112	PCFP - Auxillary Services - Food Service	82,178	82,250	48,697	-	-
3115	PCFP - Local Special Education	517,218	517,669	598,411	-	-
3200	Restricted Funding/Grants-in-Aid Rev					
3210	Special Transportation	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-
	<b>TOTAL STATE SOURCES</b>	<b>14,557,682</b>	<b>17,242,595</b>	<b>20,410,075</b>		<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>					
4100	Unrestricted - Direct Fed Gov't	228,416	-	-	-	-
4200	Unrestricted - State Agency	-	50,000	50,000	-	-
4300	Restricted - Direct	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-
4700	Restricted - Other Agency	197,587	176,400	176,400	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-
	<b>TOTAL FEDERAL SOURCES</b>	<b>426,004</b>	<b>226,400</b>	<b>226,400</b>		<b>-</b>

White Pine County School District  
General Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(3) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>5000 OTHER FINANCING SOURCES</b>	
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	2,345	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>2,345</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance	202,860	202,861	202,874	-
Opening Balance (Other)	6,068,635	5,233,794	2,537,632	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>6,271,496</b>	<b>5,436,155</b>	<b>2,740,506</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>22,725,661</b>	<b>23,054,758</b>	<b>23,526,589</b>	<b>-</b>
Total Revenues	16,451,820	17,618,603	20,786,083	-
Includes Stabilization Revenue:	-	-	-	-
Includes Stabilization Fund Balance:	828,781	828,587	828,600	-
Transfers from Other Funds	-	-	-	-
Ending Fund Balance	6,068,635	4,607,567	3,739,907	4,568,507
Total	6,897,417	5,436,154	4,568,507	4,568,507

White Pine County School District  
General Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2023-24  
Schedule BB-6

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3)		(4)
				BUDGET YEAR ENDING 06/30/24		FINAL APPROVED
				TENTATIVE APPROVED		
<b>100</b>	<b>REGULAR PROGRAMS</b>					
1000	Instruction					
100	Salaries	3,330,359	3,751,923	3,724,141		-
200	Benefits	1,519,749	1,698,371	1,794,312		-
3/4/500	Purchased Services	391,062	454,775	426,834		-
600	Supplies	152,423	254,382	264,320		-
700	Property	-	-	-		-
8/900	Miscellaneous & Other	-	150	-		-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
<b>100</b>	<b>TOTAL REGULAR PROGRAMS</b>	<b>5,391,592</b>	<b>6,159,601</b>	<b>6,209,607</b>		<b>-</b>
<b>200</b>	<b>SPECIAL PROGRAMS</b>					
1000	Instruction					
100	Salaries	-	4,213	-		-
200	Benefits	-	154	-		-
3/4/500	Purchased Services	-	-	-		-
600	Supplies	-	-	-		-
700	Property	-	-	-		-
8/900	Miscellaneous & Other	-	-	-		-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
<b>200</b>	<b>TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>4,367</b>	<b>-</b>		<b>-</b>

White Pine County School District  
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2023-24  
Schedule BB-7



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED	FINAL APPROVED	
<b>270 GIFTED AND TALENTED</b>					
1000 Instruction					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>					
1000 Instruction					
100 Salaries	156,036	176,920	171,343	-	-
200 Benefits	63,877	81,584	82,514	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	18,472	24,474	23,225	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>238,385</b>	<b>282,978</b>	<b>277,082</b>		-

