

Opp City

BOARD OF EDUCATION

# ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

This budget was presented and approved by action of the Opp City  
Board of Education on 09/11/2025.

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

Emily Edgar

Superintendent

September 11, 2025 Date

Reason for Amendment: (Be specific)

Linda Harper

Contact Person

334-488-6567

Phone Number



APPROVED

Eric Mackey

State Superintendent of Education

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2026, Fiscal Period 00**

<i>180 - Opp City Schools</i>	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Revenues</b>						
State Sources	\$12,083,655.00	\$0.00	\$1,748.33	\$494,920.67	\$0.00	\$12,580,324.00
Federal Sources	\$500.00	\$2,370,111.00	\$0.00	\$0.00	\$0.00	\$2,370,611.00
Local Sources	\$3,332,380.00	\$551,455.00	\$0.00	\$330,100.00	\$530,665.00	\$4,744,600.00
Other Sources	\$255,779.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$285,779.00
<b>Total Revenues:</b>	<b>\$15,672,314.00</b>	<b>\$2,951,566.00</b>	<b>\$1,748.33</b>	<b>\$825,020.67</b>	<b>\$530,665.00</b>	<b>\$19,981,314.00</b>
<b>Expenditures</b>						
Instructional Services	\$8,837,669.31	\$1,017,656.55	\$0.00	\$20,000.00	\$102,620.00	\$9,977,945.86
Instructional Support Services	\$2,297,012.69	\$288,117.50	\$0.00	\$0.00	\$171,871.00	\$2,757,001.19
Operation & Maintenance Services	\$1,854,070.00	\$24,761.00	\$0.00	\$130,000.00	\$2,600.00	\$2,011,431.00
Auxiliary Services	\$757,232.00	\$1,480,307.00	\$0.00	\$0.00	\$11,000.00	\$2,248,539.00
General Administrative Services	\$1,008,997.10	\$81,923.45	\$0.00	\$0.00	\$0.00	\$1,090,920.55
Capital Outlay	\$1,143,000.00	\$0.00	\$0.00	\$3,781,985.00	\$0.00	\$4,924,985.00
Debt Service	\$24,481.00	\$0.00	\$700,992.23	\$189,540.17	\$0.00	\$915,013.40
Other Expenditures	\$608,601.00	\$166,461.00	\$0.00	\$0.00	\$116,440.00	\$891,502.00
<b>Total Expenditures:</b>	<b>\$16,531,063.10</b>	<b>\$3,059,226.50</b>	<b>\$700,992.23</b>	<b>\$4,121,525.17</b>	<b>\$404,531.00</b>	<b>\$24,817,338.00</b>
<b>Other Fund Sources (Uses)</b>						
Other Fund Sources:	\$54,039.00	\$403,652.00	\$699,243.90	\$0.00	\$1,000.00	\$1,157,934.90
Other Fund Uses:	\$554,012.90	\$176,283.00	\$0.00	\$330,100.00	\$43,500.00	\$1,103,895.90
<b>Total Other Fund Sources (Uses):</b>	<b>(\$499,973.90)</b>	<b>\$227,369.00</b>	<b>\$699,243.90</b>	<b>(\$330,100.00)</b>	<b>(\$42,500.00)</b>	<b>\$54,039.00</b>
<b>Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:</b>	<b>(\$1,358,723.00)</b>	<b>\$119,708.50</b>	<b>\$0.00</b>	<b>(\$3,626,604.50)</b>	<b>\$83,634.00</b>	<b>(\$4,781,985.00)</b>
<b>Beginning Fund Balance - October 1:</b>	<b>\$3,808,540.00</b>	<b>\$547,937.00</b>	<b>\$0.00</b>	<b>\$4,246,985.00</b>	<b>\$226,998.00</b>	<b>\$8,830,460.00</b>
<b>Ending Fund Balance - September 30:</b>	<b>\$2,449,817.00</b>	<b>\$667,645.50</b>	<b>\$0.00</b>	<b>\$620,380.50</b>	<b>\$310,632.00</b>	<b>\$4,048,475.00</b>