

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2026-2027 WHAT IF VERSION 1

FY 2026 - 2027

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
11 KINGSTREE HIGH SCHOOL				
100-114-110-0000-11	HIGH TEACHER SALARIES	1,479,590.50	1,479,590.50	1,479,590.50
100-114-120-0000-11	HIGH SUB SALARIES	35,000.00	35,000.00	35,000.00
100-114-210-0000-11	HEALTH INSURANCE	199,696.56	199,696.56	199,696.56
100-114-220-0000-11	STATE RETIREMENT	378,438.77	378,438.77	378,438.77
100-114-230-0000-11	FICA/MEDICARE	120,000.00	120,000.00	120,000.00
100-114-270-0000-11	WORKERS COMPENSATION	23,600.00	23,600.00	23,600.00
100-114-290-0000-11	DENTAL INSURANCE	4,142.16	4,142.16	4,142.16
100-114-312-0032-11	INST PROGRAM IMPROVEMEN	1,500.00	1,500.00	1,500.00
100-114-333-0000-11	FIELD TRIP-CURRICULUM-KSI	350.00	350.00	350.00
100-114-334-0000-11	FIELD TRIP-EXTRA-CURR-KSH	200.00	200.00	200.00
100-114-345-0000-11	HIGH MAINTENANCE SUPPOR	14,300.00	14,300.00	14,300.00
100-114-399-0000-11	FIELD TRIP-ADM/REGIS FEES-I	300.00	300.00	300.00
100-114-410-0000-11	HIGH SCHOOL SUPPLIES	7,500.00	7,500.00	7,500.00
100-114-410-0001-11	JROTC SUPPLIES	500.00	500.00	500.00
100-114-445-0000-11	HIGH TECHNOLOGY SUPPLIES	1,000.00	1,000.00	1,000.00
100-114-445-0001-11	JROTC TECHNOLOGY SUPPLII	750.00	750.00	750.00
100-115-110-0000-11	VOCATIONAL SALARIES	471,750.00	471,750.00	471,750.00
100-115-120-0000-11	VOCATIONAL SUB SALARIES	2,500.00	2,500.00	2,500.00
100-115-210-0000-11	HEALTH INSURANCE	74,645.04	74,645.04	74,645.04
100-115-220-0000-11	STATE RETIREMENT	131,314.50	131,314.50	131,314.50
100-115-230-0000-11	FICA/MEDICARE	40,736.25	40,736.25	40,736.25
100-115-270-0000-11	WORKERS COMPENSATION	7,987.50	7,987.50	7,987.50
100-115-290-0000-11	DENTAL INSURANCE	1,294.08	1,294.08	1,294.08
100-115-410-0000-11	SUPPLIES	1,000.00	1,000.00	1,000.00
100-121-110-0000-11	EMH TEACHER SALARIES	65,500.00	65,500.00	65,500.00
100-121-115-0000-11	EMD AIDE SALARIES	42,126.00	42,126.00	42,126.00
100-121-120-0000-11	EMH SUB SALARIES	350.00	350.00	350.00
100-121-210-0000-11	HEALTH INSURANCE	16,652.30	16,652.30	16,652.30
100-121-220-0000-11	STATE RETIREMENT	26,540.57	26,540.57	26,540.57
100-121-220-0011-11	STATE RETIREMENT	0.00	0.00	0.00
100-121-230-0000-11	FICA/MEDICARE	8,233.39	8,233.39	8,233.39
100-121-270-0000-11	WORKERS COMPENSATION	1,614.39	1,614.39	1,614.39
100-121-290-0000-11	DENTAL INSURANCE	404.40	404.40	404.40
100-122-115-0000-11	TMD AIDE SALARIES	51,714.00	51,714.00	51,714.00
100-122-120-0000-11	TMD SUB SALARIES	200.00	200.00	200.00
100-122-121-0000-11	LONG TERM SUB	600.00	600.00	600.00
100-122-210-0000-11	HEALTH INSURANCE	24,917.76	24,917.76	24,917.76
100-122-220-0000-11	STATE RETIREMENT	12,752.67	12,752.67	12,752.67
100-122-230-0000-11	FICA/MEDICARE	3,956.12	3,956.12	3,956.12
100-122-270-0000-11	WORKERS COMPENSATION	775.71	775.71	775.71
100-122-290-0000-11	DENTAL INSURANCE	323.52	323.52	323.52
100-122-410-0000-11	TMD SUPPLIES	750.00	750.00	750.00
100-122-445-0000-11	TMD TECHNOLOGY SUPPLIES	250.00	250.00	250.00