White Pine County School District  
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2023-24  
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>	
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	-	-	-
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED	FINAL APPROVED	
<b>600 ADULT EDUCATION PROGRAMS</b>					
1000 Instruction					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	-	-	-	-	-
<b>800 COMMUNITY SERVICE PROGRAMS</b>					
3300 Community Service Operations					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	-	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4)
				TENTATIVE APPROVED	FINAL APPROVED	
<b>910</b>	<b>COCURRICULAR ACTIVITIES</b>					
1000	Instruction					
100	Salaries	82,328	95,296	81,930	-	-
200	Benefits	2,841	6,292	167	-	-
3/4/500	Purchased Services	19,984	23,723	14,510	-	-
600	Supplies	5,859	10,652	6,012	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	165	3,152	3,185	-	-
2700	Student Transportation					
100	Salaries	2,908	6,210	1,459	-	-
200	Benefits	243	637	75	-	-
3/4/500	Purchased Services	631	1,981	1,967	-	-
600	Supplies	-	-	-	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-
2900	Other Direct Support					
100	Salaries	-	-	-	-	-
200	Benefits	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-
600	Supplies	-	-	-	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-
<b>910</b>	<b>TOTAL COCURRICULAR ACTIVITIES</b>	<b>114,959</b>	<b>147,943</b>	<b>109,305</b>		-
<b>920</b>	<b>ATHLETICS</b>					
1000	Instruction					
100	Salaries	202,336	214,173	222,480	-	-
200	Benefits	13,358	12,992	5,070	-	-
3/4/500	Purchased Services	83,498	85,059	88,273	-	-
600	Supplies	11,314	12,002	11,684	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	2,330	2,330	2,200	-	-
2700	Student Transportation					
100	Salaries	36,935	40,962	29,754	-	-
200	Benefits	2,428	4,083	1,777	-	-
3/4/500	Purchased Services	8,537	7,029	6,558	-	-
600	Supplies	-	-	-	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-
2900	Other Direct Support					
100	Salaries	-	-	-	-	-
200	Benefits	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-
600	Supplies	-	-	-	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-
<b>920</b>	<b>TOTAL ATHLETICS</b>	<b>350,736</b>	<b>378,630</b>	<b>367,796</b>		-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED		
<b>000</b>	<b>UNDISTRIBUTED EXPENDITURES</b>				
<b>2100</b>	<b>Student Support</b>				
100	Salaries	168,362	211,048	207,211	-
200	Benefits	65,064	90,376	84,788	-
3/4/500	Purchased Services	-	331	-	-
600	Supplies	3,168	26,161	20,714	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	112	-	-
<b>2100</b>	<b>Sub-Total</b>	<b>236,594</b>	<b>328,028</b>	<b>312,713</b>	<b>-</b>
<b>2200</b>	<b>Instruction Staff Support</b>				
100	Salaries	107,947	81,423	431,793	-
200	Benefits	18,320	9,914	171,447	-
3/4/500	Purchased Services	15,333	15,344	4,855	-
600	Supplies	2,548	6,968	5,717	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	1,378	1,378	-
<b>2200</b>	<b>Sub-Total</b>	<b>144,147</b>	<b>115,027</b>	<b>615,190</b>	<b>-</b>
<b>2300</b>	<b>General Administration</b>				
100	Salaries	208,609	229,377	234,906	-
200	Benefits	123,645	136,741	132,740	-
3/4/500	Purchased Services	176,734	111,446	133,666	-
600	Supplies	11,498	37,184	35,652	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	15,720	19,915	15,431	-
<b>2300</b>	<b>Sub-Total</b>	<b>536,206</b>	<b>534,663</b>	<b>552,395</b>	<b>-</b>
<b>2400</b>	<b>School Administration</b>				
100	Salaries	974,483	1,104,027	1,059,828	-
200	Benefits	451,306	483,522	506,024	-
3/4/500	Purchased Services	30,914	64,484	15,919	-
600	Supplies	22,850	31,417	9,678	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	4,320	6,212	4,500	-
<b>2400</b>	<b>Sub-Total</b>	<b>1,483,873</b>	<b>1,689,662</b>	<b>1,595,949</b>	<b>-</b>
<b>2500</b>	<b>Central Services</b>				
100	Salaries	487,900	551,314	558,926	-
200	Benefits	224,762	256,429	276,277	-
3/4/500	Purchased Services	527,178	661,656	605,587	-
600	Supplies	46,410	90,934	70,562	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	2,116	2,140	939	-
<b>2500</b>	<b>Sub-Total</b>	<b>1,288,366</b>	<b>1,562,473</b>	<b>1,512,291</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24		
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>2600</b>	<b>Operating/Maintenance Plant Service</b>	
100	Salaries	324,293	345,658	343,196	-
200	Benefits	160,324	154,514	157,236	-
3/4/500	Purchased Services	1,088,459	1,286,128	1,213,966	-
600	Supplies	893,898	955,493	688,981	-
700	Property	-	77,550	77,550	-
8/900	Miscellaneous & Other	1,034	12,355	1,986	-
<b>2600</b>	<b>Sub-Total</b>	<b>2,468,068</b>	<b>2,831,698</b>	<b>2,482,915</b>	<b>-</b>
<b>2700</b>	<b>Student Transportation</b>				
100	Salaries	544,239	654,968	581,279	-
200	Benefits	293,687	290,164	291,315	-
3/4/500	Purchased Services	73,176	148,751	91,762	-
600	Supplies	206,542	369,665	189,143	-
700	Property	5,483	130,795	85,795	-
8/900	Miscellaneous & Other	147	403	403	-
<b>2700</b>	<b>Sub-Total</b>	<b>1,123,274</b>	<b>1,594,746</b>	<b>1,239,697</b>	<b>-</b>
<b>2900</b>	<b>Other Support (All Objects) (Includes 6000)</b>				
100	Salaries	-	-	-	-
200	Benefits	111,850	490,484	169,488	-
3/4/500	Purchased Services	1,280	1,408	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2900</b>	<b>Sub-Total</b>	<b>113,130</b>	<b>491,892</b>	<b>169,488</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>		<b>7,393,599</b>	<b>9,148,189</b>	<b>8,480,638</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100</b>	<b>Food Services Operations</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>3100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100</b>	<b>Land Acquisition</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24		
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>4200</b>	<b>Land Improvement</b>	
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4200</b>	<b>Sub-Total</b>	-	-	-	-
<b>4300</b>	<b>Architecture/Engineering</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	5,000	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4300</b>	<b>Sub-Total</b>	-	5,000	-	-
<b>4500</b>	<b>Building Acquisition/Construction</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4500</b>	<b>Sub-Total</b>	-	-	-	-
<b>4600</b>	<b>Site Improvement</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4600</b>	<b>Sub-Total</b>	-	-	-	-
<b>4700</b>	<b>Building Improvement</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4700</b>	<b>Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4)
			TENTATIVE APPROVED	FINAL APPROVED	
<b>4900 Other (All Objects)</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	5,000	-	-	-
<b>6200 Other Fund Transfers</b>					
910 Interfund Transfer	3,788,236	1,959,543	3,959,543	-	-
<b>0 TOTAL UNDISTRIBUTED EXPENDITURES</b>	11,181,835	11,112,732	12,440,181	-	-
<b>TOTAL ALL EXPENDITURES</b>	17,289,508	18,086,251	19,403,971	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	400,000 XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	5,436,154	4,568,507	4,122,618	-	-
<b>TOTAL ENDING FUND BALANCE</b>	5,436,154	4,568,507	4,122,618	-	-
<b>TOTAL APPLICATIONS</b>	22,725,661	23,054,758	23,526,589	-	-

Minimum Fund Balance:

Total ALL Expenditures	17,289,508	18,086,251	19,403,971	-
	Actual	Budgeted	Budgeted	Budgeted
0.10% Nonspendable	16,874.00			
3.62% Restricted	625,902.00			
0.88% Assigned	152,400.00	202,861	202,874	-
31.47% Unassigned	5,440,505	5,233,294	2,537,632	-
36.07% Total Fund Balance	6,235,681	5,436,155	2,740,506	-
% Unassigned EFB	31.47%	28.94%	13.08%	#DIV/0!
% Total EFB	36.07%	30.06%	14.12%	#DIV/0!
EFB Compared with FY2020 - Unassigned		-2.53%	-18.39%	#DIV/0!
EFB Compared with FY2020 - Total		-6.01%	-21.94%	#DIV/0!

4% Minimum EFB Taxation

For Schedule AA-1:

Total Salaries	6,626,734	7,467,512	7,648,246	-
Total Benefits	2,939,604	3,225,773	3,503,742	-
Total Services, Supplies & Other	3,934,933	5,433,423	4,292,440	-
Transfers Out	3,788,236	1,959,543	3,959,543	-
Contingency	-	400,000	-	-
Ending Fund Balance	5,436,154	4,568,507	4,122,618	-
Total	22,725,661	23,054,758	23,526,589	-



REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24
			<b>1000 LOCAL SOURCES</b>	
1100 Tax Revenue				
1110 Property Taxes	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-
1120 School Support Taxes	-	-	-	-
1150 Residential Construction Tax	-	-	-	-
1190 Other Taxes				
1191 Franchise Taxes	-	-	-	-
1192 Governmental Services Tax	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-
1300 Tuition	-	-	-	-
1400 Transportation Fees	-	-	-	-
1500 Earnings on Investments	-	-	-	-
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte				
1630 Catering Sales				
1660 Food Service Fees				
1900 Other Revenues				
1905 Solar Reimbursement	-	-	-	-
1910 Rentals	-	-	-	-
1920 Donations	-	-	-	-
1921 Local Grants & Programs	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-
1990 Miscellaneous	-	-	-	-
1992 Environmental Fines	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	22,905	64,468	-
3800 In Lieu of Taxes	-	-	-	-
3900 For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>	-	22,905	64,468	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-
4300 Restricted - Direct	-	-	-	-
4500 Restricted - State Agency	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
				TENTATIVE 06/30/24	FINAL 06/30/24
				<b>5000</b>	<b>OTHER FINANCING SOURCES</b>
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	8,023	7,218	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	8,023	7,218	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	-	30,928	71,686	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24
			<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>	
1000 Instruction				
100 Salaries	-	25,849	54,153	-
200 Benefits	-	5,079	17,533	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	30,928	71,686	-
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24
			<b>4900 Other (All Objects)</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	30,928	71,686	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	30,928	71,686	-

