

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	153.0	142.0	149.0
On Roll Special Ed Full-Time	33.0	27.0	27.0
On Roll Subtotal	186.0	169.0	176.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	26.0	23.0	20.0
Sent to Other Districts Special Ed	21.0	18.0	24.0
Received	32.0	26.0	26.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,327,828	7,363,401	7,414,187
	Total Tuition	10-1300	663,328	567,466	658,711
	Unrestricted Miscellaneous Revenues	10-1XXX	39,088	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,606	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,958	3,000	3,000
	Total Revenues from Local Sources			8,040,808	7,949,867
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,582	49,582	49,582
	Categorical Special Education Aid	10-3132	156,877	156,877	156,877
	Categorical Security Aid	10-3177	67,830	67,830	67,830
	Adjustment Aid	10-3178	151,835	79,162	22,613
	Other State Aids	10-3XXX	580	0	0
	Total Revenues from State Sources			426,704	353,451
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	581,062	948,052
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	175,241	25,210
	Adjustment for Prior Year Encumbrances		0	54,868	0
	Actual Revenues (Over)/Under Expenditures		-382,700	0	0
General Fund Revenues	Total Operating Budget		8,084,812	9,114,489	9,362,062
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,794	0	8,000
	Total Revenues from Local Sources	20-1XXX	11,794	0	8,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	233,347	63,519
	Preschool Education Aid	20-3218	328,794	380,683	416,880
	Other Restricted Entitlements	20-32XX	180,689	269,507	229,081
	Total Revenues from State Sources		509,483	883,537	709,480
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	132,286	127,622	108,479
	Title II	20-4451-4455	16,297	31,535	26,805
	Title IV	20-4471-4474	10,722	10,534	8,954
	ARP-IDEA Preschool	20-4409	2,174	0	0
	ARP-IDEA Basic	20-4419	14,652	10,878	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	150,333	220,002	187,002
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	45,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	436,984	603,841	563,841
	CARES Act Education Stabilization Fund	20-4530	66,863	0	0
	CRRSA Act-ESSER II	20-4534	463,117	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	29,720	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources			1,368,148	1,179,412
Special Revenue Fund Revenues	Total Grants and Entitlements		1,888,487	2,062,949	1,657,561
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	202	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	233,178	246,207	244,922
	Total Revenues from Local Sources		233,178	246,207	244,922
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	125,843	126,948	126,276
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	220	202
	Total Local Repayment of Debt		359,223	373,375	371,400
	Actual Revenues (Over)/Under Expenditures		10,902	0	0
Debt Service Fund Revenues	Total Repayment of Debt		370,125	373,375	371,400
All Fund Revenues	Total Revenues/Sources		10,343,424	11,550,813	11,391,023
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,343,424	11,550,813	11,391,023

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,149,599	2,210,944	2,137,174
	Special Education-Instruction	11-2XX-100-XXX	458,925	429,883	446,537
	Basic Skills/Remedial-Instruction	11-230-100-XXX	259,947	297,890	309,677
	Bilingual Education-Instruction	11-240-100-XXX	12,034	13,440	13,925
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,950	14,318	20,620
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,980	76,500	73,938
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,385,571	1,702,213	1,426,944
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	108,756	174,790	144,908
	Undistributed Expenditures-Health Services	11-000-213-XXX	159,772	80,200	83,247
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,224	126,220	131,238
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	18,714	108,950	111,532
	Undistributed Expenditures-Guidance	11-000-218-XXX	150,938	206,995	214,082
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	309,336	347,649	352,567
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,793	138,686	145,499
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	102,114	158,025	164,044
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,128	7,308	7,554
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	166,201	138,468	132,965
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	49,866	60,617	59,015
	Undistributed Expenditures-Central Services	11-000-251-XXX	126,555	123,947	114,375
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	923,795	898,669	1,074,038
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	169,945	220,250	227,256
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,216,153	1,525,011	1,885,411
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	30,000
		Total Undistributed Expenditures		5,132,861	6,047,998
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		8,081,296	9,091,973	9,307,546