100-123-110-0000-11	TEACHER SALARIES	101,750.00	101,750.00	101,750.00
100-123-210-0000-11	HEALTH INSURANCE	13,321.92	13,321.92	13,321.92
100-123-220-0000-11	STATE RETIREMENT	25,091.55	25,091.55	25,091.55

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>
100-123-230-0000-11	FICA/MEDICARE	7,783.88	7,783.88	7,783.88
100-123-270-0000-11	WORKERS COMPENSATION	1,526.25	1,526.25	1,526.25
100-123-290-0000-11	DENTAL INSURANCE	323.52	323.52	323.52
100-127-110-0000-11	LD TEACHER SALARIES	220,250.00	220,250.00	220,250.00
100-127-115-0000-11	AIDE SALARIES	76,719.00	76,719.00	76,719.00
100-127-120-0000-11	LD SUB SALARIES	1,550.00	1,550.00	1,550.00
100-127-210-0000-11	HEALTH INSURANCE	49,645.44	49,645.44	49,645.44
100-127-220-0000-11	STATE RETIREMENT	73,232.56	73,232.56	73,232.56
100-127-230-0000-11	FICA/MEDICARE	22,718.13	22,718.13	22,718.13
100-127-270-0000-11	WORKERS COMPENSATION	4,454.54	4,454.54	4,454.54
100-127-290-0000-11	DENTAL INSURANCE	973.44	973.44	973.44
100-127-410-0000-11	LD SUPPLIES	750.00	750.00	750.00
100-127-445-0000-11	LD TECHNOLOGY SUPPLIES	250.00	250.00	250.00
100-141-332-0344-11	TRAVEL/Registration	125.00	125.00	125.00
100-141-333-0344-11	FIELD TRIPS	700.00	700.00	700.00
100-190-130-0053-11	YEARBOOK SUPPLEMENT	600.00	600.00	600.00
100-190-130-0055-11	ACADEMIC CHALLENGE SUPP	850.00	850.00	850.00
100-190-130-0056-11	MOCK TRIAL SUPPLEMENT	850.00	850.00	850.00
100-190-220-0053-11	STATE RETIREMENT	147.96	147.96	147.96
100-190-220-0055-11	STATE RETIREMENT	209.61	209.61	209.61
100-190-220-0056-11	STATE RETIREMENT	209.61	209.61	209.61
100-190-230-0053-11	FICA/MEDICARE	45.90	45.90	45.90
100-190-230-0055-11	FICA/MEDICARE	65.03	65.03	65.03
100-190-230-0056-11	FICA/MEDICARE	65.03	65.03	65.03
100-190-270-0053-11	WORKERS COMPENSATION	18.00	18.00	18.00
100-190-270-0055-11	WORKERS COMPENSATION	3.85	3.85	3.85
100-190-270-0056-11	WORKERS COMPENSATION	11.05	11.05	11.05
100-190-333-0000-11	ACADEMIC TRAVEL	200.00	200.00	200.00
100-212-110-0000-11	GUIDANCE SALARIES	247,758.00	247,758.00	247,758.00
100-212-210-0000-11	HEALTH INSURANCE	31,388.64	31,388.64	31,388.64
100-212-220-0000-11	STATE RETIREMENT	61,097.12	61,097.12	61,097.12
100-212-230-0000-11	FICA/MEDICARE	18,953.49	18,953.49	18,953.49
100-212-270-0000-11	WORKERS COMPENSATION	3,716.37	3,716.37	3,716.37
100-212-290-0000-11	DENTAL INSURANCE	647.04	647.04	647.04
100-212-410-0000-11	GUIDANCE SUPPLIES	200.00	200.00	200.00
100-212-445-0000-11	GUIDANCE TECH SUPPLIES	100.00	100.00	100.00
100-213-110-0000-11	HEALTH SALARIES	60,406.00	60,406.00	60,406.00
100-213-210-0000-11	HEALTH INSURANCE	13,986.72	13,986.72	13,986.72
100-213-220-0000-11	STATE RETIREMENT	14,896.12	14,896.12	14,896.12
100-213-230-0000-11	FICA/MEDICARE	4,621.06	4,621.06	4,621.06
100-213-270-0000-11	WORKERS COMPENSATION	906.09	906.09	906.09
100-213-290-0000-11	DENTAL INSURANCE	161.76	161.76	161.76
100-213-313-0017-11	STUDENT SERVICES	7,000.00	7,000.00	7,000.00
100-213-332-0000-11	HEALTH SERVICES TRAVEL	5,000.00	5,000.00	5,000.00
100-213-410-0000-11	SUPPLIES	250.00	250.00	250.00