	30,928	71,686	
#DIV/0!	0.0%	0.0%	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

For Schedule AA-1:

Total Salaries	25,849	54,153	
Total Benefits	5,079	17,533	
Total Services, Supplies & Other	-	-	
Transfers Out	-	-	
Contingency	-	-	
Ending Fund Balance	-	-	
<b>Total</b>	<b>30,928</b>	<b>71,686</b>	

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL 06/30/24
			TENTATIVE 06/30/24		
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-
1190 Other Taxes					
1191 Franchise Taxes	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-
1300 Tuition	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-
1600 Food Service Revenue					
1600-20 Daily Sales - Adult, Students, Ala Carte					
1630 Catering Sales					
1660 Food Service Fees					
1900 Other Revenues					
1905 Solar Reimbursement	-	-	-	-	-
1910 Rentals	-	-	-	-	-
1920 Donations	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	174,061	281,709	-	-
3800 In Lieu of Taxes	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>	-	174,061	281,709	-	-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
				TENTATIVE 06/30/24	FINAL 06/30/24
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	249,050	155,981	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	249,050	155,981	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	-	423,111	437,690	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE	FINAL
			06/30/24	06/30/24
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	574	586	-
200 Benefits	-	357	389	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	931	975	-
<b>200 Special Programs</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL 06/30/24
			TENTATIVE 06/30/24		
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	-	98,131	100,022		-
200 Benefits	-	53,387	56,724		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	151,518	156,746		-
<b>440 SUMMER SCHOOL</b>					
1000 Instruction					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-		-



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE 06/30/24	FINAL 06/30/24
			<b>000 UNDISTRIBUTED EXPENDITURES</b>	
<b>2100 Student Support</b>				
100 Salaries	-	176,817	180,135	-
200 Benefits	-	92,970	98,959	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	-	269,787	279,094	-
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	875	875	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	-	875	875	-
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	-	-	-	-
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	-	-	-	-
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4)
			TENTATIVE 06/30/24	FINAL 06/30/24	
<b>2600 Operating/Maintenance Plant Service</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2600 Sub-Total</b>	-	-	-	-	-
<b>2700 Student Transportation</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-	-
<b>2900 Other Support (All Objects)</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	270,662	279,969	-	-
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100 Food Services Operations</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>3100 Sub-Total</b>	-	-	-	-	-
<b>4100 Land Acquisition</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL 06/30/24
			TENTATIVE 06/30/24		
<b>4900 Other (All Objects)</b>					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
<b>4900 Sub-Total</b>	-	-	-		-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-		-
<b>6200 Other Fund Transfers</b>					
910 Interfund Transfer	-	-	-		-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	270,662	279,969		-
<b>TOTAL ALL EXPENDITURES</b>	-	423,111	437,690		-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-		-
<b>TOTAL APPLICATIONS</b>	-	423,111	437,690		-

	423,111	437,690	
#DIV/0!	0.0%	0.0%	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

For Schedule AA-1:

Total Salaries	-	275,522	280,743	-
Total Benefits	-	146,714	156,072	-
Total Services, Supplies & Other	-	875	875	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	-	<b>423,111</b>	<b>437,690</b>	-

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>1000 LOCAL SOURCES</b>	
1100 Tax Revenue				
1110 Property Taxes	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-
1120 School Support Taxes	-	-	-	-
1150 Residential Construction Tax	-	-	-	-
1190 Other Taxes				
1191 Franchise Taxes	-	-	-	-
1192 Governmental Services Tax	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-
1300 Tuition	-	-	-	-
1400 Transportation Fees	-	-	-	-
1500 Earnings on Investments	-	-	-	-
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte				
1630 Catering Sales				
1660 Food Service Fees				
1900 Other Revenues				
1905 Solar Reimbursement	-	-	-	-
1910 Rentals	-	-	-	-
1920 Donations	-	-	-	-
1921 Local Grants & Programs	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-
1990 Miscellaneous	-	-	-	-
1992 Environmental Fines	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	632,680	877,778	877,778	-
3800 In Lieu of Taxes	-	-	-	-
3900 For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>632,680</b>	<b>877,778</b>	<b>877,778</b>	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-
4300 Restricted - Direct	-	-	-	-
4500 Restricted - State Agency	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>632,680</b>	<b>877,778</b>	<b>877,778</b>	

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>600 ADULT EDUCATION PROGRAMS</b>	
1000 Instruction				
100 Salaries	296,451	441,792	441,792	-
200 Benefits	136,491	202,836	202,836	-
3/4/500 Purchased Services	9,787	840	840	-
600 Supplies	18,442	36,580	36,580	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>461,170</b>	<b>682,048</b>	<b>682,048</b>	<b>-</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24		
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>000</b>	<b>UNDISTRIBUTED EXPENDITURES</b>	
<b>2100</b>	<b>Student Support</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	1,805	1,805	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2100</b>	<b>Sub-Total</b>		<b>1,805</b>	<b>1,805</b>	
<b>2200</b>	<b>Instruction Staff Support</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	6,093	8,860	8,860	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2200</b>	<b>Sub-Total</b>	<b>6,093</b>	<b>8,860</b>	<b>8,860</b>	
<b>2300</b>	<b>General Administration</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>2300</b>	<b>Sub-Total</b>				
<b>2400</b>	<b>School Administration</b>				
100	Salaries	110,258	114,916	114,916	-
200	Benefits	46,036	58,204	58,204	-
3/4/500	Purchased Services	1,027	2,505	2,505	-
600	Supplies	8,096	9,440	9,440	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2400</b>	<b>Sub-Total</b>	<b>165,416</b>	<b>185,065</b>	<b>185,065</b>	
<b>2500</b>	<b>Central Services</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>2500</b>	<b>Sub-Total</b>				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>2600 Operating/Maintenance Plant Service</b>	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2600 Sub-Total</b>		-		
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2700 Sub-Total</b>		-	-	
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2900 Sub-Total</b>		-	-	
<b>TOTAL SUPPORT SERVICES</b>	<b>171,509</b>	<b>195,730</b>	<b>195,730</b>	
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>3100 Sub-Total</b>				-
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>4100 Sub-Total</b>		-		-



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24	
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	171,509	195,730	195,730	-
<b>TOTAL ALL EXPENDITURES</b>	632,680	877,778	877,778	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	632,680	877,778	877,778	-

For Schedule AA-1:

