Page 9 DRIVERS EDUCATION FUND NO: 241

| NOTE:         | Round ea         | ach entry to the nearest dollar amount. |            |            |            |          |           |           | ,       |            |            |           |
|---------------|------------------|---|------------|------------|------------|----------|-----------|-----------|---------|------------|------------|-----------|
|               |                  | EXPENDITURES                            | Prior Year | Proposed   | 100        | 200      | 300       | 400       | 500     | 600        | 700        | 800       |
|               |                  |   |            |            |            |          | Purchased | Supplies  | Capital | Debt       | Insurance- |           |
| Line          | Code             | Functions/Programs                      | Budget     | Budget     | Salaries   | Benefits | Services  | Materials | Objects | Retirement | Judgment   | Transfers |
| 1             | 512              | Elementary School Program               |            | \$0.00     |            |          |           |           |         |            |            |           |
| 2             | 515              | Secondary School Program                | 2,475.00   | 2,475.00   | 2,475.00   |          |           |           |         |            |            |           |
| 3             | 517              | Alternative School Program              |            | 0.00       |            |          |           |           |         |            |            |           |
| 4             | 519              | Vocational-Technical Program            |            | 0.00       |            |          |           |           |         |            |            |           |
| 5             | 521              | Special Education Program               |            | 0.00       |            |          |           |           |         |            |            |           |
| 6             | 522              | Special Education Preschool Program     |            | 0.00       |            |          |           |           |         |            |            |           |
| 7             | 524              | Gifted & Talented Program               |            | 0.00       |            |          |           |           |         |            |            |           |
| 8             | 531              | Interscholastic Program                 |            | 0.00       |            |          |           |           |         |            |            |           |
| 9             | 532              | School Activity Program                 |            | 0.00       |            |          |           |           |         |            |            |           |
| 10            | 541              | Summer School Program                   |            | 0.00       |            |          |           |           |         |            |            |           |
| 11            | 542              | Adult School Program                    |            | 0.00       |            |          |           |           |         |            |            |           |
| 12            | 546              | Detention Center Program                |            | 0.00       |            |          |           |           |         |            |            |           |
| 13            |                  |   |            |            |            |          |           |           |         |            |            |           |
| 14            | 500              | TOTAL INSTRUCTION                       | \$2,475.00 | \$2,475.00 | \$2,475.00 | \$0.00   | \$0.00    | \$0.00    | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 15            |                  |   |            |            |            |          |           |           |         |            |            |           |
| 16            | 611              | Attendance-Guidance-Health Program      |            | 0.00       |            |          |           |           |         |            |            |           |
| 17            | 616              | Special Education Support Services Prog |            | 0.00       |            |          |           |           |         |            |            |           |
| 18            |                  |   |            |            |            |          |           |           |         |            |            |           |
| 19            | 621              | Instruction Improvement Program         |            | 0.00       |            |          |           |           |         |            |            |           |
| 20            | 622              | Educational Media Program               |            | 0.00       |            |          |           |           |         |            |            |           |
| 21            | 623              | Instruction-Related Technology Program  |            | 0.00       |            |          |           |           |         |            |            |           |
| 22            | 631              | Board of Education Program              |            | 0.00       |            |          |           |           |         |            |            |           |
| 23            | 632              | District Administration Program         |            | 0.00       |            |          |           |           |         |            |            |           |
| 24            |                  |   |            |            |            |          |           |           |         |            |            |           |
| 25            | 641              | School Administration Program           |            | 0.00       |            |          |           |           |         |            |            |           |
| 26            |                  |   |            |            |            |          |           |           |         |            |            |           |
| 27            | 651              | Business Operation Program              |            | 0.00       |            |          |           |           |         |            |            |           |
| 28            | 655              | Central Service Program                 |            | 0.00       |            |          |           |           |         |            |            |           |
| 29            | 656              | Administrative Technology Services Prog |            | 0.00       |            |          |           |           |         |            |            |           |
| 30            | 661              | Buildings-Care Program (Custodial)      |            | 0.00       |            |          |           |           |         |            |            |           |
| 31            | 663              | Maintenance - Non Student Occupied      |            | 0.00       |            |          |           |           |         | ļ          |            |           |
| 32            | 664              | Maintenance - Student Occupied Bldgs    |            | 0.00       |            |          |           |           |         | ļ          |            |           |
| 33            | 665              | Maintenance - Grounds                   |            | 0.00       |            |          |           |           |         |            |            |           |
| 34            | 667              | Security Program                        |            | 0.00       | ,,,,,,     | ,,,,,,,  |           |           |         |            |            |           |
| 35            |                  |   |            |            |            |          |           |           |         |            |            |           |
| 36            | 681              | Pupil - To School Trans. Program        |            | 0.00       |            |          |           |           |         |            |            |           |
| 37            | 682              | Pupil - Activity Trans. Program         |            | 0.00       |            |          |           |           |         |            |            |           |
| 38            | 683              | General Transportation Program          |            | 0.00       |            |          |           |           |         |            |            |           |
|               |                  |   |            |            |            |          |           |           |         |            |            |           |
| 2:\Users\sfle | etcher.SD288\Dow | vnloads\[2016 Expenditures (1).xls]241  |            |            |            |          |           |           |         |            |            |           |
|               |                  | Subtotal (carried over to page b)       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00      | 0.00    | 0.00       | 0.00       | 0.00      |

**BUDGET EXPENDITURES** 

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Page 10 DRIVERS EDUCATION

| NOTE:    | Round ea   | ach entry to the nearest dollar amount.                                 |             |              | #RE          | F!                 |                  |   |                |              | <u> </u>          | UND NO: 241  |
|----------|------------|---|-------------|--------------|--------------|--------------------|------------------|---|----------------|--------------|-------------------|--------------|
|          |            | EXPENDITURES  | Prior Year  | Proposed     | 100          | 200                | 300<br>Purchased | 400<br>Supplies                         | 500<br>Capital | 600<br>Debt  | 700<br>Insurance- | 800          |
| Line     | Code       | Functions/Programs  | Budget      | Budget       | Salaries     | Benefits           | Services         | Materials                               | Objects        | Retirement   | Judgment          | Transfers    |
| 39       | 691        | Other Support Services Program  |             | \$0.00       |              |                    |                  | *************************************** |                |              |                   |              |
| 40       |            |   | 0           |              | 0.00         |                    | 22.22            | 22.22                                   |                | 0            | 22.22             | 22.22        |
| 41       | 600        | TOTAL SUPPORT SERVICES  | \$0.00      | \$0.00       | \$0.00       | \$0.00             | \$0.00           | \$0.00                                  | \$0.00         | \$0.00       | \$0.00            | \$0.00       |
| 42       | 710        | OLUMAN AND D  |             | 9.00         |              |                    |                  |   |                |              |                   |              |
| 44       | 710        | Child Nutrition Program   |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 45       | 720        | Community Services Program  |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 46       | 730        | Enterprise Operations   |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 47       | 700        | TOTAL NON INICIPLICATION  | #0.00       | <b>#0.00</b> | <b>#0.00</b> | <b>#0.00</b>       | <b>#0.00</b>     | <b>#0.00</b>                            | <b>#0.00</b>   | <b>#0.00</b> | #0.00             | <b>#0.00</b> |
| 48<br>49 | 700        | TOTAL NON-INSTRUCTION   | \$0.00      | \$0.00       | \$0.00       | \$0.00             | \$0.00           | \$0.00                                  | \$0.00         | \$0.00       | \$0.00            | \$0.00       |
| 50       | 810        | Capital Assets - Student Occupied                                       |             | 0.00         |              |                    |                  |   |                |              |                   |              |
|          |            | ·   |             |              |              |                    |                  |   |                |              |                   |              |
| 51       | 811        | Capital Assets - NonStudent Occupied                                    |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 52       | 000        | TOTAL CARITAL ACCET PROCESSAS   | #0.00       | <b>#0.00</b> | <b>#0.00</b> | <b>#0.00</b>       | <b>#0.00</b>     | <b>#0.00</b>                            | <b>#0.00</b>   | <b>#0.00</b> | #0.00             | <b>#0.00</b> |
| 53<br>54 | 800        | TOTAL CAPITAL ASSET PROGRAMS  | \$0.00      | \$0.00       | \$0.00       | \$0.00             | \$0.00           | \$0.00                                  | \$0.00         | \$0.00       | \$0.00            | \$0.00       |
|          | 044        | Daht Caminas Drammas Dringing   |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 55<br>56 | 911<br>912 | Debt Services Program - Principal  Debt Services Program - Interest     |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 57       | 912        | Debt Services Program - Interest  Debt Services Program - Refunded Debt |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 58       | 920        | Transfers Out   |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 59       | 920        | Transiers Out   |             | 0.00         |              |                    |                  |   |                |              |                   |              |
| 60       | 900        | TOTAL OTHER SERVICES  | \$0.00      | \$0.00       | \$0.00       | \$0.00             | \$0.00           | \$0.00                                  | \$0.00         | \$0.00       | \$0.00            | \$0.00       |
| 61       | 300        | TOTAL OTTILK SERVICES   | φ0.00       | φυ.υυ        | φ0.00        | ψ0.00              | φ0.00            | φυ.υυ                                   | φ0.00          | φ0.00        | φ0.00             | φ0.00        |
| 62       |            | TOTAL EXPENDITURES  |             |              |              |                    |                  |   |                |              |                   |              |
| 63       |            | (Lines 14+41+48+53+60)  | \$2,475.00  | \$2,475.00   | \$2,475.00   | \$0.00             | \$0.00           | \$0.00                                  | \$0.00         | \$0.00       | \$0.00            | \$0.00       |
| 64       |            | (2003 14141140100100)   | ΨΣ, 17 0.00 | ΨΣ, 17 0.00  | Ψ2, 17 0.00  | Ψ0.00              | ψ0.00            | ψ0.00                                   | ψ0.00          | ψ0.00        | ψο.σσ             | ψ0.00        |
| င        |            |   |             |              | 1            |                    |                  |   |                | 1            |                   | 1            |
| 66       |            |   |             |              |              |                    |                  |   |                |              |                   |              |
| 67       |            |   |             |              |              |                    |                  |   |                |              |                   |              |
| 68       |            |   |             |              |              |                    |                  |   |                |              |                   |              |
| 69       |            |   |             |              |              |                    |                  |   |                |              |                   |              |
| 70       |            |   |             |              |              |                    |                  |   |                |              |                   |              |
| 71       |            | BUDGET SUMMARY  |             |              |              |                    |                  |   |                |              |                   |              |
| 72       |            | BUDGET SUMMARY  |             |              |              |                    |                  |   |                |              |                   |              |
| 73<br>74 |            | Beginning Fund Balance  |             | 0.00         | BUDGET SUM   | IMADV.             |                  |   |                |              |                   |              |
| 75       |            | Revenues + Transfers In   |             | 2,475.00     | BUDGET SUN   | IIVIAR I .         |                  |   |                |              |                   |              |
| 76       |            | TOTAL REVENUE (lines 74 + 75)   | 0.00        | 2,475.00     | The total or | line 76 must       | equal the total  | l on line On                            |                |              |                   |              |
| 77       |            | TOTAL REVENUE (IIIIes 74 + 75)  | 0.00        | 2,470.00     | THE IOIALOI  | i iiile / o iiiust | equal the total  | on line ou.                             |                |              |                   |              |
| 78       |            | Total Appropriation   | 2,475.00    | 2,475.00     |              |                    |                  |   |                |              |                   |              |
| 79       |            | Unappropriated Balance  | 2,475.00    | 2,475.00     |              |                    |                  |   |                |              |                   |              |
| 80       |            | TOTAL APPROPRIATION (lines 78 + 79)                                     | \$2,475.00  | \$2,475.00   |              |                    |                  |   |                |              |                   |              |
| 00       |            | 1017F VELVOLIVIVI (IIIIG2 10 + 13)                                      | ΨΖ,41 3.00  | φ2,413.00    |              |                    |                  |   |                |              |                   |              |

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#REF!

