

ICC 10-year LTFM Plan

Updated 3/23/22

Actual	Item	\$260,647.40	Location	Amount	Actual
2016-17	Floor Coverings		RS & MS	\$ 8,100	\$ 8,073.10
	Wall Coverings-Markerboards		HS & RS	\$ 880	\$ 879.92
	Locks & Keys		District	\$ 3,400	\$ 5,511.00
	Sinks and Faucets		Riverside	\$ 3,980	\$ 3,996.26
	Stain Beam		Pleasantview	\$ 2,280	\$ 2,520.00
	HVAC Repair		District	\$ 25,000	\$ 30,880.94
	Parking lot lights		HS	\$ 10,080	\$ 10,902.14
	4 Exterior Doors		Pleasantview	\$ 13,800	\$ 13,424.00
	Roof over Boiler		HS	\$ 17,000	\$ 18,476.00
	Health & Safety		District	\$ 63,000	\$ 48,890.80
	Window Replacement		Pleasantview	\$ 82,000	\$ 94,522.50
	Total		District	\$ 229,520	\$ 238,076.66
Actual		\$365,898.24			
2017-18	Roof		HS	\$ 149,400	\$ 149,304.00
	Window Replacement		Pleasantview	\$ 96,600	\$ 96,577.50
	Health & Safety		District	\$ 65,000	\$ 49,591.07
	HVAC Repair		District	\$ 24,000	\$ 21,743.11
	Softball Concession Roof		HS	\$ 3,827	\$ 4,355.21
	I & S Group- Facility evaluation		District	\$ -	\$ 18,500.00
	Upper Shed 3 Garage Doors		District	\$ 4,831	\$ 4,831.00
	Water Heater		MS	\$ 10,000	\$ 9,975.00
	Parking Lot Repairs		HS/Riverside	\$ 4,275	\$ 2,535.00
	Total		District	\$ 357,933	\$ 357,411.89
Actual		\$480,945.55			
2018-19	Roof--3rd & 4th wing		Riverside	\$ 57,000	
	Roof--Kindergarten		Riverside		\$ 91,254.00
	Upgrade Fire Alarm System		HS	\$ 25,000	\$ 29,411.66
	Sidewalk		Pleasantview	\$ -	\$ 3,714.00
	Chiller Compressor		High School	\$ -	\$ 50,000.00
	Unit Ventilator		Middle School	\$ -	\$ 10,225.00
	Health & Safety		District	\$ 80,000	\$ 53,100.50
	HVAC Repair		District	\$ 35,000	\$ 55,290.39
	Total		District	\$ 197,000	\$ 292,995.55
Actual		\$469,126.80			
2019-20	Football Lights		Athletic Field	\$ 182,000	\$ 181,780.00
	Wall Padding, Wrestling FMO		High School	\$ 24,245	\$ 28,529.00
	Replace sinks		Riverside	\$ 20,300	\$ 40,530.00
	Kruse Paving-Fixing parking lots		High School	\$ 26,510	\$ 26,509.25
	Chiller- finish installation		High School	\$ 27,948	\$ 27,948.00
	Door and frame replacement		Riverside	\$ 3,018	\$ 3,017.50
	Repair all Damaged Brick, Concrete Units & External Tuckpointing		High School	\$ 75,013	\$ 75,013.00
	Boiler Tube Repair		High School	\$ 7,340	\$ 7,339.50
	Kruse Paving-Fixing parking lots		High School	\$ 14,396	\$ 11,607.20
	Fogging-County		High School	\$ 7,606	\$ 7,606.00
	Roof Repair		District	\$ 5,000	\$ 3,250.00

	Health & Safety	District	\$ 50,000	\$ 39,798.12
	HVAC Repair	District	\$ 30,000	\$ 36,394.92
	Total	District	\$ 473,376	\$ 489,322.49
		Balance 7/1/20		\$ 198,946.32
Actual	\$493,917.76			
2020-21	Irrigation-Athletic Field	Athletic Field	\$ 70,000	\$ 77,570.75
	Bathroom upgrade	Athletic Field-Lakefield	\$ 20,000	\$ -
	Health & Safety	District	\$ 75,000	\$ 56,048.41
	Gym floor	Riverside	\$ 10,000	\$ 10,000.00
	Kruse Paving-Parking lots	High school	\$ 7,200	\$ 6,438.80
	Door replacement- bathrooms	Athletic Field-Jackson	\$ 2,490	\$ 2,490.00
	Electric Repair	District	\$ -	\$ 1,768.50
	Replace tube in boiler	High school	\$ 2,350	\$ 2,354.50
	Ceiling tile replacement	District	\$ 5,000	\$ -
	Roof Repair	Riverside	\$ -	\$ 1,514.00
	HVAC Repair-boiler-chiller	District	\$ 50,000	\$ 58,374.62
	Total	District	\$ 242,040	\$ 216,559.58
		Transfer 20-21		\$ 200,000.00
		Balance 7/1/21		\$ 276,304.50
Current	\$475,000			
2021-22	Health & Safety	District	\$ 60,000	
	HVAC Repair	District	\$ 40,000	
	Bathroom upgrade	Athletic Field-Lakefield	\$ 20,000	
	Carpet Band and Choir	High School	\$ 15,000	
	Theatre Curtains replace-flame retardent	High School	\$ 31,000	\$ 31,216.00
	Ceiling Tile Replacement	District	\$ 5,000	
	Insulation - Wrestling Room	High School		\$ 15,950.00
	Insulation - Aux Gym	High School		\$ 25,000.00
	Low water cutoff	Pleasantview		\$ 2,600.00
	Water lines - wrestling room	High School		\$ 16,750.00
	Bathroom partitions	Pleasantview		\$ 11,750.00
	Gym Roof Repair	Riverside		\$ 6,620.00
	Parking Lot repair	High School		\$ 8,000.00
	Tuckpointing gym	Riverside	\$ 32,000	
	Total	District	\$ 203,000	\$ 117,886
Year 1	\$475,000			
2022-23	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 50,000	
	Playground overlay 2" and blacktop driveway	Riverside	\$ 112,000	
	New Gym roof	Riverside	\$ 60,000	
	Auxiliary Gym roof repairs	High School	\$ 10,000	
	Repair damaged screens and lintels and pillars	High School	\$ 20,000	
	Remove tile asbestos and replace	Riverside	\$ 20,000	
	Update Bathrooms	Pleasantview	\$ 40,000	
	Parking lot repair - NW lot	High School	\$ 50,000	
	Replace sinks, handicapped accesible	Riverside	\$ 32,000	
		District	\$ 464,000	\$ -