Total Salaries	406,709	556,708	556,708	-
Total Benefits	182,527	261,040	261,040	-
Total Services, Supplies & Other	43,444	60,030	60,030	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	<b>632,680</b>	<b>877,778</b>	<b>877,778</b>	<b>-</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
				TENTATIVE APPROVED	FINAL APPROVED	
<b>1000</b>	<b>LOCAL SOURCES</b>					
1100	Tax Revenue					
1110	Property Taxes	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-
1190	Other Taxes					
1191	Franchise Taxes	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-
1300	Tuition	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-
1600	Food Service Revenue					
1600-20	Daily Sales - Adult, Students, Ala Carte					
1630	Catering Sales					
1660	Food Service Fees					
1900	Other Revenues					
1905	Solar Reimbursement	-	-	-	-	-
1910	Rentals	-	-	-	-	-
1920	Donations	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-
	<b>TOTAL LOCAL SOURCES</b>	-	-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>					
3110	Distributive School Fund	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	758,938	801,664	801,664	-	-
3800	In Lieu of Taxes	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-
	<b>TOTAL STATE SOURCES</b>	<b>758,938</b>	<b>801,664</b>	<b>801,664</b>		
<b>4000</b>	<b>FEDERAL SOURCES</b>					
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-
	<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
				BUDGET YEAR ENDING 06/30/24	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	115,063	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>115,063</b>	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	7,704	5,359	5,359	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	<b>7,704</b>	<b>5,359</b>	<b>5,359</b>	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>881,706</b>	<b>807,022</b>	<b>807,022</b>	-
	Revenue & Transfers	874,001	801,664	801,664	-
		(7,704)	(5,359)	(5,359)	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	210,780	179,543	179,543	-
200 Benefits	99,452	81,167	81,167	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	21,680	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>331,913</b>	<b>260,710</b>	<b>260,710</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	195,260	292,372	292,372	-
200 Benefits	97,811	150,241	150,241	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	54,865	54,865	-
700 Property	-	39,828	39,828	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>293,070</b>	<b>537,305</b>	<b>537,305</b>	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	20,035	-	-	-
200 Benefits	3,670	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	814	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>24,519</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR  YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>000 UNDISTRIBUTED EXPENDITURES</b>	
<b>2100 Student Support</b>				
100 Salaries	131,968	-	-	-
200 Benefits	78,785	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	25	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>210,778</b>			
<b>2200 Instruction Staff Support</b>				
100 Salaries	12,264	-	-	-
200 Benefits	307	-	-	-
3/4/500 Purchased Services	-	7,423	7,423	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>12,571</b>	<b>7,423</b>	<b>7,423</b>	
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>				
<b>2400 School Administration</b>				
100 Salaries	1,134	-	-	-
200 Benefits	16	-	-	-
3/4/500 Purchased Services	-	1,584	1,584	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>1,150</b>	<b>1,584</b>	<b>1,584</b>	
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>224,499</b>	<b>9,007</b>	<b>9,007</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3300 Community Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4200 Land Improvement</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	-	-	-	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR  YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4900 Other (All Objects)</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	2,345	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>226,845</b>	<b>9,007</b>	<b>9,007</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>876,347</b>	<b>807,022</b>	<b>807,022</b>	<b>-</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	5,359	(0)	0	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>5,359</b>	<b>(0)</b>	<b>0</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>881,706</b>	<b>807,022</b>	<b>807,022</b>	<b>-</b>

5,359  
0

For Schedule AA-1:

Total Salaries	571,441	471,914	471,914	-
Total Benefits	280,042	231,408	231,408	-
Total Services, Supplies & Other	22,519	103,700	103,700	-
Transfers Out	2,345	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	5,359	(0)	0	-
<b>Total</b>	<b>881,706</b>	<b>807,022</b>	<b>807,022</b>	<b>-</b>

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>1000 LOCAL SOURCES</b>	
1100 Tax Revenue				
1110 Property Taxes	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-
1120 School Support Taxes	-	-	-	-
1150 Residential Construction Tax	-	-	-	-
1190 Other Taxes				
1191 Franchise Taxes	-	-	-	-
1192 Governmental Services Tax	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-
1300 Tuition	-	-	-	-
1400 Transportation Fees	-	-	-	-
1500 Earnings on Investments	-	-	-	-
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte				
1630 Catering Sales				
1660 Food Service Fees				
1900 Other Revenues				
1905 Solar Reimbursement	-	-	-	-
1910 Rentals	-	-	-	-
1920 Donations	-	-	-	-
1921 Local Grants & Programs	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-
1990 Miscellaneous	-	-	-	-
1992 Environmental Fines	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	-	-	-	-
3115 Special Education - DSA Funding	-	1,424,567	1,709,481	-
3120 Counseling - DSA Funding	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-
3900 For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>	-	1,424,567	1,709,481	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-
4300 Restricted - Direct	-	-	-	-
4500 Restricted - State Agency	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)
				BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	783,344	530,742	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	<b>783,344</b>	<b>530,742</b>	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	-	<b>2,207,911</b>	<b>2,240,223</b>	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	544	544	-
200 Benefits	-	108	108	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	652	652	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	1,073,217	1,078,990	-
200 Benefits	-	460,025	466,082	-
3/4/500 Purchased Services	-	4,576	4,576	-
600 Supplies	-	155	221	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	1,537,973	1,549,869	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	271,945	271,945	-
200 Benefits	-	128,068	128,796	-
3/4/500 Purchased Services	-	114,000	131,000	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	-	<b>514,013</b>	<b>531,741</b>	-
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	2,429	4,539	-
200 Benefits	-	246	365	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	1,140	1,140	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	-	<b>3,815</b>	<b>6,044</b>	-
<b>2300 General Administration</b>				
100 Salaries	-	105,950	105,950	-
200 Benefits	-	44,698	44,698	-
3/4/500 Purchased Services	-	21	21	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	-	<b>150,669</b>	<b>150,669</b>	-
<b>2400 School Administration</b>				
100 Salaries	-	777	1,218	-
200 Benefits	-	12	30	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	-	<b>789</b>	<b>1,248</b>	-
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4900 Other (All Objects)</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	669,286	689,702	-
<b>TOTAL ALL EXPENDITURES</b>	-	2,207,911	2,240,223	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	2,207,911	2,240,223	-

For Schedule AA-1:

Total Salaries	=	1,454,862	1,463,186	=
Total Benefits	=	633,157	640,079	=
Total Services, Supplies & Other	=	119,892	136,958	=
Transfers Out	=	-	-	=
Contingency	=	-	-	=
Ending Fund Balance	=	-	-	=
<b>Total</b>	=	<b>2,207,911</b>	<b>2,240,223</b>	=