Page 12 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

|          |            | EXPENDITURES   | Prior Year  | Proposed    | 100        | 200                 | 300<br>Purchased | 400                   | 500<br>Capital | 600<br>Debt | 700                    | 800       |
|----------|------------|--|-------------|-------------|------------|---------------------|------------------|-----------------------|----------------|-------------|------------------------|-----------|
| Line     | Code       | Functions/Programs   | Budget      | Budget      | Salaries   | Benefits            | Services         | Supplies<br>Materials | Objects        | Retirement  | Insurance-<br>Judgment | Transfers |
| 1        | 512        | Elementary School Program                                      | Budget      | \$0.00      | Salaries   | Dellellis           | Services         | iviateriais           | Objects        | Retirement  | Judgment               | Hansiers  |
| 2        | 515        | Secondary School Program                                       |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 3        | 517        | Alternative School Program                                     |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 4        | 517        | Vocational-Technical Program                                   | 16,000.00   | 16,000.00   | 4,523.25   | 910.53              | 950.00           | 9,616.22              |                |             |                        |           |
| 5        | 521        | Special Education Program                                      | 10,000.00   | 0.00        | 4,020.20   | 910.55              | 930.00           | 9,010.22              |                |             |                        |           |
| 6        | 522        | Special Education Program  Special Education Preschool Program |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 7        | 524        | Gifted & Talented Program                                      |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 8        | 531        | Interscholastic Program  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 9        | 532        | School Activity Program  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 10       | 541        | Summer School Program  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
|          | 541        | Adult School Program   |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 11<br>12 | 542<br>546 |  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 13       | 546        | Detention Center Program                                       |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 14       | 500        | TOTAL INSTRUCTION  | \$16,000.00 | \$16,000.00 | \$4,523.25 | \$910.53            | \$950.00         | \$9,616.22            | \$0.00         | \$0.00      | \$0.00                 | \$0.0     |
| 15       | 500        | TOTAL INSTRUCTION  | \$10,000.00 | \$10,000.00 | \$4,523.25 | φ <del>910.53</del> | φ950.00          | φ9,010.22             | φυ.υυ          | \$0.00      | φυ.υυ                  | φυ.υ      |
| 16       | 611        | Attendance-Guidance-Health Program                             |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 17       | 616        | Special Education Support Services Program                     |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 18       | 616        | Special Education Support Services Prog                        |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 19       | 621        | Instruction Improvement Drogram                                |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 20       | 622        | Instruction Improvement Program Educational Media Program      |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 21       | 623        | Instruction-Related Technology Program                         |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 22       | 631        | Board of Education Program                                     |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 23       | 632        | District Administration Program                                |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 24       | 032        | District Administration Program                                |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 25       | 641        | School Administration Program                                  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 25<br>26 | 041        | School Administration Program                                  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 27       | 651        | Business Operation Program                                     |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 28       | 655        | Central Service Program  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 29       | 656        | Administrative Technology Services Prog                        |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 30       | 661        | Buildings-Care Program (Custodial)                             |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 31       | 663        | Maintenance - Non Student Occupied                             |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 32       | 664        | Maintenance - Student Occupied Bldgs                           |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 33       | 665        | Maintenance - Grounds  |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 34       | 667        | Security Program   |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 35       |            | ,  |             |             |            |                     |                  |                       |                |             |                        |           |
| 36       | 681        | Pupil - To School Trans. Program                               |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 37       | 682        | Pupil - Activity Trans. Program                                |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| 38       | 683        | General Transportation Program                                 |             | 0.00        |            |                     |                  |                       |                |             |                        |           |
| ,        |            |  |             | 2.00        |            |                     |                  |                       |                |             |                        |           |

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Page 13 STATE PROFESSIONAL TECHNICAL FUND NO: 243

| NOTE: | Round ea | ch entry to the nearest dollar amount. |                     |             |              |                 |                 |             |         |            |   |                |
|-------|----------|--|---------------------|-------------|--------------|-----------------|-----------------|-------------|---------|------------|---|----------------|
|       |          | EXPENDITURES                           | Prior Year          | Proposed    | 100          | 200             | 300             | 400         | 500     | 600        | 700                                     | 800            |
|       |          |  |                     |             |              |                 | Purchased       | Supplies    | Capital | Debt       | Insurance-                              |                |
| Line  | Code     | Functions/Programs                     | Budget              | Budget      | Salaries     | Benefits        | Services        | Materials   | Objects | Retirement | Judgment                                | Transfers      |
| 39    | 691      | Other Support Services Program         |                     | \$0.00      |              |                 |                 |             |         |            | *************************************** |                |
| 40    |          |  | 42.22               | <b>A.</b>   | 22.22        | 4               | 4               | 4           | 4       | 4          | 4                                       | 4              |
| 41    | 600      | TOTAL SUPPORT SERVICES                 | \$0.00              | \$0.00      | \$0.00       | \$0.00          | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00                                  | \$0.00         |
| 42    |          |  |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 44    | 710      | Child Nutrition Program                |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 45    | 720      | Community Services Program             |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 46    | 730      | Enterprise Operations                  |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 47    |          |  |                     |             | 22.22        | ****            | •               |             |         |            | 22.22                                   | ****           |
| 48    | 700      | TOTAL NON-INSTRUCTION                  | \$0.00              | \$0.00      | \$0.00       | \$0.00          | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00                                  | \$0.00         |
| 49    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 50    | 810      | Capital Assets - Student Occupied      |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 51    | 811      | Capital Assets - NonStudent Occupied   |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 52    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 53    | 800      | TOTAL CAPITAL ASSET PROGRAMS           | \$0.00              | \$0.00      | \$0.00       | \$0.00          | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00                                  | \$0.00         |
| 54    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 55    | 911      | Debt Services Program - Principal      |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 56    | 912      | Debt Services Program - Interest       |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 57    | 913      | Debt Services Program - Refunded Debt  |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 58    | 920      | Transfers Out                          |                     | 0.00        |              |                 |                 |             |         |            |   |                |
| 59    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 60    | 900      | TOTAL OTHER SERVICES                   | \$0.00              | \$0.00      | \$0.00       | \$0.00          | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00                                  | \$0.00         |
| 61    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 62    |          | TOTAL EXPENDITURES                     | <b>*</b> 4 0 000 00 | <b>*</b>    | A . 500 05   | <b>#</b> 040.50 | <b>*</b> 050.00 | <b>***</b>  | 00.00   | 40.00      | 40.00                                   | <b>A</b> 0 0 0 |
| 63    |          | (Lines 14+41+48+53+60)                 | \$16,000.00         | \$16,000.00 | \$4,523.25   | \$910.53        | \$950.00        | \$9,616.22  | \$0.00  | \$0.00     | \$0.00                                  | \$0.00         |
| 64    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 66    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 67    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 68    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 69    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 70    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 71    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 72    |          | BUDGET SUMMARY                         |                     |             |              |                 |                 |             |         |            |   |                |
| 73    |          |  |                     |             |              |                 |                 |             |         |            |   |                |
| 74    |          | Beginning Fund Balance                 |                     | 0.00        | BUDGET SUM   | MARY:           |                 |             |         |            |   |                |
| 75    |          | Revenues + Transfers In                |                     | 16,000.00   |              |                 |                 |             |         |            |   |                |
| 76    |          | TOTAL REVENUE (lines 74 + 75)          | 0.00                | 16,000.00   | The total on | line 76 must e  | equal the total | on line 80. |         |            |   |                |
| 77    |          | ,                                      |                     | ,           |              |                 | •               |             |         |            |   |                |
| 78    |          | Total Appropriation                    | 16,000.00           | 16,000.00   |              |                 |                 |             |         |            |   |                |
| 79    |          | Unappropriated Balance                 | ,                   | ,           |              |                 |                 |             |         |            |   |                |
|       |          | TOTAL APPROPRIATION (lines 78 + 79)    | \$16,000.00         |             |              |                 |                 |             |         |            |   |                |

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Subtotal (carried over to page b)

16,000.00

19,660.00

# BUDGET EXPENDITURES

Page 15
TECHNOLOGY - STATE
FUND NO: 245

FUND NO: 245 #REF! NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 0.00 517 Alternative School Program 0.00 3 4 519 Vocational-Technical Program 0.00 Special Education Program 5 0.00 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 9 532 School Activity Program 0.00 10 541 Summer School Program 0.00 Adult School Program 0.00 11 542 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 Instruction Improvement Program 0.00 19 621 20 622 Educational Media Program 0.00 21 Instruction-Related Technology Program 16,000.00 19,660.00 10,000.00 9,660.00 22 631 Board of Education Program 0.00 23 District Administration Program 0.00 632 24 25 26 641 School Administration Program 0.00 0.00 27 651 Business Operation Program 28 Central Service Program 0.00 Administrative Technology Services Prog 0.00 29 656 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 31 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 C:\Users\sfletcher.SD288\Downloads\[2016 Expenditures (1).xls]245