Year 2		\$475,000		
2023-24	Health & Safety	District	\$ 80,000	
	HVAC Repair	District	\$ 50,000	
	Tuckpointing and window repairs	High School	\$ 100,000	
	Parking lot repair	High School	\$ 40,000	
	Wall Repair and painting	High School	\$ 25,000	
	Remove tile asbestos and replace	Riverside	\$ 20,000	
	Replace ceiling tile and lights in classrooms	Riverside	\$ <u>20,000</u>	
	Total	District	\$ 335,000	\$ -
Year 3		\$475,000		
2024-25	Health & Safety	District	\$ 80,000	
	HVAC Repair	District	\$ 50,000	
	Shower Trees-locker room	High School	\$ 40,000	
	Auxiliary Gym Roof	High School	\$ 60,000	
	Fire Alarm System	Riverside	\$ 110,000	
	South park lot Repair	Riverside	\$ 100,000	
	Stoops leveled and sidewalk	Riverside	\$ 40,000	
	Wall Repair and Painting	High School	\$ 25,000	
	Update one Pleasantview Bathroom	Pleasantview	\$ 50,000	
	Remove carpet, asbestos and tile floor-2 rooms	Riverside	\$ 20,000	
	Replace damaged glass block	Riverside	\$ 5,000	
	Wall Repair and Painting	Riverside	\$ <u>40,000</u>	
	Total	District	\$ 620,000	\$ -
Year 4		\$475,000		
2025-26	Health & Safety	District	\$ 80,000	
	HVAC Repair	District	\$ 50,000	
	Lighting Replacements	High School	\$ 60,000	
	Wall Repair & Painting	Pleasantview	\$ 25,000	
	Remove carpet, asbestos and tile floor - 2 rooms	Riverside	\$ 20,000	
	Tuckpointing, outside wall repair	Riverside	\$ <u>50,000</u>	
	Total	District	\$ 285,000	\$ -
Year 5		\$475,000		
2026-27	Health & Safety	District	\$ 80,000	
	HVAC Repair	District	\$ 50,000	
	Tuckpointing, outside wall repair	High School	\$ 75,000	
	Floor coverings	High School	\$ 50,000	
	Lighting Replacements	Pleasantview	\$ <u>50,000</u>	
	Total		\$ 305,000	\$ -
Year 6		\$475,000		
2027-28	Health & Safety	District	\$ 80,000	
	HVAC Repair	District	\$ 50,000	
	High School parking lots	High school	\$ 100,000	
	Floor coverings	Riverside	\$ 50,000	
	Plumbing updates	Riverside	\$ <u>50,000</u>	
	Total	District	\$ 330,000	\$ -
Year 7		\$475,000		

2028-29	Health & Safety	District	\$ 80,000	
	HVAC Repair	District	\$ 50,000	
	Plumbing updates	Pleasantview	\$ 40,000	
	Replace Doors, locksets and wired glass	Pleasantview	\$ 30,000	
	Replace Doors, locksets and wired glass	Riverside	\$ 40,000	
	Total	District	\$ 240,000	\$ -
Year 8				\$475,000
2029-30	HVAC Repair	District	\$ 50,000	
	Health and Safety	District	\$ 80,000	
	Vistiors Bleachers-Football	Athletic Field	\$ 60,000	
	Crack fill and seal Tennis court	Athletic Field	\$ 20,000	
	Plumbing updates	High School	\$ 50,000	
	Total		\$ 260,000	\$ -
Year 9				\$475,000
2030-31	HVAC Repair	District	\$ 50,000	
	Health and Safety	District	\$ 75,000	
	Replace carpets	High School	\$ 40,000	
	Total		\$ 165,000	\$ -
Year 10				\$475,000
2031-32	HVAC Repair	District	\$ 50,000	
	Health and Safety	District	\$ 75,000	
	Total		\$ 125,000	\$ -