100-222-110-0000-11	LIBRARIAN SALARIES	73,421.00	73,421.00	73,421.00
100-222-115-0000-11	LIBRARY AIDE SALARIES	26,520.00	26,520.00	26,520.00

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100-222-120-0000-11	LIBRARY SUB SALARIES	100.00	100.00	100.00
100-222-210-0000-11	HEALTH INSURANCE	15,947.76	15,947.76	15,947.76
100-222-220-0000-11	STATE RETIREMENT	24,645.45	24,645.45	24,645.45
100-222-230-0000-11	FICA/MEDICARE	7,645.49	7,645.49	7,645.49
100-222-270-0000-11	WORKERS COMPENSATION	405.22	405.22	405.22
100-222-290-0000-11	DENTAL INSURANCE	326.40	326.40	326.40
100-222-410-0000-11	LIBRARY SUPPLIES	200.00	200.00	200.00
100-222-430-0000-11	LIBRARY BOOKS	1,200.00	1,200.00	1,200.00
100-222-445-0000-11	LIBRARY TECHNOLOGY SUPPLI	1,600.00	1,600.00	1,600.00
100-224-332-0000-11	IN SERVICE TEACHER TRAVEL	500.00	500.00	500.00
100-224-410-0000-11	STAFF DEV. SUPPLIES	800.00	800.00	800.00
100-233-111-0000-11	PRINCIPALS SALARIES	372,187.50	372,187.50	372,187.50
100-233-115-0000-11	SCHOOL SECRETARY SALARIE	109,262.00	109,262.00	109,262.00
100-233-210-0000-11	HEALTH INSURANCE	64,442.52	64,442.52	64,442.52
100-233-220-0000-11	STATE RETIREMENT	118,725.45	118,725.45	118,725.45
100-233-230-0000-11	FICA/MEDICARE	36,830.89	36,830.89	36,830.89
100-233-270-0000-11	WORKERS COMPENSATION	7,784.24	7,784.24	7,784.24
100-233-290-0000-11	DENTAL INSURANCE	1,334.52	1,334.52	1,334.52
100-233-325-0000-11	OFFICE EQUIPMENT RENTAL	5,000.00	5,000.00	5,000.00
100-233-332-0000-11	PRINCIPALS TRAVEL	1,500.00	1,500.00	1,500.00
100-233-410-0000-11	PRINCIPALS SUPPLIES	1,000.00	1,000.00	1,000.00
100-233-445-0000-11	PRINCIPAL TECH SUPPLIES	200.00	200.00	200.00
100-233-640-0000-11	MEMBERSHIP/PROFESSIONAL	500.00	500.00	500.00
100-254-110-0000-11	CUSTODIAN SALARIES	187,869.00	187,869.00	187,869.00
100-254-120-0000-11	CUSTODIAN SUB/OT SALARIE:	11,000.00	11,000.00	11,000.00
100-254-210-0000-11	HEALTH INSURANCE	51,833.52	51,833.52	51,833.52
100-254-220-0000-11	STATE RETIREMENT	46,328.50	46,328.50	46,328.50
100-254-230-0000-11	FICA/MEDICARE	14,371.98	14,371.98	14,371.98
100-254-270-0000-11	WORKERS COMPENSATION	2,780.83	2,780.83	2,780.83
100-254-290-0000-11	DENTAL INSURANCE	1,135.20	1,135.20	1,135.20
100-254-321-0002-11	WATER & SEWER	25,000.00	25,000.00	25,000.00
100-254-323-0000-11	REPAIRS & MAINTENANCE	1,500.00	1,500.00	1,500.00
100-254-340-0000-11	TELEPHONE	1,000.00	1,000.00	1,000.00
100-254-410-0001-11	JANITORIAL SUPPLIES	37,500.00	37,500.00	37,500.00
100-254-470-0001-11	ELECTRICITY	240,000.00	240,000.00	240,000.00
100-254-470-0003-11	FUEL - KINGSTREE SR HIGH	10,000.00	10,000.00	10,000.00
100-254-490-0000-11	OTHER REPAIRS & MAINT.	1,000.00	1,000.00	1,000.00
100-255-110-0000-11	BUS DRIVERS SALARIES	262,355.00	262,355.00	262,355.00
100-255-110-0001-11	BUS DRIVERS OVERTIME	35,000.00	35,000.00	35,000.00
100-255-210-0000-11	HEALTH INSURANCE	79,573.28	79,573.28	79,573.28
100-255-220-0000-11	STATE RETIREMENT	64,696.74	64,696.74	64,696.74
100-255-230-0000-11	FICA/MEDICARE	20,070.16	20,070.16	20,070.16
100-255-270-0000-11	WORKERS COMPENSATION	3,935.33	3,935.33	3,935.33