10,000.00

0.00

0.00

9,660.00

0.00

0.00

0.00

0.00

#DEEI

Page 16
TECHNOLOGY - STATE
FUND NO: 245

| MOTE: | : Roun | d each entry to the nearest dollar amount. | I D: 1/     |             | 100              | 222      | 000              | 400             | 500            |             | 700               |           |
|-------|--------|--|-------------|-------------|------------------|----------|------------------|-----------------|----------------|-------------|-------------------|-----------|
|       |        | EXPENDITURES                               | Prior Year  | Proposed    | 100              | 200      | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800       |
| Line  | Code   | Functions/Programs                         | Budget      | Budget      | Salaries         | Benefits | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers |
| 39    | 691    | Other Support Services Program             |             | \$0.00      |                  |          |                  |                 |                |             |                   |           |
| 40    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 41    | 600    | TOTAL SUPPORT SERVICES                     | \$16,000.00 | \$19,660.00 | \$10,000.00      | \$0.00   | \$0.00           | \$9,660.00      | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 42    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 44    |        | Child Nutrition Program                    |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 45    |        | Community Services Program                 |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 46    | 730    | Enterprise Operations                      |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 47    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 48    | 700    | TOTAL NON-INSTRUCTION                      | \$0.00      | \$0.00      | \$0.00           | \$0.00   | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 49    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 50    | 810    | Capital Assets - Student Occupied          |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 51    | 811    | Capital Assets - NonStudent Occupied       |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 52    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 53    | 800    | TOTAL CAPITAL ASSET PROGRAMS               | \$0.00      | \$0.00      | \$0.00           | \$0.00   | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 54    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 55    | 911    | Debt Services Program - Principal          |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 56    | 912    | Debt Services Program - Interest           |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 57    | 913    | Debt Services Program - Refunded Debt      |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 58    | 920    | Transfers Out                              |             | 0.00        |                  |          |                  |                 |                |             |                   |           |
| 59    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 60    | 900    | TOTAL OTHER SERVICES                       | \$0.00      | \$0.00      | \$0.00           | \$0.00   | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 61    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 62    |        | TOTAL EXPENDITURES                         |             |             |                  |          |                  |                 |                |             |                   |           |
| 63    |        | (Lines 14+41+48+53+60)                     | \$16,000.00 | \$19,660.00 | \$10,000.00      | \$0.00   | \$0.00           | \$9,660.00      | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 64    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 65    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 66    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 67    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 68    | _      |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 69    |        |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 70    | _      |  |             |             |                  |          |                  |                 |                |             |                   |           |
| 71    |        | DUDGET CHMMARY                             |             |             |                  |          |                  |                 |                |             |                   |           |
| 72    |        | BUDGET SUMMARY                             |             |             |                  |          |                  |                 |                |             |                   |           |
| 73    |        |  |             |             | DUD 0 = T 0 1 11 |          |                  |                 |                |             |                   |           |

**BUDGET SUMMARY:** 

The total on line 76 must equal the total on line 80.

0.00

19,660.00

19,660.00

\$19,660.00

0.00

16,000.00

\$16,000.00

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75

76

77

78

79

80

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

Page 18

<u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

#REF!

NOTE: Round each entry to the nearest dollar amount.

| IOTE: | Round ea | ach entry to the nearest dollar amount. |             |             |             |            |           |           |         |            |            |           |
|-------|----------|---|-------------|-------------|-------------|------------|-----------|-----------|---------|------------|------------|-----------|
|       |          | EXPENDITURES                            | Prior Year  | Proposed    | 100         | 200        | 300       | 400       | 500     | 600        | 700        | 800       |
|       |          |   |             |             |             |            | Purchased | Supplies  | Capital | Debt       | Insurance- | I         |
| Line  | Code     | Functions/Programs                      | Budget      | Budget      | Salaries    | Benefits   | Services  | Materials | Objects | Retirement | Judgment   | Transfers |
| 1     | 512      | Elementary School Program               | \$51,192.00 | \$47,071.00 | \$43,000.00 | \$4,071.00 |           |           | •       |            | J          |           |
| 2     | 515      | Secondary School Program                |             | 0.00        |             |            |           |           |         |            |            |           |
| 3     | 517      | Alternative School Program              |             | 0.00        |             |            |           |           |         |            |            |           |
| 4     | 519      | Vocational-Technical Program            |             | 0.00        |             |            |           |           |         |            |            |           |
| 5     | 521      | Special Education Program               |             | 0.00        |             |            |           |           |         |            |            |           |
| 6     | 522      | Special Education Preschool Program     |             | 0.00        |             |            |           |           |         |            |            |           |
| 7     | 524      | Gifted & Talented Program               |             | 0.00        |             |            |           |           |         |            |            |           |
| 8     | 531      | Interscholastic Program                 |             | 0.00        |             |            |           |           |         |            |            |           |
| 9     | 532      | School Activity Program                 |             | 0.00        |             |            |           |           |         |            |            |           |
| 10    | 541      | Summer School Program                   |             | 0.00        |             |            |           |           |         |            |            |           |
| 11    | 542      | Adult School Program                    |             | 0.00        |             |            |           |           |         |            |            |           |
| 12    | 546      | Detention Center Program                |             | 0.00        |             |            |           |           |         |            |            |           |
| 13    |          | Ğ                                       |             |             |             |            |           |           |         |            |            |           |
| 14    | 500      | TOTAL INSTRUCTION                       | \$51,192.00 | \$47,071.00 | \$43,000.00 | \$4,071.00 | \$0.00    | \$0.00    | \$0.00  | \$0.00     | \$0.00     | \$0.0     |
| 15    |          |   |             |             |             |            |           |           |         |            |            |           |
| 16    | 611      | Attendance-Guidance-Health Program      |             | 0.00        |             |            |           |           |         |            |            |           |
| 17    | 616      | Special Education Support Services Prog |             | 0.00        |             |            |           |           |         |            |            |           |
| 18    |          |   |             |             |             |            |           |           |         |            |            |           |
| 19    | 621      | Instruction Improvement Program         |             | 0.00        |             |            |           |           |         |            |            |           |
| 20    | 622      | Educational Media Program               |             | 0.00        |             |            |           |           |         |            |            |           |
| 21    | 623      | Instruction-Related Technology Program  |             | 0.00        |             |            |           |           |         |            |            |           |
| 22    | 631      | Board of Education Program              |             | 0.00        |             |            |           |           |         |            |            |           |
| 23    | 632      | District Administration Program         |             | 0.00        |             |            |           |           |         |            |            |           |
| 24    |          |   |             |             |             |            |           |           |         |            |            | i         |
| 25    | 641      | School Administration Program           |             | 0.00        |             |            |           |           |         |            |            |           |
| 20    |          |   |             |             |             |            |           |           |         |            |            |           |
| 27    | 651      | Business Operation Program              |             | 0.00        |             |            |           |           |         |            |            |           |
| 28    | 655      | Central Service Program                 |             | 0.00        |             |            |           |           |         |            |            | I         |
| 29    | 656      | Administrative Technology Services Prog |             | 0.00        |             |            |           |           |         |            |            | I         |
| 30    | 661      | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |           |           |         |            |            | 1         |
| 31    | 663      | Maintenance - Non Student Occupied      |             | 0.00        |             |            |           |           |         |            |            |           |
| 32    | 664      | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |           |           |         |            |            |           |
| 33    | 665      | Maintenance - Grounds                   |             | 0.00        |             |            |           |           |         |            |            | ·         |
| 34    | 667      | Security Program                        |             | 0.00        |             |            |           |           |         |            |            |           |
| 35    |          |   |             |             |             |            |           |           |         |            |            |           |
| 36    | 681      | Pupil - To School Trans. Program        |             | 0.00        |             |            |           |           |         |            |            |           |
| 37    | 682      | Pupil - Activity Trans. Program         |             | 0.00        |             |            |           |           |         |            |            |           |
| 38    | 683      | General Transportation Program          |             | 0.00        |             |            |           |           |         |            |            | I         |
|       |          | ·                                       |             |             |             |            |           |           |         |            |            |           |

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Page 19 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO: 251

| NOTE:      | : Round ea  | ach entry to the nearest dollar amount.           | 1 5: 1/     |                  | 400          | 222            | 222                   | 100         |         | 1 000      |            | 222       |
|------------|-------------|---|-------------|------------------|--------------|----------------|-----------------------|-------------|---------|------------|------------|-----------|
|            |             | EXPENDITURES                                      | Prior Year  | Proposed         | 100          | 200            | 300                   | 400         | 500     | 600        | 700        | 800       |
| Line       | 0-4-        | Franchis and /Dan arrays                          | Durdmat     | Durdmat          | 0-1          | Danafita       | Purchased<br>Services | Supplies    | Capital | Debt       | Insurance- | T         |
| Line<br>39 | Code<br>691 | Functions/Programs Other Support Services Program | Budget      | Budget<br>\$0.00 | Salaries     | Benefits       | Services              | Materials   | Objects | Retirement | Judgment   | Transfers |
| 40         | 691         | Other Support Services Program                    |             | φυ.υυ            |              |                |                       |             |         |            |            |           |
| 41         | 600         | TOTAL SUPPORT SERVICES                            | \$0.00      | \$0.00           | \$0.00       | \$0.00         | \$0.00                | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 42         | 000         | TOTAL SUFFORT SERVICES                            | φ0.00       | φυ.υυ            | φ0.00        | φ0.00          | φ0.00                 | φ0.00       | φυ.υυ   | φ0.00      | φ0.00      | φ0.00     |
| 44         | 710         | Child Nutrition Program                           |             | 0.00             |              |                |                       |             |         |            |            |           |
| 45         | 720         | Community Services Program                        |             | 0.00             |              |                |                       |             |         |            |            |           |
| 46         | 730         | Enterprise Operations                             |             | 0.00             |              |                |                       |             |         |            |            |           |
| 47         | 700         | Emerphico operations                              |             | 0.00             |              |                |                       |             |         |            |            |           |
| 48         | 700         | TOTAL NON-INSTRUCTION                             | \$0.00      | \$0.00           | \$0.00       | \$0.00         | \$0.00                | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 49         |             | 1011211011111011110111                            | φοισο       | φοιοσ            | ψ0.00        | <b>\$0.00</b>  | <b>40.00</b>          | φσ.σσ       | ψ0.00   | ψ0.00      | φο.σσ      | φο.σο     |
| 50         | 810         | Capital Assets - Student Occupied                 |             | 0.00             |              |                |                       |             |         |            |            |           |
| 51         | 811         | Capital Assets - NonStudent Occupied              |             | 0.00             |              |                |                       |             |         |            |            |           |
| 52         | 011         | Capital 7 to Scio 140 notade ni Cocapica          |             | 0.00             |              |                |                       |             |         |            |            |           |
| 53         | 800         | TOTAL CAPITAL ASSET PROGRAMS                      | \$0.00      | \$0.00           | \$0.00       | \$0.00         | \$0.00                | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 54         |             | 1017120711171271302111113011111111                | 40.00       | φοισσ            | ψο.σσ        | 40.00          | 40.00                 | φσ.σσ       | ψ0.00   | ψο.σσ      | ψο.σσ      | φο.σο     |
| 55         | 911         | Debt Services Program - Principal                 |             | 0.00             |              |                |                       |             |         |            |            |           |
| 56         | 912         | Debt Services Program - Interest                  |             | 0.00             |              |                |                       |             |         |            |            |           |
| 57         | 913         | Debt Services Program - Refunded Debt             |             | 0.00             |              |                |                       |             |         |            |            |           |
| 58         | 920         | Transfers Out                                     |             | 0.00             |              |                |                       |             |         |            |            |           |
| 59         |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 60         | 900         | TOTAL OTHER SERVICES                              | \$0.00      | \$0.00           | \$0.00       | \$0.00         | \$0.00                | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 61         |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 62         |             | TOTAL EXPENDITURES                                |             |                  |              |                |                       |             |         |            |            |           |
| 63         |             | (Lines 14+41+48+53+60)                            | \$51,192.00 | \$47,071.00      | \$43,000.00  | \$4,071.00     | \$0.00                | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 64         |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 65         |             |   |             |                  |              |                |                       |             |         | •          | •          |           |
| 66<br>67   |             |   |             |                  |              |                |                       |             |         |            |            |           |
|            |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 68<br>69   |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 70         |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 71         |             |   |             |                  |              |                |                       |             |         |            |            |           |
| 72         |             | BUDGET SUMMARY                                    |             |                  |              |                |                       |             |         |            |            |           |
| 73         |             | BODGET COMMARCE                                   |             |                  |              |                |                       |             |         |            |            |           |
| 74         |             | Beginning Fund Balance                            |             | 0.00             | BUDGET SUM   | IMARY:         |                       |             |         |            |            |           |
| 75         |             | Revenues + Transfers In                           |             | 47,071.00        | 202021 00.   |                |                       |             |         |            |            |           |
| 76         |             | TOTAL REVENUE (lines 74 + 75)                     | 0.00        | 47,071.00        | The total or | n line 76 must | equal the total       | on line 80. |         |            |            |           |
| 77         |             | (   | 3.00        | ,                |              |                |                       |             |         |            |            |           |
| 78         |             | Total Appropriation                               | 51,192.00   | 47,071.00        |              |                |                       |             |         |            |            |           |
| 79         |             | Unappropriated Balance                            | 3.,.52.00   | ,                |              |                |                       |             |         |            |            |           |
|            |             | TOTAL APPROPRIATION (lines 78 + 79)               | \$51,192.00 | \$47,071.00      |              |                |                       |             |         |            |            |           |

