

Florence County School District Five
Proposed 2022-23 General Fund Budget

Third Reading & Adoption 06-27-22

REVENUES

Local Sources

County Taxes	\$3,665,736
Interest	\$6,000
Rentals & Misc	\$125,382

State Sources

Consolidated Funding	\$6,838,621
EIA Funding	\$146,997
Bus Driver Funding	\$87,238

TOTAL PROJECTED REVENUES \$10,869,974

The Board of Trustees will be presented with the Third Reading and Adoption of the General Fund Budget at the regularly scheduled meeting on June 27, 2022. Any citizen having questions regarding the budget is encouraged to attend the meeting or contact Florence County School District Five 843-386-2358.

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EXPENDITURES

111 Kindergarten	\$366,910
112 Primary	\$992,310
113 Elementary	\$2,041,264
114 High School	\$1,646,881
115 Vocational	\$256,680
121 EMD	\$189,409
122 TMD	\$164,956
123 ORTHO	\$8,786
124 Visual	\$5,995
126 Speech	\$32,143
127 LD	\$406,597
128 EH	\$6,645
141 G&T Academic	\$26,724
145 Homebound	\$36,809
148 G&T Artistic	\$5,328
161 Autism	\$55,996
212 Guidance	\$237,333
213 Health	\$81,684
221 Improvement of Instruction	\$272,514
222 Media	\$256,151
224 Staff Development	\$3,700
231 Board of Education	\$79,300
232 Office of Superintendent	\$251,374
233 School Administration	\$1,036,514
252 Fiscal Services	\$266,482
254 Operation & Maintenance	\$1,377,385
255 Pupil Transportation	\$372,443
256 Food Service	\$58,888
258 School Safety	\$99,339
266 Data Processing	\$18,417
271 Pupil Services Activity	\$215,017

TOTAL PROPOSED EXPENDITURES: \$10,869,974