100-255-290-0000-11	DENTAL INSURANCE	1,964.16	1,964.16	1,964.16
100-271-110-0050-11	COACHING SUPPLEMENT	79,000.00	79,000.00	79,000.00
100-271-110-0051-11	BAND SUPPLEMENT	900.00	900.00	900.00
100-271-110-0054-11	CHEERLEADER SUPPLEMENT	3,600.00	3,600.00	3,600.00

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100-271-220-0050-11	STATE RETIREMENT	19,482.00	19,482.00	19,482.00
100-271-220-0051-11	STATE RETIREMENT	221.94	221.94	221.94
100-271-220-0054-11	STATE RETIREMENT	888.00	888.00	888.00
100-271-230-0050-11	FICA/MEDICARE	6,044.00	6,044.00	6,044.00
100-271-230-0051-11	FICA/MEDICARE	68.85	68.85	68.85
100-271-230-0054-11	FICA/MEDICARE	276.00	276.00	276.00
100-271-270-0050-11	WORKERS COMPENSATION	1,185.00	1,185.00	1,185.00
100-271-270-0051-11	WORKERS COMPENSATION	13.50	13.50	13.50
100-271-270-0054-11	WORKERS COMPENSATION	54.00	54.00	54.00
100-390-324-0020-11	ATHLETIC INSURANCE	9,865.00	9,865.00	9,865.00
100-390-410-0000-11	BAND SUPPLIES	750.00	750.00	750.00
189-115-110-0000-11	C & T TEACHER SALARIES	60,750.00	60,750.00	60,750.00
189-115-332-0000-11	C & T TRAVEL - KHS	1,200.00	1,200.00	1,200.00
189-115-410-0000-11	C & T SUPPLIES - KHS	2,000.00	2,000.00	2,000.00
189-115-410-0004-11	C & T HOME EC SUPPLIES-KSH	500.00	500.00	500.00
189-115-445-0000-11	C & T TECH SUPPLIES -KSH	2,000.00	2,000.00	2,000.00
189-115-640-0000-11	LOCAL MEMBERSHIP	122.00	122.00	122.00
189-212-445-0001-11	CAREER SPEC TECH SUPPLIES	500.00	500.00	500.00
189-271-333-0000-11	STUDENT TRAVEL - KSH	1,100.00	1,100.00	1,100.00
11 KINGSTREE HIGH SCHOOL		<u>6,492,798.27</u>	<u>6,492,798.27</u>	<u>6,492,798.27</u>
12 KINGSTREE MIDDLE MAGNET SCHOOL O				
100-113-110-0000-12	ELEM TEACHER SALARIES	928,776.00	928,776.00	928,776.00
100-113-110-0052-12	CHOIR SUPPLEMENT	800.00	800.00	800.00
100-113-115-0000-12	ELEM AIDE SALARIES	42,500.00	42,500.00	42,500.00
100-113-120-0000-12	ELEMENTARY SUB SALARIES	3,000.00	3,000.00	3,000.00
100-113-130-0000-12	SUPPLEMENT/STIPENDS	4,000.00	4,000.00	4,000.00
100-113-210-0000-12	HEALTH INSURANCE	144,329.86	144,329.86	144,329.86
100-113-220-0000-12	STATE RETIREMENT	239,516.66	239,516.66	239,516.66
100-113-220-0052-12	STATE RETIREMENT	108.64	108.64	108.64
100-113-230-0000-12	FICA/MEDICARE	74,302.61	74,302.61	74,302.61
100-113-230-0052-12	FICA/MEDICARE	61.20	61.20	61.20
100-113-270-0000-12	WORKERS COMPENSATION	14,402.27	14,402.27	14,402.27
100-113-270-0052-12	WORKERS COMPENSATION	8.64	8.64	8.64
100-113-290-0000-12	DENTAL INSURANCE	3,090.72	3,090.72	3,090.72
100-113-312-0000-12	CONSULTANTS SERVICES	200.00	200.00	200.00
100-113-332-0000-12	REGISTRATION FEES	350.00	350.00	350.00
100-113-333-0000-12	FIELD TRIP-CURRICULUM-KJF	150.00	150.00	150.00
100-113-334-0000-12	FIELD TRIP-EXTRA-CURR-KJH	150.00	150.00	150.00
100-113-345-0000-12	SOFTWARE/LICENSING	1,550.00	1,550.00	1,550.00
100-113-399-0000-12	FIELD TRIP-ADM/REGIS FEES-I	100.00	100.00	100.00
100-113-410-0000-12	ELEM SUPPLIES	5,000.00	5,000.00	5,000.00
100-113-445-0000-12	TECHNOLOGY SUPPLIES	750.00	750.00	750.00
100-121-115-0000-12	EMH AIDE SALARIES	32,130.00	32,130.00	32,130.00