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#REF!

Page 21 TITLE VI-B, IDEA - SCHOOL-AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| NOTE        | Round ea         | ch entry to the nearest dollar amount.  | D: 1/       | ь           | 400         | 000        | 000       | 400                                     | 500                                     | 000        | 700                                     | 000       |
|-------------|------------------|---|-------------|-------------|-------------|------------|-----------|---|---|------------|---|-----------|
|             |                  | EXPENDITURES                            | Prior Year  | Proposed    | 100         | 200        | 300       | 400                                     | 500                                     | 600        | 700                                     | 800       |
| 1 2         | 0-4-             | Franchis and /Decomposes                | Decelorat   | Decelorat   | 0-1:        | D #4-      | Purchased | Supplies                                | Capital                                 | Debt       | Insurance-                              | T         |
| Line        | Code             | Functions/Programs                      | Budget      | Budget      | Salaries    | Benefits   | Services  | Materials                               | Objects                                 | Retirement | Judgment                                | Transfers |
| 1           | 512              | Elementary School Program               |             | \$0.00      |             |            |           |   |   |            |   |           |
| 2           | 515              | Secondary School Program                |             | 0.00        |             |            |           |   |   |            |   |           |
| 3           | 517              | Alternative School Program              |             | 0.00        |             |            |           |   |   |            |   |           |
|             | 519              | Vocational-Technical Program            | 48.046.00   | 0.00        | 44.000.00   | 0.054.00   |           |   |   |            |   |           |
| 5           | 521              | Special Education Program               | 48,046.00   | 47,054.00   | 44,000.00   | 3,054.00   |           |   |   |            |   |           |
| 6           | 522              | Special Education Preschool Program     |             | 0.00        |             |            |           |   |   |            |   |           |
| 7           | 524              | Gifted & Talented Program               |             | 0.00        |             |            |           |   |   |            |   | 1         |
| 8           | 531              | Interscholastic Program                 |             | 0.00        |             |            |           |   |   |            |   | -         |
| 9           | 532              | School Activity Program                 |             | 0.00        |             |            |           |   |   |            |   | <b>H</b>  |
| 10          | 541              | Summer School Program                   |             | 0.00        |             |            |           |   |   |            |   | <b>I</b>  |
| 11          | 542              | Adult School Program                    |             | 0.00        |             |            |           |   |   |            |   | <b>I</b>  |
| 12          | 546              | Detention Center Program                |             | 0.00        |             |            |           | *************************************** | *************************************** |            | *************************************** |           |
| 13          |                  |   |             |             |             |            |           |   |   |            |   | i ,       |
| 14          | 500              | TOTAL INSTRUCTION                       | \$48,046.00 | \$47,054.00 | \$44,000.00 | \$3,054.00 | \$0.00    | \$0.00                                  | \$0.00                                  | \$0.00     | \$0.00                                  | \$0.00    |
| 15          |                  |   |             |             |             |            |           |   |   |            |   | <u> </u>  |
| 16          | 611              | Attendance-Guidance-Health Program      |             | 0.00        |             |            |           |   |   |            |   | <u> </u>  |
| 17          | 616              | Special Education Support Services Prog |             | 0.00        |             |            |           |   |   |            |   | <u> </u>  |
| 18          |                  |   |             |             |             |            |           |   |   |            |   | 1         |
| 19          | 621              | Instruction Improvement Program         |             | 0.00        |             |            |           |   |   |            |   | ļ         |
| 20          | 622              | Educational Media Program               |             | 0.00        |             |            |           |   |   |            |   | 1         |
| 21          | 623              | Instruction-Related Technology Program  |             | 0.00        |             |            |           |   |   |            |   | ·<br>I    |
| 22          | 631              | Board of Education Program              |             | 0.00        |             |            |           |   |   |            |   |           |
| 23          | 632              | District Administration Program         |             | 0.00        |             |            |           |   |   |            |   |           |
| 24          |                  |   |             |             |             |            |           |   |   |            |   | 1         |
| 25          | 641              | School Administration Program           |             | 0.00        |             |            |           |   |   |            |   |           |
| 26          |                  |   |             |             |             |            |           |   |   |            |   |           |
| 27          | 651              | Business Operation Program              |             | 0.00        |             |            |           |   |   |            |   | <b>H</b>  |
| 28          | 655              | Central Service Program                 |             | 0.00        |             |            |           |   |   |            |   | <b></b>   |
| 29          | 656              | Administrative Technology Services Prog |             | 0.00        |             |            |           |   |   |            |   | <b></b>   |
| 30          | 661              | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |           |   |   |            |   | <b></b>   |
| 31          | 663              | Maintenance - Non Student Occupied      |             | 0.00        |             |            |           |   |   |            |   | <b></b>   |
| 32          | 664              | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |           |   |   |            |   | <b></b>   |
| 33          | 665              | Maintenance - Grounds                   |             | 0.00        |             |            |           |   |   |            |   | <b></b>   |
| 34          | 667              | Security Program                        |             | 0.00        |             |            |           |   |   |            |   | L         |
| 35          |                  |   |             |             |             |            |           |   |   |            |   |           |
| 36          | 681              | Pupil - To School Trans. Program        |             | 0.00        |             |            |           |   |   |            |   | <u> </u>  |
| 37          | 682              | Pupil - Activity Trans. Program         |             | 0.00        |             |            |           |   |   |            |   | <u> </u>  |
| 38          | 683              | General Transportation Program          |             | 0.00        |             |            |           |   |   |            |   |           |
|             |                  |   |             |             |             |            |           |   |   |            |   | 1         |
| 2:\Users\sf | etcher.SD288\Dow | nloads\[2016 Expenditures (1).xls]257   |             |             |             |            |           |   |   |            |   |           |
|             |                  | Subtotal (carried over to page b)       | 0.00        | 0.00        | 0.00        | 0.00       | 0.00      | 0.00                                    | 0.00                                    | 0.00       | 0.00                                    | 0.00      |

Page 22 TITLE VI-B, IDEA - SCHOOL-AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| NOTE:    | Round ea | ach entry to the nearest dollar amount.                    |             |             |              |                      |                  |                 |                |             |                   |           |
|----------|----------|--|-------------|-------------|--------------|----------------------|------------------|-----------------|----------------|-------------|-------------------|-----------|
|          |          | EXPENDITURES   | Prior Year  | Proposed    | 100          | 200                  | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800       |
| Line     | Code     | Functions/Programs   | Budget      | Budget      | Salaries     | Benefits             | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers |
| 39       | 691      | Other Support Services Program                             |             | \$0.00      |              |                      |                  |                 |                |             |                   |           |
| 40       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 41       | 600      | TOTAL SUPPORT SERVICES                                     | \$0.00      | \$0.00      | \$0.00       | \$0.00               | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 42       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 44       | 710      | Child Nutrition Program                                    |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 45       | 720      | Community Services Program                                 |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 46       | 730      | Enterprise Operations                                      |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 47       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 48       | 700      | TOTAL NON-INSTRUCTION                                      | \$0.00      | \$0.00      | \$0.00       | \$0.00               | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 49       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 50       | 810      | Capital Assets - Student Occupied                          |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 51       | 811      | Capital Assets - NonStudent Occupied                       |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 52       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 53       | 800      | TOTAL CAPITAL ASSET PROGRAMS                               | \$0.00      | \$0.00      | \$0.00       | \$0.00               | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 54       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 55       | 911      | Debt Services Program - Principal                          |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 56       | 912      | Debt Services Program - Interest                           |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 57       | 913      | Debt Services Program - Refunded Debt                      |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 58       | 920      | Transfers Out  |             | 0.00        |              |                      |                  |                 |                |             |                   |           |
| 59       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 60       | 900      | TOTAL OTHER SERVICES                                       | \$0.00      | \$0.00      | \$0.00       | \$0.00               | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 61       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 62       |          | TOTAL EXPENDITURES   |             |             |              |                      |                  |                 |                |             |                   |           |
| 63       |          | (Lines 14+41+48+53+60)                                     | \$48,046.00 | \$47,054.00 | \$44,000.00  | \$3,054.00           | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 64       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 05       |          |  |             |             |              |                      |                  | •               |                |             |                   |           |
| 66       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 67       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 68       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 69       |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 70<br>71 |          |  |             |             |              |                      |                  |                 |                |             |                   |           |
| 72       |          | BUDGET SUMMARY   |             |             | l<br>I       |                      |                  |                 |                |             |                   |           |
| 73       |          | BUDGET SUMMART   |             |             |              |                      |                  |                 |                |             |                   |           |
| 74       |          | Designing Fund Delenge                                     |             | 0.00        | BUDGET SUM   | IMADV.               |                  |                 |                |             |                   |           |
| 74<br>75 |          | Beginning Fund Balance Revenues + Transfers In             |             | 47,054.00   | BUDGET SUN   | IIVIAR I .           |                  |                 |                |             |                   |           |
| 75<br>76 |          | TOTAL REVENUE (lines 74 + 75)                              | 0.00        | 47,054.00   | The total or | lino 76 must         | equal the total  | on line 90      |                |             |                   |           |
|          |          | TOTAL REVENUE (IIIIes 74 + 75)                             | 0.00        | 47,054.00   | THE LOLAT OF | i iiile / o iiiust ( | equal the total  | on fille ou.    |                |             |                   |           |
| 77<br>78 |          | Total Appropriation  | 40.046.00   | 47.0E4.00   |              |                      |                  |                 |                |             |                   |           |
| 78<br>79 |          | Total Appropriation  | 48,046.00   | 47,054.00   |              |                      |                  |                 |                |             |                   |           |
| 79<br>80 |          | Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) | \$48,046.00 | \$47,054.00 |              |                      |                  |                 |                |             |                   |           |
| δU       |          | TOTAL APPROPRIATION (IIIIes 78 + 79)                       | \$46,046.00 | \$47,U54.UU |              |                      |                  |                 |                |             |                   |           |