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED	FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-
1190 Other Taxes					
1191 Franchise Taxes	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-
1300 Tuition	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-
1600 Food Service Revenue					
1600-20 Daily Sales - Adult, Students, Ala Carte					
1630 Catering Sales					
1660 Food Service Fees					
1900 Other Revenues					
1905 Solar Reimbursement	-	-	-	-	-
1910 Rentals	-	-	-	-	-
1920 Donations	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>	-	-	-	-	-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-
4500 Restricted - State Agency	3,026,327	3,873,958	3,780,786	-	-
4700 Restricted - Other Agency	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<b>3,026,327</b>	<b>3,873,958</b>	<b>3,780,786</b>		



OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) (4) BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23		
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>3,026,327</b>	<b>3,873,958</b>	<b>3,780,786</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	395,548	380,015	336,678	-
200 Benefits	143,917	176,537	172,068	-
3/4/500 Purchased Services	28,738	73,100	73,100	-
600 Supplies	266,430	126,568	105,091	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>834,632</b>	<b>756,221</b>	<b>686,937</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	213,883	217,250	217,250	-
200 Benefits	64,783	65,747	65,747	-
3/4/500 Purchased Services	-	50,600	50,600	-
600 Supplies	24,461	11,023	11,023	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>303,127</b>	<b>344,621</b>	<b>344,621</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	3,219	32,504	32,504	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>3,219</b>	<b>32,504</b>	<b>32,504</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
	06/30/22	06/30/23	APPROVED	APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	154,579	96,369	96,369	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>154,579</b>	<b>96,369</b>	<b>96,369</b>	<b>-</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	54,094	27,239	27,239	-
200 Benefits	1,977	1,141	1,141	-
3/4/500 Purchased Services	-	18,600	18,600	-
600 Supplies	-	18,000	18,000	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	7,200	7,200	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>56,071</b>	<b>72,181</b>	<b>72,181</b>	<b>-</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR  YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>000 UNDISTRIBUTED EXPENDITURES</b>	
<b>2100 Student Support</b>				
100 Salaries	86,730	149,462	141,022	-
200 Benefits	23,468	56,153	52,338	-
3/4/500 Purchased Services	68,486	171,413	171,413	-
600 Supplies	1,233	13,976	13,976	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>179,917</b>	<b>391,003</b>	<b>378,749</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	422,233	544,982	544,982	-
200 Benefits	135,692	178,682	178,682	-
3/4/500 Purchased Services	475,823	517,620	517,620	-
600 Supplies	2,640	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	400	-	-	-
<b>2200 Sub-Total</b>	<b>1,036,788</b>	<b>1,241,284</b>	<b>1,241,284</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	245,094	245,094	-
200 Benefits	-	87,305	87,305	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	70,408	49,690	44,874	-
<b>2300 Sub-Total</b>	<b>70,408</b>	<b>382,088</b>	<b>377,273</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	139,739	8,471	4,544	-
200 Benefits	42,465	312	152	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	1,289	90,227	90,227	-
<b>2400 Sub-Total</b>	<b>183,492</b>	<b>99,010</b>	<b>94,923</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	19,594	19,594	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>19,594</b>	<b>19,594</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR  YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>2600 Operating/Maintenance Plant Service</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	5,197	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>5,197</b>	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries	6,279	-	-	-
200 Benefits	1,518	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>7,797</b>	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	175,000	175,000	175,000	-
200 Benefits	5,745	5,705	5,705	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	8,400	8,400	8,400	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>189,145</b>	<b>189,105</b>	<b>189,105</b>	-
<b>TOTAL SUPPORT SERVICES</b>	<b>1,672,745</b>	<b>2,322,084</b>	<b>2,300,928</b>	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3000 Operations and Non Instructional Services</b>				
100 Salaries	-	144,456	144,456	-
200 Benefits	-	97,315	97,315	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	3,185	2,469	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3000 Sub-Total</b>	-	<b>244,956</b>	<b>244,239</b>	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) (4) BUDGET YEAR ENDING 06/30/24			
			YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>						
100 Salaries	-	-	-	-		
200 Benefits	-	-	-	-		
3/4/500 Purchased Services	-	-	-	-		
600 Supplies	1,955	5,023	3,009	-		
700 Property	-	-	-	-		
8/900 Miscellaneous & Other	-	-	-	-		
<b>4900 Sub-Total</b>	<b>1,955</b>	<b>5,023</b>	<b>3,009</b>	<b>-</b>		
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	<b>1,955</b>	<b>5,023</b>	<b>3,009</b>	<b>-</b>		
<b>6200 Other Fund Transfers</b>						
910 Interfund Transfer						
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>1,674,699</b>	<b>2,572,063</b>	<b>2,548,176</b>	<b>-</b>		
<b>TOTAL ALL EXPENDITURES</b>	<b>3,026,327</b>	<b>3,873,958</b>	<b>3,780,786</b>	<b>-</b>		
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)						
<b>8000 ENDING FUND BALANCE</b>						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	-	0	0	-		
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>3,026,327</b>	<b>3,873,958</b>	<b>3,780,786</b>	<b>-</b>		

For Schedule AA-1:

Total Salaries	1,648,085	1,988,338	1,932,633	-
Total Benefits	419,564	668,896	660,453	-
Total Services, Supplies & Other	958,678	1,216,723	1,187,700	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	0	0	-
<b>Total</b>	<b>3,026,327</b>	<b>3,873,958</b>	<b>3,780,786</b>	<b>-</b>



REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4)
			TENTATIVE APPROVED	FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-
1190 Other Taxes					
1191 Franchise Taxes	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-
1300 Tuition	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-
1600 Food Service Revenue					
1600-20 Daily Sales - Adult, Students, Ala Carte					
1630 Catering Sales					
1660 Food Service Fees					
1900 Other Revenues					
1905 Solar Reimbursement	-	-	-	-	-
1910 Rentals	-	-	-	-	-
1920 Donations	1,334,486	8,000	1,310,634	-	-
1921 Local Grants & Programs	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	<b>1,334,486</b>	<b>8,000</b>	<b>1,310,634</b>		-
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		-

White Pine County School District  
Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2023-24  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)	(4)
				BUDGET YEAR ENDING 06/30/24	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	15,664	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>15,664</b>	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	44,273	1,317,158	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	<b>44,273</b>	<b>1,317,158</b>	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>1,394,423</b>	<b>1,325,158</b>	<b>1,310,634</b>	-