100-121-120-0000-12	EMH SUB SALARIES	600.00	600.00	600.00
100-121-210-0000-12	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-121-220-0000-12	STATE RETIREMENT	7,923.26	7,923.26	7,923.26
100-121-230-0000-12	FICA/MEDICARE	2,457.95	2,457.95	2,457.95

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100-121-270-0000-12	WORKERS COMPENSATION	385.56	385.56	385.56
100-121-290-0000-12	DENTAL INSURANCE	161.76	161.76	161.76
100-121-410-0000-12	EMH SUPPLIES	375.00	375.00	375.00
100-122-110-0000-12	TMD TEACHER SALARIES	55,000.00	55,000.00	55,000.00
100-122-115-0000-12	TMD AIDE SALARIES	27,132.00	27,132.00	27,132.00
100-122-120-0000-12	TMD SUB SALARIES	400.00	400.00	400.00
100-122-210-0000-12	HEALTH INSURANCE	13,277.14	13,277.14	13,277.14
100-122-220-0000-12	STATE RETIREMENT	20,253.75	20,253.75	20,253.75
100-122-230-0000-12	FICA/MEDICARE	6,283.10	6,283.10	6,283.10
100-122-270-0000-12	WORKERS COMPENSATION	1,231.98	1,231.98	1,231.98
100-122-290-0000-12	DENTAL INSURANCE	326.40	326.40	326.40
100-123-110-0000-12	TEACHER SALARIES	110,500.00	110,500.00	110,500.00
100-123-115-0000-12	AIDE SALARIES	32,844.00	32,844.00	32,844.00
100-123-210-0000-12	HEALTH INSURANCE	17,863.92	17,863.92	17,863.92
100-123-220-0000-12	STATE RETIREMENT	35,348.63	35,348.63	35,348.63
100-123-230-0000-12	FICA/MEDICARE	10,965.82	10,965.82	10,965.82
100-123-270-0000-12	WORKERS COMPENSATION	2,150.16	2,150.16	2,150.16
100-123-290-0000-12	DENTAL INSURANCE	488.16	488.16	488.16
100-125-220-0000-12	STATE RETIREMENT	0.00	0.00	0.00
100-125-230-0000-12	FICA/MEDICARE	0.00	0.00	0.00
100-127-110-0000-12	LD TEACHER SALARIES	139,500.00	139,500.00	139,500.00
100-127-115-0000-12	AIDES SALARIES	26,600.00	26,600.00	26,600.00
100-127-120-0000-12	LD SUB SALARIES	750.00	750.00	750.00
100-127-210-0000-12	HEALTH INSURANCE	22,798.80	22,798.80	22,798.80
100-127-220-0000-12	STATE RETIREMENT	34,400.70	34,400.70	34,400.70
100-127-230-0000-12	FICA/MEDICARE	10,671.75	10,671.75	10,671.75
100-127-270-0000-12	WORKERS COMPENSATION	2,092.50	2,092.50	2,092.50
100-127-290-0000-12	DENTAL INSURANCE	326.40	326.40	326.40
100-127-333-0000-12	FIELD TRIPS	250.00	250.00	250.00
100-127-410-0000-12	LD SUPPLIES	375.00	375.00	375.00
100-141-332-0344-12	TRAVEL/Registration	175.00	175.00	175.00
100-141-333-0344-12	FIELD TRIPS	600.00	600.00	600.00
100-190-130-0053-12	YEARBOOK SUPPLEMENT	500.00	500.00	500.00
100-190-130-0055-12	ACADEMIC CHALLENGE SUPP	850.00	850.00	850.00
100-190-130-0056-12	MOCK TRIAL SUPPLEMENT	850.00	850.00	850.00
100-190-220-0053-12	STATE RETIREMENT	123.30	123.30	123.30
100-190-220-0055-12	STATE RETIREMENT	209.91	209.91	209.91
100-190-220-0056-12	STATE RETIREMENT	209.61	209.61	209.61
100-190-230-0053-12	FICA/MEDICARE	19.13	19.13	19.13
100-190-230-0055-12	FICA/MEDICARE	65.03	65.03	65.03
100-190-230-0056-12	FICA/MEDICARE	65.03	65.03	65.03
100-190-270-0053-12	WORKERS COMPENSATION	4.50	4.50	4.50
100-190-270-0055-12	WORKERS COMPENSATION	11.95	11.95	11.95
100-190-270-0056-12	WORKERS COMPENSATION	11.05	11.05	11.05