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Page 24 <u>TITLE VI-B, IDEA - PRESCHOOL</u> <u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

| IOTE:      | Round ea         | ch entry to the nearest dollar amount.  |            |          |          |          |           |           |         |            |            |           |
|------------|------------------|---|------------|----------|----------|----------|-----------|-----------|---------|------------|------------|-----------|
|            |                  | EXPENDITURES                            | Prior Year | Proposed | 100      | 200      | 300       | 400       | 500     | 600        | 700        | 800       |
|            |                  |   |            |          |          |          | Purchased | Supplies  | Capital | Debt       | Insurance- |           |
| Line       | Code             | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Services  | Materials | Objects | Retirement | Judgment   | Transfers |
| 1          | 512              | Elementary School Program               |            | \$0.00   |          |          |           |           |         |            |            |           |
| 2          | 515              | Secondary School Program                |            | 0.00     |          |          |           |           |         |            |            |           |
| 3          | 517              | Alternative School Program              |            | 0.00     |          |          |           |           |         |            |            |           |
| 4          | 519              | Vocational-Technical Program            |            | 0.00     |          |          |           |           |         |            |            |           |
| 5          | 521              | Special Education Program               | 368.00     | 364.00   | 364.00   |          |           |           |         |            |            |           |
| 6          | 522              | Special Education Preschool Program     |            | 0.00     |          |          |           |           |         |            |            |           |
| 7          | 524              | Gifted & Talented Program               |            | 0.00     |          |          |           |           |         |            |            |           |
| 8          | 531              | Interscholastic Program                 |            | 0.00     |          |          |           |           |         |            |            |           |
| 9          | 532              | School Activity Program                 |            | 0.00     |          |          |           |           |         |            |            |           |
| 10         | 541              | Summer School Program                   |            | 0.00     |          |          |           |           |         |            |            |           |
| 11         | 542              | Adult School Program                    |            | 0.00     |          |          |           |           |         |            |            |           |
| 12         | 546              | Detention Center Program                |            | 0.00     |          |          |           |           |         |            |            |           |
| 13         |                  |   |            |          |          |          |           |           |         |            |            |           |
| 14         | 500              | TOTAL INSTRUCTION                       | \$368.00   | \$364.00 | \$364.00 | \$0.00   | \$0.00    | \$0.00    | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 15         |                  |   |            | ,        |          |          |           |           |         |            |            |           |
| 16         | 611              | Attendance-Guidance-Health Program      |            | 0.00     |          |          |           |           |         |            |            |           |
| 17         | 616              | Special Education Support Services Prog |            | 0.00     |          |          |           |           |         |            |            |           |
| 18         |                  | Гертин — шилин сиррин синистину         |            |          |          |          |           |           |         |            |            |           |
| 19         | 621              | Instruction Improvement Program         |            | 0.00     |          |          |           |           |         |            |            |           |
| 20         | 622              | Educational Media Program               |            | 0.00     |          |          |           |           |         |            |            |           |
| 21         | 623              | Instruction-Related Technology Program  |            | 0.00     |          |          |           |           |         |            |            |           |
| 22         | 631              | Board of Education Program              |            | 0.00     |          |          |           |           |         |            |            |           |
| 23         | 632              | District Administration Program         |            | 0.00     |          |          |           |           |         |            |            |           |
| 24         | 002              | District / terminotration / Togram      |            | 0.00     |          |          |           |           |         |            |            |           |
| 25         | 641              | School Administration Program           |            | 0.00     |          |          |           |           |         |            |            |           |
| 20         | 0+1              | · ·                                     |            | 0.00     |          |          |           |           |         |            |            |           |
| 27         | 651              | Business Operation Program              |            | 0.00     |          |          |           |           |         |            |            |           |
| 28         | 655              | Central Service Program                 |            | 0.00     |          |          |           |           |         |            |            |           |
| 29         | 656              | Administrative Technology Services Prog |            | 0.00     |          |          |           |           |         |            |            |           |
| 30         | 661              | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |           |           |         |            |            |           |
| 31         | 663              | Maintenance - Non Student Occupied      |            | 0.00     |          |          |           |           |         |            |            |           |
| 32         | 664              | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |           |           |         |            |            |           |
| 33         | 665              | Maintenance - Grounds                   |            | 0.00     |          |          |           |           |         |            |            |           |
| 34         | 667              | Security Program                        |            | 0.00     |          |          |           |           |         |            |            |           |
| 35         |                  | ,                                       |            |          |          |          |           |           |         |            |            |           |
| 36         | 681              | Pupil - To School Trans. Program        |            | 0.00     |          |          |           |           |         |            |            |           |
| 37         | 682              | Pupil - Activity Trans. Program         |            | 0.00     |          |          |           |           |         |            |            |           |
| 38         | 683              | General Transportation Program          |            | 0.00     |          |          |           |           |         |            |            |           |
| -          |                  |   |            | 5.00     |          |          |           |           |         |            |            |           |
|            |                  |   |            |          |          |          |           |           |         | •          |            |           |
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Page 25 TITLE VI-B, IDEA - PRESCHOOL FUND NO: 258

| NOTE: | Round ea | ch entry to the nearest dollar amount. |            |          |              |                |                 |             |         |            |            |           |
|-------|----------|--|------------|----------|--------------|----------------|-----------------|-------------|---------|------------|------------|-----------|
|       |          | EXPENDITURES                           | Prior Year | Proposed | 100          | 200            | 300             | 400         | 500     | 600        | 700        | 800       |
|       |          |  |            |          |              |                | Purchased       | Supplies    | Capital | Debt       | Insurance- |           |
| Line  | Code     | Functions/Programs                     | Budget     | Budget   | Salaries     | Benefits       | Services        | Materials   | Objects | Retirement | Judgment   | Transfers |
| 39    | 691      | Other Support Services Program         |            | \$0.00   |              |                |                 |             |         |            |            |           |
| 40    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 41    | 600      | TOTAL SUPPORT SERVICES                 | \$0.00     | \$0.00   | \$0.00       | \$0.00         | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 42    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 44    | 710      | Child Nutrition Program                |            | 0.00     |              |                |                 |             |         |            |            |           |
| 45    | 720      | Community Services Program             |            | 0.00     |              |                |                 |             |         |            |            |           |
| 46    | 730      | Enterprise Operations                  |            | 0.00     |              |                |                 |             |         |            |            |           |
| 47    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 48    | 700      | TOTAL NON-INSTRUCTION                  | \$0.00     | \$0.00   | \$0.00       | \$0.00         | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 49    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 50    | 810      | Capital Assets - Student Occupied      |            | 0.00     |              |                |                 |             |         |            |            |           |
| 51    | 811      | Capital Assets - NonStudent Occupied   |            | 0.00     |              |                |                 |             |         |            |            |           |
| 52    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 53    | 800      | TOTAL CAPITAL ASSET PROGRAMS           | \$0.00     | \$0.00   | \$0.00       | \$0.00         | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 54    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 55    | 911      | Debt Services Program - Principal      |            | 0.00     |              |                |                 |             |         |            |            |           |
| 56    | 912      | Debt Services Program - Interest       |            | 0.00     |              |                |                 |             |         |            |            |           |
| 57    | 913      | Debt Services Program - Refunded Debt  |            | 0.00     |              |                |                 |             |         |            |            |           |
| 58    | 920      | Transfers Out                          |            | 0.00     |              |                |                 |             |         |            |            |           |
| 59    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 60    | 900      | TOTAL OTHER SERVICES                   | \$0.00     | \$0.00   | \$0.00       | \$0.00         | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 61    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 62    |          | TOTAL EXPENDITURES                     |            |          |              |                |                 |             |         |            |            |           |
| 63    |          | (Lines 14+41+48+53+60)                 | \$368.00   | \$364.00 | \$364.00     | \$0.00         | \$0.00          | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00    |
| 64    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 65    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 66    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 67    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 68    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 69    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 70    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 71    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 72    |          | BUDGET SUMMARY                         |            |          |              |                |                 |             |         |            |            |           |
| 73    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 74    |          | Beginning Fund Balance                 |            | 0.00     | BUDGET SUM   | IMARY:         |                 |             |         |            |            |           |
| 75    |          | Revenues + Transfers In                |            | 364.00   |              |                |                 |             |         |            |            |           |
| 76    |          | TOTAL REVENUE (lines 74 + 75)          | 0.00       | 364.00   | The total or | i line 76 must | equal the total | on line 80. |         |            |            |           |
| 77    |          |  |            |          |              |                |                 |             |         |            |            |           |
| 78    |          | Total Appropriation                    | 368.00     | 364.00   |              |                |                 |             |         |            |            |           |
| 79    |          | Unappropriated Balance                 |            |          |              |                |                 |             |         |            |            |           |
| 80    |          | TOTAL APPROPRIATION (lines 78 + 79)    | \$368.00   | \$364.00 |              |                |                 |             |         |            |            |           |