Fund Codes 260

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	3,958	-	-
600 Supplies	23,329	10,369	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>23,329</b>	<b>14,327</b>	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/22	CURRENT YEAR ENDING 06/30/23	06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	18,997	-	-	-
600 Supplies	1,005	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	26,016	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>46,018</b>	-	-	-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>920 TOTAL ATHLETICS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED	FINAL APPROVED	
<b>000 UNDISTRIBUTED EXPENDITURES</b>					
<b>2100 Student Support</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	7,751	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2100 Sub-Total</b>	<b>7,751</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	8,000	8,000	-	-
600 Supplies	167	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2200 Sub-Total</b>	<b>167</b>	<b>8,000</b>	<b>8,000</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED	FINAL APPROVED	
<b>2600 Operating/Maintenance Plant Service</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	197	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2600 Sub-Total</b>	-	197	-	-	-
<b>2700 Student Transportation</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-	-
<b>2900 Other Support (All Objects)</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>7,918</b>	<b>8,197</b>	<b>8,000</b>		
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100 Food Service Operations</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>3100 Sub-Total</b>	-	-	-	-	-
<b>4100 Land Acquisition</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
	06/30/22	06/30/23	APPROVED	APPROVED
<b>4200 Land Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	1,302,634	1,302,634	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	-	1,302,634	1,302,634	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	<b>1,302,634</b>	<b>1,302,634</b>	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>7,918</b>	<b>1,310,831</b>	<b>1,310,634</b>	-
<b>TOTAL ALL EXPENDITURES</b>	<b>77,265</b>	<b>1,325,158</b>	<b>1,310,634</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,317,158	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,317,158</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>1,394,423</b>	<b>1,325,158</b>	<b>1,310,634</b>	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	77,265	1,325,158	1,310,634	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	1,317,158	-	-	-
<b>Total</b>	<b>1,394,423</b>	<b>1,325,158</b>	<b>1,310,634</b>	<b>-</b>



REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED		
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-
1190 Other Taxes					
1191 Franchise Taxes	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-
1300 Tuition	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-
1600 Food Service Revenue					
1600-20 Daily Sales - Adult, Students, Ala Carte					
1630 Catering Sales					
1660 Food Service Fees					
1900 Other Revenues					
1905 Solar Reimbursement	-	-	-	-	-
1910 Rentals	-	-	-	-	-
1920 Donations	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-
1990 Miscellaneous	36	300	300	-	-
1992 Environmental Fines	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	<b>36</b>	<b>300</b>	<b>300</b>		
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		

White Pine County School District  
Other Special Revenue - Budgeted Resources

Tentative Budget Fiscal Year 2023-24  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	132	-	-	-
	Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		<b>132</b>	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>		<b>168</b>	<b>300</b>	<b>300</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	150	150	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>150</b>	<b>150</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	150	150	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>150</b>	<b>150</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	300	300	-
<b>TOTAL ALL EXPENDITURES</b>	-	300	300	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	168	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	168	-	-	-
<b>TOTAL APPLICATIONS</b>	168	300	300	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	-	300	300	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	168	-	-	-
<b>Total</b>	<b>168</b>	<b>300</b>	<b>300</b>	<b>-</b>

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>1000 LOCAL SOURCES</b>	
1100 Tax Revenue				
1110 Property Taxes	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-
1120 School Support Taxes	-	-	-	-
1150 Residential Construction Tax	-	-	-	-
1190 Other Taxes				
1191 Franchise Taxes	-	-	-	-
1192 Governmental Services Tax	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-
1300 Tuition	-	-	-	-
1400 Transportation Fees	-	-	-	-
1500 Earnings on Investments	(195)	-	-	-
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte				
1630 Catering Sales				
1660 Food Service Fees				
1900 Other Revenues				
1905 Solar Reimbursement	-	-	-	-
1910 Rentals	-	-	-	-
1920 Donations	-	-	-	-
1921 Local Grants & Programs	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-
1990 Miscellaneous	-	-	-	-
1992 Environmental Fines	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	<b>(195)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-
3900 For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-
4300 Restricted - Direct	-	-	-	-
4500 Restricted - State Agency	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Stabilization Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4)
			TENTATIVE APPROVED	FINAL APPROVED	
<b>5000 OTHER FINANCING SOURCES</b>					
5100 Issuance of Bonds					
5110 Bond Principal	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>					
Reserved Opening Balance (NPM)	625,921	625,726	625,726	-	-
Opening Balance (Other)	-	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>625,921</b>	<b>625,726</b>	<b>625,726</b>		
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>	<b>625,726</b>	<b>625,726</b>	<b>625,726</b>		

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4900 Other (All Objects)</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>				
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>				
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	625,726	625,726	625,726	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>625,726</b>	<b>625,726</b>	<b>625,726</b>	
<b>TOTAL APPLICATIONS</b>	<b>625,726</b>	<b>625,726</b>	<b>625,726</b>	

For Schedule AA-1:

Total Salaries				
Total Benefits		-		
Total Services, Supplies & Other			-	
Transfers Out				
Contingency				
Ending Fund Balance	625,726	625,726	625,726	-
<b>Total</b>	<b>625,726</b>	<b>625,726</b>	<b>625,726</b>	<b>-</b>

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	10,461	10,000	10,000	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	(3,509)	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>6,953</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	2,000	2,000	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	618,132	412,845	412,845	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>618,132</b>	<b>412,845</b>	<b>412,845</b>	<b>-</b>



OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24	
		YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	3,794	73,931	157,049	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>3,794</b>	<b>73,931</b>	<b>157,049</b>	<b>-</b>
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	2,346	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	<b>2,346</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>631,226</b>	<b>498,776</b>	<b>581,894</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	24,916	24,847	25,550	-
200 Benefits	5,227	4,589	1,498	-
3/4/500 Purchased Services	559,863	461,197	537,834	-
600 Supplies	39,546	8,143	17,000	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	1,674	-	12	-
<b>3100 Sub-Total</b>	<b>631,226</b>	<b>498,776</b>	<b>581,894</b>	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24	
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>631,226</b>	<b>498,776</b>	<b>581,894</b>	-
<b>TOTAL ALL EXPENDITURES</b>	<b>631,226</b>	<b>498,776</b>	<b>581,894</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>0</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>631,226</b>	<b>498,776</b>	<b>581,894</b>	-

For Schedule AA-1:

Total Salaries	24,916	24,847	25,550	-
Total Benefits	5,227	4,589	1,498	-
Total Services, Supplies & Other	601,083	469,340	554,846	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	0	-	-	-
<b>Total</b>	<b>631,226</b>	<b>498,776</b>	<b>581,894</b>	-

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3) BUDGET YEAR ENDING 06/30/24		(4) FINAL APPROVED
			TENTATIVE APPROVED	FINAL APPROVED	
<b>1000 LOCAL SOURCES</b>					
<b>1100 Tax Revenue</b>					
1110 Property Taxes	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-
1121 1/8 of 1% Sales Tax	443,687	210,000	210,000	-	-
1150 Residential Construction Tax	-	-	-	-	-
<b>1190 Other Taxes</b>					
1191 Franchise Taxes	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-
1300 Tuition	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-
1500 Earnings on Investments	(11,236)	4,000	4,000	-	-
<b>1600 Food Service Revenue</b>					
1600-20 Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-
1630 Catering Sales	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-
<b>1900 Other Revenues</b>					
1905 Solar Reimbursement	-	-	-	-	-
1910 Rentals	-	-	-	-	-
1920 Donations	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	<b>432,451</b>	<b>214,000</b>	<b>214,000</b>		
<b>3000 REVENUE FROM STATE SOURCES</b>					
3110 Distributive School Fund	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-
4700 Restricted - Other Agency	-	183,300	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>183,300</b>	<b>-</b>		

