

06-20-2023
2020-2021

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined
Expenditures

Gadsden School District
GADSDEN TECHNICAL INSTITUTE

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
9-12 BASIC	103	2,221	637	3,117	7,240	5,204	4,207	22,626
SUBTOTAL FOR BASIC PROGRAMS		2,221	637	3,117	7,240	5,204	4,207	22,626
9-12 ESE BASIC	113	2,221	637	3,117	7,240	5,204	4,207	22,626
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		2,221	637	3,117	7,240	5,204	4,207	22,626
CAREER EDUCATION GRADES 9-12	300	2,221	637	3,117	7,240	5,204	4,207	22,626
SUBTOTAL FOR CAREER EDUCATION		2,221	637	3,117	7,240	5,204	4,207	22,626
SUBTOTAL FOR ALL FEFP PROGRAMS		6,663	1,911	9,351	21,720	15,612	12,621	67,878
TOTAL FOR ALL PROGRAMS		6,663	1,911	9,351	21,720	15,612	12,621	67,878