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<u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

| NOTE. | Nouriu ea | ch entry to the hearest dollar amount.   |            |            |            |           |                       |                       |                    |                    |                        |           |
|-------|-----------|--|------------|------------|------------|-----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
|       |           | EXPENDITURES                             | Prior Year | Proposed   | 100        | 200       | 300                   | 400                   | 500                | 600                | 700                    | 800       |
| Line  | Code      | Functions/Programs                       | Budget     | Budget     | Salaries   | Benefits  | Purchased<br>Services | Supplies<br>Materials | Capital<br>Objects | Debt<br>Retirement | Insurance-<br>Judgment | Transfers |
| 1     | 512       | Elementary School Program                | Buuget     | \$9,509.00 | \$9,509.00 | Dellellis | Services              | ivialeriais           | Objects            | Kethement          | Judgment               | Transiers |
| 2     | 515       | Secondary School Program                 |            | 0.00       | ψ5,505.00  |           |                       |                       |                    |                    |                        |           |
| 3     | 517       | Alternative School Program               |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 4     | 519       | Vocational-Technical Program             |            | 0.00       | +          |           |                       |                       |                    |                    |                        |           |
| 5     | 521       | Special Education Program                |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 6     | 522       | Special Education Preschool Program      |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 7     | 524       | Gifted & Talented Program                |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 8     | 531       | Interscholastic Program                  |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 9     | 532       | School Activity Program                  |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 10    | 541       | Summer School Program                    |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 11    | 542       | Adult School Program                     |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 12    | 546       | Detention Center Program                 |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 13    | 340       | Determon Center Frogram                  |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 14    | 500       | TOTAL INSTRUCTION                        | \$0.00     | \$9,509.00 | \$9,509.00 | \$0.00    | \$0.00                | \$0.00                | \$0.00             | \$0.00             | \$0.00                 | \$0.00    |
| 15    | 000       | 101/12 INCHAGONON                        | ψ0.00      | φο,σσσ.σσ  | ψο,οσο.σσ  | φ0.00     | φυ.σσ                 | φ0.00                 | ψ0.00              | Ψ0.00              | Ψ0.00                  | Ψ0.00     |
| 16    | 611       | Attendance-Guidance-Health Program       |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 17    | 616       | Special Education Support Services Prog  |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 18    | 0.0       | Special Education Support Sciences : 10g |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 19    | 621       | Instruction Improvement Program          |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 20    | 622       | Educational Media Program                |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 21    | 623       | Instruction-Related Technology Program   |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 22    | 631       | Board of Education Program               |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 23    | 632       | District Administration Program          |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 24    |           | g  |            |            |            |           |                       |                       |                    |                    |                        |           |
| 25    | 641       | School Administration Program            |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 20    |           | Ŭ  |            |            |            |           |                       |                       |                    |                    |                        |           |
| 27    | 651       | Business Operation Program               |            | 0.00       |            |           |                       |                       |                    |                    |                        | I         |
| 28    | 655       | Central Service Program                  |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 29    | 656       | Administrative Technology Services Prog  |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 30    | 661       | Buildings-Care Program (Custodial)       |            | 0.00       |            |           |                       |                       |                    |                    |                        | I         |
| 31    | 663       | Maintenance - Non Student Occupied       |            | 0.00       |            |           |                       |                       |                    |                    |                        | 1         |
| 32    | 664       | Maintenance - Student Occupied Bldgs     |            | 0.00       |            |           |                       |                       |                    |                    |                        | I         |
| 33    | 665       | Maintenance - Grounds                    |            | 0.00       |            |           |                       |                       |                    |                    |                        | <u> </u>  |
| 34    | 667       | Security Program                         |            | 0.00       |            |           | ·                     |                       |                    |                    |                        |           |
| 35    |           |  |            |            |            |           |                       |                       |                    |                    |                        |           |
| 36    | 681       | Pupil - To School Trans. Program         |            | 0.00       |            |           | ·                     |                       |                    |                    |                        |           |
| 37    | 682       | Pupil - Activity Trans. Program          |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
| 38    | 683       | General Transportation Program           |            | 0.00       |            |           |                       |                       |                    |                    |                        |           |
|       |           |  |            |            |            |           |                       |                       |                    |                    |                        |           |

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<u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

|            |             | EXPENDITURES                                      | Prior Year | Proposed                                | 100          | 200            | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800       |
|------------|-------------|---|------------|---|--------------|----------------|------------------|-----------------|----------------|-------------|-------------------|-----------|
| Line<br>39 | Code<br>691 | Functions/Programs Other Support Services Program | Budget     | Budget<br>\$0.00                        | Salaries     | Benefits       | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers |
| 40         | 091         | Other Support Services Program                    |            | φυ.υυ                                   |              |                |                  |                 |                |             |                   |           |
| 41         | 600         | TOTAL SUPPORT SERVICES                            | \$0.00     | \$0.00                                  | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 42         |             | TO THE GOTT ONLY GENTINEE                         | ψο.σσ      | Ψ0.00                                   | 40.00        | ψ0.00          | ψ0.00            | 40.00           | Ψ0.00          | 40.00       | ψοισσ             | φοισσ     |
| 44         | 710         | Child Nutrition Program                           |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 45         | 720         | Community Services Program                        |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 46         | 730         | Enterprise Operations                             |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 47         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 48         | 700         | TOTAL NON-INSTRUCTION                             | \$0.00     | \$0.00                                  | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 49         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 50         | 810         | Capital Assets - Student Occupied                 |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 51         | 811         | Capital Assets - NonStudent Occupied              |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 52         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 53         | 800         | TOTAL CAPITAL ASSET PROGRAMS                      | \$0.00     | \$0.00                                  | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 54         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 55         | 911         | Debt Services Program - Principal                 |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 56         | 912         | Debt Services Program - Interest                  |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 57         | 913         | Debt Services Program - Refunded Debt             |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 58         | 920         | Transfers Out                                     |            | 0.00                                    |              |                |                  |                 |                |             |                   |           |
| 59<br>60   | 900         | TOTAL OTHER SERVICES                              | \$0.00     | \$0.00                                  | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 61         | 900         | TOTAL OTHER SERVICES                              | φυ.υυ      | φυ.υυ                                   | φυ.υυ        | φυ.υυ          | φυ.υυ            | \$0.00          | φυ.υυ          | \$0.00      | φ0.00             | φυ.υυ     |
| 62         |             | TOTAL EXPENDITURES                                |            |   |              |                |                  |                 |                |             |                   |           |
| 63         |             | (Lines 14+41+48+53+60)                            | \$0.00     | \$9,509.00                              | \$9,509.00   | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 64         |             | (Enter 14141140100100)                            | ψ0.00      | ψο,σσσ.σσ                               | ψο,οσο.σσ    | φυ.σσ          | Ψ0.00            | ψ0.00           | ψ0.00          | ψ0.00       | ψ0.00             | ψ0.00     |
| co         |             |   |            |   |              |                |                  |                 |                | 1           |                   |           |
| 66         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 67         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 68         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 69<br>70   |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 70         |             |   |            |   |              |                |                  |                 |                |             |                   |           |
| 72         |             | BUDGET SUMMARY                                    |            |   |              |                |                  |                 |                |             |                   |           |
| 73         |             | BOBOLI COMMANT                                    |            |   |              |                |                  |                 |                |             |                   |           |
| 74         |             | Beginning Fund Balance                            |            | 0.00                                    | BUDGET SUM   | MARY:          |                  |                 |                |             |                   |           |
| 75         |             | Revenues + Transfers In                           |            | 9,509.00                                | <b></b>      | <b>- • • •</b> |                  |                 |                |             |                   |           |
| 76         |             | TOTAL REVENUE (lines 74 + 75)                     | 0.00       | 9,509.00                                | The total on | line 76 must   | equal the total  | on line 80.     |                |             |                   |           |
| 77         |             |   |            | .,                                      |              |                |                  |                 |                |             |                   |           |
| 78         |             | Total Appropriation                               | 0.00       | 9,509.00                                |              |                |                  |                 |                |             |                   |           |
| 79         |             | Unappropriated Balance                            |            | , |              |                |                  |                 |                |             |                   |           |
| 80         |             | TOTAL APPROPRIATION (lines 78 + 79)               | \$0.00     | \$9,509.00                              |              |                |                  |                 |                |             |                   |           |

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Subtotal (carried over to page b)

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### BUDGET EXPENDITURES

#REF!

PAGE 30
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

|          |      | EXPENDITURES                            | Prior Year | Proposed   | 100      | 200      | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800       |
|----------|------|---|------------|------------|----------|----------|------------------|-----------------|----------------|-------------|-------------------|-----------|
| Line     | Code | Functions/Programs                      | Budget     | Budget     | Salaries | Benefits | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers |
| 1        | 512  | Elementary School Program               | Duagot     | \$0.00     | Galarios | Borionio | 00111000         | Materiale       | Cojecto        | rtothomone  | dagmont           | Transford |
| 2        | 515  | Secondary School Program                |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 3        | 517  | Alternative School Program              |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 4        | 519  | Vocational-Technical Program            | 1,477.00   | 3,000.00   |          |          |                  | 3,000.00        |                |             |                   |           |
| 5        | 521  | Special Education Program               | ·          | 0.00       |          |          |                  |                 |                |             |                   |           |
| 6        | 522  | Special Education Preschool Program     |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 7        | 524  | Gifted & Talented Program               |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 8        | 531  | Interscholastic Program                 |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 9        | 532  | School Activity Program                 |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 10       | 541  | Summer School Program                   |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 11       | 542  | Adult School Program                    |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 12       | 546  | Detention Center Program                |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 13       |      |   |            |            |          |          |                  |                 |                |             |                   |           |
| 14       | 500  | TOTAL INSTRUCTION                       | \$1,477.00 | \$3,000.00 | \$0.00   | \$0.00   | \$0.00           | \$3,000.00      | \$0.00         | \$0.00      | \$0.00            | \$0.0     |
| 15       |      |   |            |            |          |          |                  |                 |                |             |                   |           |
| 16       | 611  | Attendance-Guidance-Health Program      |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 17       | 616  | Special Education Support Services Prog |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 18       |      |   |            |            |          |          |                  |                 |                |             |                   |           |
| 19       | 621  | Instruction Improvement Program         |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 20       | 622  | Educational Media Program               |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 21       | 623  | Instruction-Related Technology Program  |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 22       | 631  | Board of Education Program              |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 23       | 632  | District Administration Program         |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 24       |      |   |            |            |          |          |                  |                 |                |             |                   |           |
| 25       | 641  | School Administration Program           |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 26<br>27 | 651  | Business Operation Program              |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 28       | 655  | Central Service Program                 |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 29       | 656  | Administrative Technology Services Prog |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 30       | 661  | Buildings-Care Program (Custodial)      |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 31       | 663  | Maintenance - Non Student Occupied      |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 32       | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 33       | 665  | Maintenance - Grounds                   |            | 0.00       |          |          |                  |                 |                | <b>†</b>    |                   |           |
| 34       | 667  | Security Program                        |            | 0.00       |          |          |                  |                 |                | <b>†</b>    |                   |           |
| 35       | 001  | - country : rogium                      |            | 5.00       |          |          |                  |                 |                |             |                   |           |
| 36       | 681  | Pupil - To School Trans. Program        |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 37       | 682  | Pupil - Activity Trans. Program         |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 38       | 683  | General Transportation Program          |            | 0.00       |          |          |                  |                 |                |             |                   |           |
| 50       | 000  | Conorda Transportation Frogram          |            | 3.00       |          |          |                  |                 |                |             |                   |           |