White Pine County School District  
Capital Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/24	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
<b>5100</b>	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	3,020,000	1,845,195	4,108,553	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>3,020,000</b>	<b>1,845,195</b>	<b>4,108,553</b>	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	1,520,130	4,452,422	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	<b>1,520,130</b>	<b>4,452,422</b>	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>4,972,581</b>	<b>6,694,917</b>	<b>4,322,553</b>	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24	
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	184,465	48,767	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>184,465</b>	<b>48,767</b>	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	7,812	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>7,812</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	3,862	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>3,862</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	11,053	-	-
600 Supplies	-	289,879	-	-
700 Property	-	40,000	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>340,932</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		
	PRIOR	CURRENT	06/30/24		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/22	06/30/23	APPROVED	APPROVED	
<b>2600</b>	<b>Operating/Maintenance Plant Service</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	25,520	3,492,308	214,000	-
600	Supplies	60,638	226,432	-	-
700	Property	23,774	31,000	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2600</b>	<b>Sub-Total</b>	<b>109,932</b>	<b>3,749,740</b>	<b>214,000</b>	<b>-</b>
<b>2700</b>	<b>Student Transportation</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	342,822	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2700</b>	<b>Sub-Total</b>	<b>-</b>	<b>342,822</b>	<b>-</b>	<b>-</b>
<b>2900</b>	<b>Other Support (All Objects)</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2900</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>		<b>121,606</b>	<b>4,433,494</b>	<b>214,000</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100</b>	<b>Food Services Operations</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	35,130	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>3100</b>	<b>Sub-Total</b>	<b>35,130</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100</b>	<b>Land Acquisition</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	
<b>4200 Land Improvement</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	78,762	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4200 Sub-Total</b>	<b>78,762</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	4,382	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4300 Sub-Total</b>	<b>4,382</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-	-
<b>4600 Site Improvement</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	42,329	2,059,000	4,108,553	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4600 Sub-Total</b>	<b>42,329</b>	<b>2,059,000</b>	<b>4,108,553</b>	-	-
<b>4700 Building Improvement</b>					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	19,486	118,656	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	35,000	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>4700 Sub-Total</b>	<b>19,486</b>	<b>153,656</b>	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>4900 Other Facilities Acquisition and Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>6000 Miscellaneous &amp; Other</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
831 Principal	-	-	-	-
832 Interest	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>6000 Sub-Total</b>	-	-	-	-
<b>4000-5000 TOTAL FACILITIES ACQ, CONSTR &amp; DEBT</b>	<b>144,959</b>	<b>2,212,656</b>	<b>4,108,553</b>	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	34,000	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>335,694</b>	<b>6,646,150</b>	<b>4,322,553</b>	-
<b>TOTAL ALL EXPENDITURES</b>	<b>520,159</b>	<b>6,694,917</b>	<b>4,322,553</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	4,452,422	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>4,452,422</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>4,972,581</b>	<b>6,694,917</b>	<b>4,322,553</b>	-

For Schedule AA-1:

Total Salaries	-	-	-
Total Benefits	-	-	-
Total Services, Supplies & Other	486,159	6,694,917	4,322,553
Transfers Out	34,000	-	-
Contingency	-	-	-
Ending Fund Balance	4,452,422	-	-
<b>Total</b>	<b>4,972,581</b>	<b>6,694,917</b>	<b>4,322,553</b>

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/22	(2) ESTIMATED CURRENT YEAR ENDING 06/30/23	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	BUDGET YEAR ENDING 01/00/00	
			TENTATIVE APPROVED	FINAL APPROVED	Tentative 04/15/2023	REVISIONS	
<b>1000 LOCAL SOURCES</b>							
1100 Tax Revenue							
1110 Property Taxes	-	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-	-
1190 Other Taxes							
1191 Franchise Taxes	-	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-	-
1500 Earnings on Investments	(62,065)	22,250	23,000	-	-	-	-
1600 Food Service Revenue							
1600-20 Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-	-
1630 Catering Sales	-	-	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-	-	-
1900 Other Revenues							
1905 Solar Reimbursement	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>	<b>(62,065)</b>	<b>22,250</b>	<b>23,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>							
3110 Distributive School Fund	-	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>							
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Building and Sites Fund - Budgeted Resources

Tentative Budget Fiscal Year 2023-24    Fiscal Year 2017-18    Fiscal Year 2017-18  
Schedule BB-5    Schedule BB-5    Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		-	BUDGET YEAR ENDING 06/30/24
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Tentative APPROVED	REVISIONS
<b>5000 OTHER FINANCING SOURCES</b>						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>						
Reserved Opening Balance (NPM)	119,405	35,406	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>119,405</b>	<b>35,406</b>	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
<b>TOTAL ALL RESOURCES</b>	<b>57,341</b>	<b>57,656</b>	<b>23,000</b>	-	-	-

White Pine County School District  
Building and Sites Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2023-24    Fiscal Year 2017-18    Fiscal Year 2017-18  
Schedule BB-6    Schedule BB-6    Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	BUDGET YEAR ENDING
	PRIOR	CURRENT	06/30/24		06/30/24	06/30/24
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Tentative	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	
<b>100 REGULAR PROGRAMS</b>						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
<b>100 TOTAL REGULAR PROGRAMS</b>			-	-	-	-
<b>200 SPECIAL PROGRAMS</b>						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
<b>200 TOTAL SPECIAL PROGRAMS</b>						

White Pine County School District  
 Building and Sites - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2023-24    Fiscal Year 2017-18    Fiscal Year 2017-18  
 Schedule BB-7                                      Schedule BB-7                                      Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/24
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Tentative APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>						
<b>2100 Student Support</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2100 Sub-Total</b>	-	-	-	-	-	-
<b>2200 Instruction Staff Support</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2200 Sub-Total</b>	-	-	-	-	-	-
<b>2300 General Administration</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2300 Sub-Total</b>	-	-	-	-	-	-
<b>2400 School Administration</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2400 Sub-Total</b>	-	-	-	-	-	-
<b>2500 Central Services</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	7,155	-	-	-	-
600 Supplies	21,935	10,500	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2500 Sub-Total</b>	<b>21,935</b>	<b>17,655</b>	-	-	-	-