100-190-333-0000-12	ACADEMIC TRAVEL	200.00	200.00	200.00
100-212-110-0000-12	GUIDANCE SALARIES	78,474.00	78,474.00	78,474.00
100-212-210-0000-12	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>
100-212-220-0000-12	STATE RETIREMENT	19,351.69	19,351.69	19,351.69
100-212-230-0000-12	FICA/MEDICARE	6,003.26	6,003.26	6,003.26
100-212-270-0000-12	WORKERS COMPENSATION	1,177.11	1,177.11	1,177.11
100-212-290-0000-12	DENTAL INSURANCE	161.76	161.76	161.76
100-213-110-0000-12	HEALTH SALARIES	61,669.00	61,669.00	61,669.00
100-213-210-0000-12	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-213-220-0000-12	STATE RETIREMENT	15,207.58	15,207.58	15,207.58
100-213-230-0000-12	FICA/MEDICARE	4,717.68	4,717.68	4,717.68
100-213-270-0000-12	WORKERS COMPENSATION	925.04	925.04	925.04
100-213-290-0000-12	DENTAL INSURANCE	161.76	161.76	161.76
100-213-313-0017-12	STUDENT SERVICES	10,000.00	10,000.00	10,000.00
100-213-410-0000-12	SUPPLIES	250.00	250.00	250.00
100-222-110-0000-12	LIBRARIAN SALARIES	42,500.00	42,500.00	42,500.00
100-222-120-0000-12	LIBRARY SUB SALARIES	100.00	100.00	100.00
100-222-210-0000-12	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-222-220-0000-12	STATE RETIREMENT	10,480.50	10,480.50	10,480.50
100-222-230-0000-12	FICA/MEDICARE	3,251.25	3,251.25	3,251.25
100-222-270-0000-12	WORKERS COMPENSATION	637.50	637.50	637.50
100-222-290-0000-12	DENTAL INSURANCE	161.76	161.76	161.76
100-222-410-0000-12	LIBRARY SUPPLIES	500.00	500.00	500.00
100-222-430-0000-12	LIBRARY BOOKS	1,000.00	1,000.00	1,000.00
100-233-111-0000-12	PRINCIPALS SALARIES	91,500.00	91,500.00	91,500.00
100-233-115-0000-12	SCHOOL SECRETARY SALARIE	79,283.00	79,283.00	79,283.00
100-233-210-0000-12	HEALTH INSURANCE	29,269.68	29,269.68	29,269.68
100-233-220-0000-12	STATE RETIREMENT	42,115.09	42,115.09	42,115.09
100-233-230-0000-12	FICA/MEDICARE	13,064.90	13,064.90	13,064.90
100-233-270-0000-12	WORKERS COMPENSATION	2,162.65	2,162.65	2,162.65
100-233-290-0000-12	DENTAL INSURANCE	649.92	649.92	649.92
100-233-325-0000-12	OFFICE EQUIPMENT RENTAL	2,900.00	2,900.00	2,900.00
100-233-332-0000-12	PRINCIPALS TRAVEL	1,300.00	1,300.00	1,300.00
100-233-410-0000-12	PRINCIPALS SUPPLIES	500.00	500.00	500.00
100-233-445-0000-12	TECHNOLOGY SUPPLIES	500.00	500.00	500.00
100-233-640-0000-12	MEMBERSHIP/PROFESSIONAL	250.00	250.00	250.00
100-254-110-0000-12	CUSTODIAN SALARIES	101,380.00	101,380.00	101,380.00
100-254-120-0000-12	CUSTODIAN SUB SALARIES	16,000.00	16,000.00	16,000.00
100-254-210-0000-12	HEALTH INSURANCE	31,882.80	31,882.80	31,882.80
100-254-220-0000-12	STATE RETIREMENT	25,000.31	25,000.31	25,000.31
100-254-230-0000-12	FICA/MEDICARE	8,300.00	8,300.00	8,300.00
100-254-270-0000-12	WORKERS COMPENSATION	1,670.00	1,670.00	1,670.00
100-254-290-0000-12	DENTAL INSURANCE	655.68	655.68	655.68
100-254-321-0002-12	WATER & SEWER	20,000.00	20,000.00	20,000.00
100-254-410-0001-12	JANITORIAL SUPPLIES	15,500.00	15,500.00	15,500.00
100-254-470-0001-12	ELECTRICITY	85,000.00	85,000.00	85,000.00
100-254-470-0003-12	FUEL - KINGSTREE JR HIGH	3,200.00	3,200.00	3,200.00