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Page 31

PERKINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

|          |            | ech entry to the nearest dollar amount.  EXPENDITURES | Prior Year    | Proposed     | 100            | 200            | 300<br>Purchased                        | 400<br>Supplies                         | 500<br>Capital                               | 600<br>Debt                             | 700<br>Insurance- | 800                                     |
|----------|------------|---|---------------|--------------|----------------|----------------|---|---|--|---|-------------------|---|
| Line     | Code       | Functions/Programs                                    | Budget        | Budget       | Salaries       | Benefits       | Services                                | Materials                               | Objects                                      | Retirement                              | Judgment          | Transfers                               |
| 39       | 691        | Other Support Services Program                        |               | \$0.00       |                |                | *************************************** | *************************************** |  | *************************************** |                   | *************************************** |
| 40       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 41       | 600        | TOTAL SUPPORT SERVICES                                | \$0.00        | \$0.00       | \$0.00         | \$0.00         | \$0.00                                  | \$0.00                                  | \$0.00                                       | \$0.00                                  | \$0.00            | \$0.00                                  |
| 42       | 710        | OLD IN A SECOND                                       |               | 2.22         |                |                |   |   |  |   |                   |   |
| 44       | 710        | Child Nutrition Program                               |               | 0.00         |                |                |   |   |  |   |                   |   |
| 45       | 720        | Community Services Program                            |               | 0.00         |                |                |   |   |  |   |                   |   |
| 46       | 730        | Enterprise Operations                                 |               | 0.00         |                |                |   |   |  |   |                   |   |
| 47       | 700        | TOTAL NON-INSTRUCTION                                 | <b>#0.00</b>  | <b>#0.00</b> | <b>#0.00</b>   | <b>#0.00</b>   | #0.00                                   | <b>#0.00</b>                            | #0.00  | #0.00                                   | <b>#0.00</b>      | <b>#0.00</b>                            |
| 48<br>49 | 700        | TOTAL NON-INSTRUCTION                                 | \$0.00        | \$0.00       | \$0.00         | \$0.00         | \$0.00                                  | \$0.00                                  | \$0.00                                       | \$0.00                                  | \$0.00            | \$0.00                                  |
| 50       | 810        | Capital Assets - Student Occupied                     |               | 0.00         |                |                |   |   |  |   |                   |   |
|          |            | <u> </u>  |               |              |                |                |   |   |  |   |                   |   |
| 51       | 811        | Capital Assets - NonStudent Occupied                  |               | 0.00         |                |                | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 |  |   |                   | 000000000000000000000000000000000000000 |
| 52       | 200        | TOTAL CARITAL ACCET PROCESSAS                         | <b>#</b> 0.00 | <b></b>      | <b>**</b> 0.00 | <b>\$</b> 0.00 | <b>*</b> 0.00                           | <b>A</b> 0.00                           | <b>*</b> *********************************** | <b>*</b> 0.00                           | <b>#0.00</b>      | <b>0</b> 0.00                           |
| 53       | 800        | TOTAL CAPITAL ASSET PROGRAMS                          | \$0.00        | \$0.00       | \$0.00         | \$0.00         | \$0.00                                  | \$0.00                                  | \$0.00                                       | \$0.00                                  | \$0.00            | \$0.00                                  |
| 54       | 044        | Dalit Cara in a Danaman Daireiral                     |               | 0.00         |                |                |   |   |  |   |                   |   |
| 55       | 911<br>912 | Debt Services Program - Principal                     |               | 0.00         |                |                |   |   |  |   |                   |   |
| 56       | 912        | Debt Services Program - Interest                      |               | 0.00         |                |                |   |   |  |   |                   |   |
| 57       | 913        | Debt Services Program - Refunded Debt Transfers Out   |               | 0.00         |                |                |   |   |  |   |                   |   |
| 58<br>59 | 920        | Transfers Out   |               | 0.00         |                |                |   |   |  |   |                   |   |
| 60       | 900        | TOTAL OTHER SERVICES                                  | \$0.00        | \$0.00       | \$0.00         | \$0.00         | \$0.00                                  | \$0.00                                  | \$0.00                                       | \$0.00                                  | \$0.00            | \$0.00                                  |
| 61       | 900        | TOTAL OTHER SERVICES                                  | \$0.00        | \$0.00       | \$0.00         | \$0.00         | \$0.00                                  | \$0.00                                  | \$0.00                                       | \$0.00                                  | \$0.00            | \$0.00                                  |
| 62       |            | TOTAL EXPENDITURES                                    |               |              |                |                |   |   |  |   |                   |   |
| 63       |            |   | \$1,477.00    | \$3,000.00   | \$0.00         | \$0.00         | \$0.00                                  | \$3,000.00                              | \$0.00                                       | \$0.00                                  | \$0.00            | \$0.00                                  |
| 64       |            | (Lines 14+41+48+53+60)                                | \$1,477.00    | φ3,000.00    | φυ.υυ          | Φ0.00          | φυ.υυ                                   | φ3,000.00                               | φυ.υυ  | φυ.υυ                                   | Φ0.00             | Φ0.00                                   |
| 00       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 66       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 67       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 68       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 69       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 70       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 71       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 72       |            | BUDGET SUMMARY  |               |              |                |                |   |   |  |   |                   |   |
| 73       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 74       |            | Beginning Fund Balance                                |               | 0.00         | BUDGET SUM     | MARY:          |   |   |  |   |                   |   |
| 75       |            | Revenues + Transfers In                               |               | 3,000.00     |                |                |   |   |  |   |                   |   |
| 76       |            | TOTAL REVENUE (lines 74 + 75)                         | 0.00          | 3,000.00     | The total on   | line 76 must e | equal the total                         | on line 80.                             |  |   |                   |   |
| 77       |            |   |               |              |                |                |   |   |  |   |                   |   |
| 78       |            | Total Appropriation                                   | 1,477.00      | 3,000.00     |                |                |   |   |  |   |                   |   |
| 79       |            | Unappropriated Balance                                |               |              |                |                |   |   |  |   |                   |   |
| 80       |            | TOTAL APPROPRIATION (lines 78 + 79)                   | \$1,477.00    | \$3,000.00   |                |                |   |   |  |   |                   |   |

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#REF!

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<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

18,051.00

18,057.00

|      |      | EXPENDITURES                            | Prior Year | Proposed  | 100      | 200      | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800       |
|------|------|---|------------|-----------|----------|----------|------------------|-----------------|----------------|-------------|-------------------|-----------|
| Line | Code | Functions/Programs                      | Budget     | Budget    | Salaries | Benefits | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers |
| 1    | 512  | Elementary School Program               |            | \$0.00    |          |          |                  |                 |                |             |                   |           |
| 2    | 515  | Secondary School Program                |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 3    | 517  | Alternative School Program              |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 5    | 521  | Special Education Program               |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 9    | 532  | School Activity Program                 |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 10   | 541  | Summer School Program                   |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 11   | 542  | Adult School Program                    |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 12   | 546  | Detention Center Program                |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 13   |      |   |            |           |          |          |                  |                 |                |             |                   |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00    | \$0.00   | \$0.00   | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 15   |      |   |            |           |          |          | İ                |                 |                |             |                   |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 17   | 616  | Special Education Support Services Prog | İ          | 0.00      |          |          |                  |                 |                |             |                   |           |
| 18   |      |   |            |           |          |          |                  |                 |                |             |                   |           |
| 19   | 621  | Instruction Improvement Program         | 18,051.00  | 18,057.00 |          |          | 15,000.00        | 3,057.00        |                |             |                   |           |
| 20   | 622  | Educational Media Program               | ·          | 0.00      |          |          | ·                |                 |                |             |                   |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 22   | 631  | Board of Education Program              |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 23   | 632  | District Administration Program         |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 24   |      | · ·                                     |            |           |          |          |                  |                 |                |             |                   |           |
| 25   | 641  | School Administration Program           |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 26   |      | Ţ.                                      |            |           |          |          |                  |                 |                |             |                   |           |
| 27   | 651  | Business Operation Program              |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 28   | 655  | Central Service Program                 |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 29   | 656  | Administrative Technology Services Prog |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00      |          | ·        |                  | ·               |                |             |                   |           |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 34   | 667  | Security Program                        |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 35   |      |   |            |           |          |          |                  |                 |                |             |                   |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00      |          |          |                  |                 |                |             |                   |           |
| 38   | 683  | General Transportation Program          |            | 0.00      |          |          |                  |                 |                |             |                   |           |
|      | İ    |   |            |           |          |          |                  |                 |                |             |                   |           |

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0.00

Page 34 <u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u> <u>FUND NO: 271</u>