White Pine County School District  
 Building and Sites - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2023-24    Fiscal Year 2017-18    Fiscal Year 2017-18  
 Schedule BB-12    Schedule BB-12    Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24		06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Tentative	APPROVED
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	3,750	-	-	-	-
700 Property	-	36,251	23,000	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2600 Sub-Total</b>		<b>40,001</b>	<b>23,000</b>			
<b>2700 Student Transportation</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2700 Sub-Total</b>						
<b>2900 Other Support (All Objects)</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>2900 Sub-Total</b>						
<b>TOTAL SUPPORT SERVICES</b>	<b>21,935</b>	<b>57,656</b>	<b>23,000</b>			
<b>NONINSTRUCTIONAL SERVICES</b>						
<b>3100 Food Services Operations</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>3100 Sub-Total</b>						
<b>4100 Land Acquisition</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>4100 Sub-Total</b>						

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/24
	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED	Tentative APPROVED	APPROVED
<b>4900 Other (All Objects)</b>						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
<b>4900 Sub-Total</b>						
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>						
<b>6200 Other Fund Transfers</b>						
910 Interfund Transfer	-	-	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>21,935</b>	<b>57,656</b>	<b>23,000</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>21,935</b>	<b>57,656</b>	<b>23,000</b>			
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	35,406	-	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>35,406</b>					
<b>TOTAL APPLICATIONS</b>	<b>57,341</b>	<b>57,656</b>	<b>23,000</b>			

For Schedule AA-1:

Total Salaries						
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	21,935	57,656	23,000			
Transfers Out						
Contingency						
Ending Fund Balance	35,406	-	-	-	-	-
<b>Total</b>	<b>57,341</b>	<b>57,656</b>	<b>23,000</b>			

White Pine County School District  
 Building and Sites - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2023-24    Fiscal Year 2017-18    Fiscal Year 2017-18  
 Schedule BB-14A    Schedule BB-14A    Schedule BB-14A



AVAILABLE RESOURCES	(1)	(2)	(3) (4)	
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/24	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes	1,843,565	1,014,726	1,014,726	-
1190 Other Resources: GST	131,784	130,690	128,643	-
1111 Net Proceeds of Mines	-	679,076	679,076	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	-	-	-	-
5200 Transfers In	67,969	-	-	-
<b>Subtotal</b>	<b>2,043,318</b>	<b>1,824,492</b>	<b>1,822,445</b>	-
Opening Fund Balance	1,377,693	2,648,860	2,799,509	-
<b>Subtotal - Combined Bonds</b>	<b>3,421,012</b>	<b>4,473,352</b>	<b>4,621,954</b>	-
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
<b>Subtotal - Loans</b>	-	-	-	-
<b>TOTAL AVAILABLE FINANCING</b>	<b>3,421,012</b>	<b>4,473,352</b>	<b>4,621,954</b>	-
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	375,000	385,000	395,000	-
832 Interest	201,230	189,980	178,430	-
3/4/500 Purchased Services	2,350	2,500	2,500	-
910 Transfer Out (Pay As You Go)	-	1,000,000	1,000,000	-
Reserves (Include Unappropriated Balance)				
<b>Subtotal - Combined Bonds</b>	<b>578,580</b>	<b>1,577,480</b>	<b>1,575,930</b>	-
<b>MEDIUM-TERM FINANCING</b>				
837 Principal	187,000	95,000	-	-
838 Interest	6,572	1,363	-	-
Reserves (Include Unappropriated Balance)				
<b>Subtotal - MTF</b>	<b>193,572</b>	<b>96,363</b>	-	-
<b>ENDING FUND BALANCE</b>	<b>2,648,860</b>	<b>2,799,509</b>	<b>3,046,024</b>	-

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUT- STANDING BALANCE 06/30/23	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/24		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
<b>CAPITAL PROJECTS FUND:</b>										
<b>Sub-Total CAPITAL PROJECTS</b>			\$ -				\$ -	\$ -	\$ -	\$ -
<b>DEBT SERVICE FUND:</b>										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,915,000	\$ 178,430	\$ 395,000	\$ 573,430
										\$ -
<b>Sub-Total DEBT SERVICE FUND</b>			\$ 7,000,000				\$ 5,915,000	\$ 178,430	\$ 395,000	\$ 573,430
<b>TOTAL ALL DEBT</b>			\$ 7,000,000				\$ 5,915,000	\$ 178,430	\$ 395,000	\$ 573,430

**Notes:**

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

**\* - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
<b>REVENUES</b>	<b>CODES</b>	1321	1421	1331	1431
				76,608	
<b>EXPENDITURES</b>	<b>OBJECT CODE</b>	561	511	562	512
100 - Regular Programs				391,824	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
<b>TOTALS</b>				391,824	

White Pine County \_\_\_\_\_ School District  
 Interdistrict Payments - All Funds

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
<b>GENERAL FUND</b>						
GENERAL FUND				PCFP English Learners	14	7,218
GENERAL FUND				PCFP At-risk	14	155,981
GENERAL FUND				Special Education	14	530,742
GENERAL FUND				Nutrition	14	157,049
GENERAL FUND				Capital	14	3,108,553
<b>SUBTOTAL</b>			-			3,959,543
<b>SPECIAL REVENUE FUNDS</b>						
PCFP English Learners	General	16	7,218			
PCFP At-risk	General	20	155,981			
Special Education	General	44	530,742			
Nutrition	General	69	157,049			
Debt Services					84	1,000,000
<b>SUBTOTAL</b>			850,990			1,000,000
<b>Capital Funds</b>						
Capital Funds	Deb Services	73	1,000,000			
	General Fund		3,108,553			
<b>SUBTOTAL</b>			4,108,553			-
<b>TOTAL TRANSFERS</b>			4,959,543			4,959,543

**LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

**Nevada Legislature: 81st Session; February 1, 2023 to May 31, 2024**

1. Activity:	<u>NASS Membership Fees &amp; Paid Lobbyist</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>          -</u>
4. Lodging and meals		\$ <u>          -</u>
5. Salaries and Wages		\$ <u>          -</u>
6. Compensation to Lobbyists		\$ <u>          -</u>
7. Entertainment		\$ <u>          -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>          600</u>
<b>Total</b>		<b>\$ <u>          600</u></b>

**Only for odd budget years; next needed for 2023-24**

**SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** White Pine County School District  
**Contact:** Paul Johnson  
**E-mail Address:** paul.johnson@wpcnvadmin.com  
**Daytime Telephone:** 775.289.4851 x7107

Total Number of Existing Contracts 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technolog	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Enviser	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covey	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Services
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	-	Actuarial Services
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services
Total Proposed Expenditures				793,656	727,452	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District  
Existing Contracts

Tentative Budget Fiscal Year 2022-23  
Schedule 31

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** White Pine County School District

**Contact:** Paul Johnson

**E-mail Address:** paul.johnson@wpcnadmin.com

**Daytime Telephone:** 775.289.4851 x7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clean	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
Total					\$ 834,000	\$ 845,000		-		

Attach additional sheets if necessary.