100-271-110-0050-12	COACHING SUPPLEMENT	12,000.00	12,000.00	12,000.00
100-271-110-0051-12	BAND SUPPLEMENT	1,500.00	1,500.00	1,500.00
100-271-115-0054-12	CHEERLEADER SUPPLEMENT	1,000.00	1,000.00	1,000.00

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100-271-220-0050-12	STATE RETIREMENT	2,960.00	2,960.00	2,960.00
100-271-220-0051-12	STATE RETIREMENT	525.00	525.00	525.00
100-271-220-0054-12	STATE RETIREMENT	247.00	247.00	247.00
100-271-230-0050-12	FICA/MEDICARE	918.00	918.00	918.00
100-271-230-0054-12	FICA/MEDICARE	77.00	77.00	77.00
100-271-270-0050-12	WORKERS COMPENSATION	180.00	180.00	180.00
100-271-270-0051-12	WORKERS COMPENSATION	12.00	12.00	12.00
100-271-270-0054-12	WORKERS COMPENSATION	15.00	15.00	15.00
189-115-332-0000-12	C & T TRAVEL - KMS	300.00	300.00	300.00
189-115-410-0000-12	C & T SUPPLIES - KMS	1,500.00	1,500.00	1,500.00
189-115-445-0000-12	C & T TECH SUPPLIES -KMS	750.00	750.00	750.00
189-212-410-0000-12	GUIDANCE SUPPLIES-KMS	150.00	150.00	150.00
189-212-410-0001-12	CAREER SPECIALIST SUPPLIES	250.00	250.00	250.00
189-212-445-0000-12	GUIDANCE TECH. SUPPLIES- K	50.00	50.00	50.00
189-212-445-0001-12	CAREER SPEC TECH SUPPLIES	250.00	250.00	250.00
189-271-333-0000-12	STUDENT TRAVEL - KMS	1,000.00	1,000.00	1,000.00
12 KINGSTREE MIDDLE MAGNET SCHOOL O		<u>2,962,046.58</u>	<u>2,962,046.58</u>	<u>2,962,046.58</u>
15 KENNETH GARDNER LEADERSHIP ACADE				
100-112-110-0000-15	PRIMARY SALARIES	219,422.00	219,422.00	219,422.00
100-112-210-0000-15	HEALTH INSURANCE	33,841.68	33,841.68	33,841.68
100-112-220-0000-15	STATE RETIREMENT	54,109.47	54,109.47	54,109.47
100-112-230-0000-15	FICA/MEDICARE	16,785.78	16,785.78	16,785.78
100-112-270-0000-15	WORKERS COMPENSATION	3,291.33	3,291.33	3,291.33
100-112-290-0000-15	DENTAL INSURANCE	814.56	814.56	814.56
100-113-110-0000-15	ELEM TEACHER SALARIES	702,266.00	702,266.00	702,266.00
100-113-120-0000-15	ELEMENTARY SUB SALARIES	12,000.00	12,000.00	12,000.00
100-113-210-0000-15	HEALTH INSURANCE	110,238.77	110,238.77	110,238.77
100-113-220-0000-15	STATE RETIREMENT	173,178.80	173,178.80	173,178.80
100-113-230-0000-15	FICA/MEDICARE	54,300.00	54,300.00	54,300.00
100-113-270-0000-15	WORKERS COMPENSATION	10,640.00	10,640.00	10,640.00
100-113-290-0000-15	DENTAL INSURANCE	2,330.45	2,330.45	2,330.45
100-113-345-0000-15	TECHNOLOGY SOFTWARE	1,500.00	1,500.00	1,500.00
100-113-410-0000-15	ELEM SUPPLIES	3,500.00	3,500.00	3,500.00
100-113-410-0023-15	SUPPLIES	1,500.00	1,500.00	1,500.00
100-113-445-0000-15	ELEMENTARY TECH SUPPLIES	400.00	400.00	400.00
100-125-220-0000-15	STATE RETIREMENT	0.00	0.00	0.00
100-125-230-0000-15	FICA/MEDICARE	0.00	0.00	0.00
100-127-110-0000-15	LD TEACHER SALARIES	124,000.00	124,000.00	124,000.00
100-127-120-0000-15	LD SUB SALARIES	2,000.00	2,000.00	2,000.00
100-127-210-0000-15	HEALTH INSURANCE	20,647.68	20,647.68	20,647.68
100-127-220-0000-15	STATE RETIREMENT	30,578.40	30,578.40	30,578.40
100-127-230-0000-15	FICA/MEDICARE	9,486.00	9,486.00	9,486.00
100-127-270-0000-15	WORKERS COMPENSATION	1,860.00	1,860.00	1,860.00