| NOTE: | Round ea | ch entry to the nearest dollar amount.  |             |             |              |                |                  |                 |                |             |                   | 0110 110. 27 I |
|-------|----------|---|-------------|-------------|--------------|----------------|------------------|-----------------|----------------|-------------|-------------------|----------------|
|       |          | EXPENDITURES                            | Prior Year  | Proposed    | 100          | 200            | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800            |
| Line  | Code     | Functions/Programs                      | Budget      | Budget      | Salaries     | Benefits       | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers      |
| 39    | 691      | Other Support Services Program          | _           | \$0.00      |              |                |                  |                 | -              |             |                   |                |
| 40    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 41    | 600      | TOTAL SUPPORT SERVICES                  | \$18,051.00 | \$18,057.00 | \$0.00       | \$0.00         | \$15,000.00      | \$3,057.00      | \$0.00         | \$0.00      | \$0.00            | \$0.00         |
| 42    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 44    | 710      | Child Nutrition Program                 |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 45    | 720      | Community Services Program              |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 46    | 730      | Enterprise Operations                   |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 47    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 48    | 700      | TOTAL NON-INSTRUCTION                   | \$0.00      | \$0.00      | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00         |
| 49    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 50    | 810      | Capital Assets - Student Occupied       |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 51    | 811      | Capital Assets - NonStudent Occupied    |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 52    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 53    | 800      | TOTAL CAPITAL ASSET PROGRAMS            | \$0.00      | \$0.00      | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00         |
| 54    |          |   |             |             | ·            |                |                  |                 |                |             |                   |                |
| 55    | 911      | Debt Services Program - Principal       |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 56    | 912      | Debt Services Program - Interest        |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 57    | 913      | Debt Services Program - Refunded Debt   |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 58    | 920      | Transfers Out                           |             | 0.00        |              |                |                  |                 |                |             |                   |                |
| 59    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 60    | 900      | TOTAL OTHER SERVICES                    | \$0.00      | \$0.00      | \$0.00       | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00         |
| 61    |          |   |             | ****        |              | ***            | , , , ,          |                 | ****           |             |                   |                |
| 62    |          | TOTAL EXPENDITURES                      |             |             |              |                |                  |                 |                |             |                   |                |
| 63    |          | (Lines 14+41+48+53+60)                  | \$18,051.00 | \$18,057.00 | \$0.00       | \$0.00         | \$15,000.00      | \$3,057.00      | \$0.00         | \$0.00      | \$0.00            | \$0.00         |
| 64    |          | , | 7 -7        | 7 -7        |              |                | , ,, , , , ,     | , , , , , ,     | ****           |             | *                 |                |
| 00    |          |   |             |             |              |                | D                |                 |                |             |                   |                |
| 66    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 67    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 68    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 69    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 70    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 71    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 72    |          | BUDGET SUMMARY                          |             |             |              |                |                  |                 |                |             |                   |                |
| 73    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 74    |          | Beginning Fund Balance                  |             | 0.00        | BUDGET SUN   | IMARY:         |                  |                 |                |             |                   |                |
| 75    |          | Revenues + Transfers In                 |             | 18,057.00   |              |                |                  |                 |                |             |                   |                |
| 76    |          | TOTAL REVENUE (lines 74 + 75)           | 0.00        | 18,057.00   | The total on | line 76 must o | equal the total  | on line 80.     |                |             |                   |                |
| 77    |          |   |             |             |              |                |                  |                 |                |             |                   |                |
| 78    |          | Total Appropriation                     | 18,051.00   | 18,057.00   |              |                |                  |                 |                |             |                   |                |
| 79    |          | Unappropriated Balance                  |             |             |              |                |                  |                 |                |             |                   |                |
| 80    |          | TOTAL APPROPRIATION (lines 78 + 79)     | \$18,051.00 | \$18,057.00 |              |                |                  |                 |                |             |                   |                |

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#REF!

Page 36 **CHILD NUTRITION FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 0.00 517 Alternative School Program 0.00 3 4 519 Vocational-Technical Program 0.00 Special Education Program 0.00 5 521 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 School Activity Program 9 532 0.00 10 541 Summer School Program 0.00 Adult School Program 0.00 11 542 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 17 616 0.00 18 621 Instruction Improvement Program 0.00 19 20 622 Educational Media Program 0.00 21 623 Instruction-Related Technology Program 0.00 22 631 Board of Education Program 0.00 23 District Administration Program 632 0.00 24 25 26 641 School Administration Program 0.00 0.00 27 651 **Business Operation Program** 28 655 Central Service Program 0.00 656 Administrative Technology Services Prog 0.00 29 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 31 663 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 C:\Users\sfletcher.SD288\Downloads\[2016 Expenditures (1).xls]290 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 37
FOOD SERVICE

|       |          |   |             |             | LAI LIND    |                |                  |                 |                |             |                   | JD JLKVICE          |
|-------|----------|---|-------------|-------------|-------------|----------------|------------------|-----------------|----------------|-------------|-------------------|---------------------|
|       |          |   |             |             | #RE         | F!             |                  |                 |                |             | <u>FL</u>         | <u> JND NO: 290</u> |
| NOTE: | Round ea | ach entry to the nearest dollar amount.  EXPENDITURES | Prior Year  | Proposed    | 100         | 200            | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800                 |
| Line  | Code     | Functions/Programs                                    | Budget      | Budget      | Salaries    | Benefits       | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers           |
| 39    | 691      | Other Support Services Program                        | Buuget      | \$0.00      | Salalles    | Denenis        | Services         | ivialeriais     | Objects        | Retirement  | Judgment          | Hallsleis           |
| 40    | 031      | Other Support Services Frogram                        |             | ψ0.00       |             |                |                  |                 |                |             |                   |                     |
| 41    | 600      | TOTAL SUPPORT SERVICES                                | \$0.00      | \$0.00      | \$0.00      | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00              |
| 42    |          | 10111200110111020                                     | Ψοίου       | ψο.σσ       | ψο.σσ       | ψο.σσ          | ψ0.00            | ψ0.00           | ψ0.00          | ψο.σσ       | ψο.σσ             | φοισσ               |
| 44    | 710      | Child Nutrition Program                               | 95,000.00   | 96,000.00   | 45,525.22   | 32,065.88      | 500.00           | 17,908.90       |                |             |                   |                     |
| 45    | 720      | Community Services Program                            | ,           | 0.00        | ,           | ,              |                  | ,               |                |             |                   |                     |
| 46    | 790      | Prior Year Refunds/Receipts                           |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 47    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 48    | 700      | TOTAL NON-INSTRUCTION                                 | \$95,000.00 | \$96,000.00 | \$45,525.22 | \$32,065.88    | \$500.00         | \$17,908.90     | \$0.00         | \$0.00      | \$0.00            | \$0.00              |
| 49    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 50    | 810      | Capital Assets - Student Occupied                     |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 51    | 811      | Capital Assets - NonStudent Occupied                  |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 52    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 53    | 800      | TOTAL CAPITAL ASSET PROGRAMS                          | \$0.00      | \$0.00      | \$0.00      | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00              |
| 54    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 55    | 911      | Debt Services Program - Principal                     |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 56    | 912      | Debt Services Program - Interest                      |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 57    | 913      | Debt Services Program - Refunded Debt                 |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 58    | 920      | Transfers Out   |             | 0.00        |             |                |                  |                 |                |             |                   |                     |
| 59    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 60    | 900      | TOTAL OTHER SERVICES                                  | \$0.00      | \$0.00      | \$0.00      | \$0.00         | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00              |
| 61    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 62    |          | TOTAL EXPENDITURES                                    |             |             |             |                |                  |                 |                |             |                   |                     |
| 63    |          | (Lines 14+41+48+53+60)                                | \$95,000.00 | \$96,000.00 | \$45,525.22 | \$32,065.88    | \$500.00         | \$17,908.90     | \$0.00         | \$0.00      | \$0.00            | \$0.00              |
| 64    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 66    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 67    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 68    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 69    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 70    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 71    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 72    |          | BUDGET SUMMARY  |             |             |             |                |                  |                 |                |             |                   |                     |
| 73    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 74    |          | Beginning Fund Balance                                |             | 0.00        | BUDGET SUN  | MARY:          |                  |                 |                |             |                   |                     |
| 75    |          | Revenues + Transfers In                               |             | 96,000.00   |             |                |                  |                 |                |             |                   |                     |
| 76    |          | TOTAL REVENUE (lines 74 + 75)                         | 0.00        | 96,000.00   | The total o | n line 76 must | equal the tota   | l on line 80.   |                |             |                   |                     |
| 77    |          |   |             |             |             |                |                  |                 |                |             |                   |                     |
| 78    |          | Total Appropriation                                   | 95,000.00   | 96,000.00   |             |                |                  |                 |                |             |                   |                     |
| 79    |          | Unappropriated Balance                                |             |             |             |                |                  |                 |                |             |                   |                     |
| 80    |          | TOTAL APPROPRIATION (lines 78 + 79)                   | \$95,000.00 | \$96,000.00 |             |                |                  |                 |                |             |                   |                     |

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Page 39
PLANT FACILITIES INVESTMENT FUND
FUND NO: 421

NOTE: Round each entry to the nearest dollar amount.

|      |      | EXPENDITURES                            | Prior Year | Proposed | 100      | 200      | 300<br>Purchased | 400<br>Supplies | 500<br>Capital | 600<br>Debt | 700<br>Insurance- | 800       |
|------|------|---|------------|----------|----------|----------|------------------|-----------------|----------------|-------------|-------------------|-----------|
| Line | Code | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Services         | Materials       | Objects        | Retirement  | Judgment          | Transfers |
| 1    | 512  | Elementary School Program               |            | \$0.00   |          |          |                  |                 |                |             | - caraginam       |           |
| 2    | 515  | Secondary School Program                |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 3    | 517  | Alternative School Program              |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 5    | 521  | Special Education Program               |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 9    | 532  | School Activity Program                 |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 10   | 541  | Summer School Program                   |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 11   | 542  | Adult School Program                    |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 12   | 546  | Detention Center Program                |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 13   |      | Ĭ                                       |            |          |          |          |                  |                 |                |             |                   |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00           | \$0.00          | \$0.00         | \$0.00      | \$0.00            | \$0.00    |
| 15   |      |   |            |          |          |          |                  |                 |                |             |                   |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 17   | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 18   |      |   |            |          |          |          |                  |                 |                |             |                   |           |
| 19   | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 20   | 622  | Educational Media Program               |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 22   | 631  | Board of Education Program              |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 23   | 632  | District Administration Program         |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 24   |      |   |            |          |          |          |                  |                 |                |             |                   |           |
| 25   | 641  | School Administration Program           |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 20   |      |   |            |          |          |          |                  |                 |                |             |                   |           |
| 27   | 651  | Business Operation Program              |            | 0.00     |          |          |                  |                 |                |             |                   | <u> </u>  |
| 28   | 655  | Central Service Program                 |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 29   | 656  | Administrative Technology Services Prog | 1          | 0.00     |          |          |                  |                 |                |             |                   |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                  |                 |                |             |                   | <b></b>   |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                  |                 |                |             |                   | <b></b>   |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                  |                 |                |             |                   | <b></b>   |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                  |                 |                |             |                   | <b></b>   |
| 34   | 667  | Security Program                        |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 35   |      |   |            |          |          |          |                  |                 |                |             |                   | <u> </u>  |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                  |                 |                |             |                   |           |
| 38   | 683  | General Transportation Program          |            | 0.00     |          |          |                  |                 |                |             |                   |           |
|      |      |   |            |          |          |          |                  |                 |                |             |                   |           |

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73 74

75

76

77 78

79

80

#### BUDGET **EXPENDITURES** #REF!

Page 40 PLANT FACILITIES INVESTMENT FUND **FUND NO: 421** 

NOTE: Round each entry to the nearest dollar amount.

**EXPENDITURES** Prior Year 100 200 300 400 700 800 Proposed 500 600 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 Community Services Program Prior Year Refunds/Receipts 45 720 0.00 46 790 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 57 Debt Services Program - Refunded Debt 913 0.00 Transfers Out 58 920 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 64 CO

#### **BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

93,273.00

93,273.00

93,273.00

\$93,273.00

93,424.00

93,624.00

93,624.00

\$93,624.00

200.00

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

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