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	48,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,516	3,516	3,516
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		3,516	6,516	54,516
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	16,000	0
	Total Summer School	13-422-X00-XXX	0	16,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	16,000	0
General Fund Expenses and Transfers	General Fund Grand Total		8,084,812	9,114,489	9,362,062
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	218,609	211,869	322,160
	Support Services	20-218-200-XXX	110,185	284,355	158,239
	Facility Acquisition and Construction Services	20-218-400-XXX	0	117,806	0
	Total Preschool Education Aid	20-218-XXX-XXX	328,794	614,030	480,399
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,176	21,516	18,289
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,034	102,784	87,366
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,611	28,173	23,947
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,750	36,512	31,035
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,418	13,692	11,638
	Nonpublic Security Aid	20-XXX-XXX-XXX	56,700	66,830	56,806
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	509,483	883,537	709,480
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	132,286	127,622	108,479
	Title II	20-XXX-XXX-XXX	16,297	31,535	26,805
	Title IV	20-XXX-XXX-XXX	10,722	10,534	8,954
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	150,333	220,002	187,002
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	14,652	10,878	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,174	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	66,863	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	463,117	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	29,720	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	436,984	603,841	563,841
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	45,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,368,148	1,179,412	940,081
Special Revenue Fund Expenses	Total Special Revenue Funds		1,888,487	2,062,949	1,657,561
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	370,125	373,375	371,400
	Total Debt Service Funds		370,125	373,375	371,400
All Fund Expenses	Total Expenditures/Appropriations		10,343,424	11,550,813	11,391,023
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,343,424	11,550,813	11,391,023

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	345,160	322,772	360,094	250,000
	Repayment of Debt	11,324	422	202	0
Restricted for General Operating Budget	Capital Reserve	2,238,274	2,748,232	2,751,232	2,754,232
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	903,849	405,955	406,955	407,955
	Legal Reserve	1,187,363	1,419,020	837,958	0
	Unemployment Fund	61,156	61,156	61,156	61,156
	Tuition Reserve	225,930	200,451	25,210	0
	Current Expense Emergency Reserve	0	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,985	12,923	12,923	12,923
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$36,745	\$37,340	\$39,076	\$45,353	\$46,209
Total Classroom Instruction	\$21,541	\$21,474	\$21,502	\$24,683	\$25,035
Classroom-Salaries and Benefits	\$18,433	\$19,461	\$19,831	\$22,764	\$22,210
Classroom-General Supplies and Textbooks	\$2,632	\$1,476	\$1,242	\$1,276	\$2,125
Classroom-Purchased Services	\$475	\$537	\$430	\$643	\$701
Total Support Services	\$6,786	\$7,269	\$9,694	\$11,131	\$10,593
Support Services-Salaries and Benefits	\$5,932	\$6,226	\$7,526	\$8,639	\$9,034
Total Administrative Costs	\$2,184	\$2,334	\$2,020	\$2,491	\$2,427
Administration Salaries and Benefits	\$1,872	\$1,983	\$1,928	\$2,213	\$2,278
Total Operations and Maintenance of Plant	\$5,784	\$5,656	\$5,086	\$6,159	\$7,284
Operations and Maintenance-Salaries and Benefits	\$2,561	\$2,645	\$2,799	\$3,213	\$3,925
Board Contribution to Food Services	\$158	\$163	\$155	\$178	\$170
Total Extracurricular Costs	\$293	\$443	\$591	\$678	\$699
Total Equipment Costs	\$0	\$0	\$607	\$697	\$273
Legal Costs	\$27	\$35	\$10	\$12	\$11
Employee Benefits as a percentage of salaries*	31.27%	30.88%	35.48%	35.48%	43.07%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Medical and prescription insurance acquired through NJSEHBP	0
	General Liability and Workers Compensation insurance acquired through ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash/Recycling with City of North Wildwood	0
	Coordination of record management (shredding) with City of North Wildwood	0
Professional Staff Development	Coordination of professional development services with other schools within Cape May County	0
Purchasing	South Jersey Technology Partnership (SJTP) and Middlesex Regional Educational Services Commission (MRESC)	0
	Purchase of energy (electricity and natural gas) through Alliance for Competitive Energy Services (ACES)	0
Special Education Services	CMCSSSD and Itinerant Services	0
Transportation Services, including Fuel	Transportation services supplied by CMCSSSD	0

**Estimated Tax Rates**

Municipality	Category	Amount
North Wildwood City	(A) General Fund School Levy	7,414,187
	(D) Total School Levy	7,659,109
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,664,641,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,798,490,805
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2782
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2874
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.1952
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2016

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Student Svcs
	Base Annual Salary Amount	\$126,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Armstrong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$148,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Armstrong	Total Allowances Amount	\$10,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie Shoemaker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Shoemaker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract/not entitled to personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Shoemaker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Donlan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as staff	

Employee Contract List for District

Name	Category	Measure
Patricia Donlan	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported