

Budget & Finance Committee Meeting

October 9, 2023

Board Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- Financial Statement Data Review
- June 30, 2023 Independent Audit Update
- 2024/2025 Act 1 Index
- 2024/2025 PDE Budget-Related Timeline
- Replacement Maintenance Truck
- Old Band Trailer Disposal
- ARP ESSER Capital Project Update
- Future Capital/Maintenance Projects Discussion