100-127-290-0000-15	DENTAL INSURANCE	323.52	323.52	323.52
100-127-333-0000-15	FIELD TRIPS	200.00	200.00	200.00
100-127-410-0000-15	LD SUPPLIES	300.00	300.00	300.00
100-141-110-0000-15	GIFTED AND TALENTED SALA	124,158.00	124,158.00	124,158.00

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100-141-210-0000-15	HEALTH INSURANCE	29,662.56	29,662.56	29,662.56
100-141-220-0000-15	STATE RETIREMENT	30,617.36	30,617.36	30,617.36
100-141-230-0000-15	FICA/MEDICARE	9,498.09	9,498.09	9,498.09
100-141-270-0000-15	WORKERS COMPENSATION	1,862.37	1,862.37	1,862.37
100-141-290-0000-15	DENTAL INSURANCE	323.52	323.52	323.52
100-212-110-0000-15	GUIDANCE SALARIES	66,750.00	66,750.00	66,750.00
100-212-210-0000-15	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-212-220-0000-15	STATE RETIREMENT	16,460.55	16,460.55	16,460.55
100-212-230-0000-15	FICA/MEDICARE	5,106.38	5,106.38	5,106.38
100-212-270-0000-15	WORKERS COMPENSATION	1,001.25	1,001.25	1,001.25
100-212-290-0000-15	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-15	GUIDANCE SUPPLIES	150.00	150.00	150.00
100-222-110-0000-15	LIBRARIAN SALARIES	62,632.00	62,632.00	62,632.00
100-222-210-0000-15	HEALTH INSURANCE	6,616.00	6,616.00	6,616.00
100-222-220-0000-15	STATE RETIREMENT	15,445.05	15,445.05	15,445.05
100-222-230-0000-15	FICA/MEDICARE	4,791.35	4,791.35	4,791.35
100-222-270-0000-15	WORKERS COMPENSATION	939.48	939.48	939.48
100-222-290-0000-15	DENTAL INSURANCE	164.64	164.64	164.64
100-222-410-0000-15	LIBRARY SUPPLIES	600.00	600.00	600.00
100-222-445-0000-15	LIBRARY TECHNOLOGY SUPPLI	1,000.00	1,000.00	1,000.00
100-224-332-0000-15	IN SERVICE TEACHER TRAVEL	200.00	200.00	200.00
100-233-111-0000-15	PRINCIPALS SALARIES	153,750.00	153,750.00	153,750.00
100-233-115-0000-15	SCHOOL SECRETARY SALARIE	54,333.00	54,333.00	54,333.00
100-233-210-0000-15	HEALTH INSURANCE	31,388.64	31,388.64	31,388.64
100-233-220-0000-15	STATE RETIREMENT	51,313.27	51,313.27	51,313.27
100-233-230-0000-15	FICA/MEDICARE	15,918.35	15,918.35	15,918.35
100-233-270-0000-15	WORKERS COMPENSATION	3,121.25	3,121.25	3,121.25
100-233-290-0000-15	DENTAL INSURANCE	647.04	647.04	647.04
100-233-325-0000-15	OFFICE EQUIPMENT RENTAL	4,000.00	4,000.00	4,000.00
100-233-332-0000-15	PRINCIPALS TRAVEL	750.00	750.00	750.00
100-233-345-0000-15	TECHNOLOGY SERVICES	250.00	250.00	250.00
100-233-410-0000-15	PRINCIPALS SUPPLIES	750.00	750.00	750.00
100-233-445-0000-15	PRINCIPAL TECH SUPPLIES	250.00	250.00	250.00
100-233-640-0000-15	MEMBERSHIP FEES	500.00	500.00	500.00
100-254-110-0000-15	CUSTODIAN SALARIES	72,069.00	72,069.00	72,069.00
100-254-120-0000-15	CUSTODIAN SUB SALARIES	6,000.00	6,000.00	6,000.00
100-254-210-0000-15	HEALTH INSURANCE	24,682.90	24,682.90	24,682.90
100-254-220-0000-15	STATE RETIREMENT	17,772.22	17,772.22	17,772.22
100-254-230-0000-15	FICA/MEDICARE	5,513.28	5,513.28	5,513.28
100-254-270-0000-15	WORKERS COMPENSATION	1,081.04	1,081.04	1,081.04
100-254-290-0000-15	DENTAL INSURANCE	488.16	488.16	488.16
100-254-321-0002-15	WATER & SEWER	4,500.00	4,500.00	4,500.00
100-254-410-0001-15	JANITORIAL SUPPLIES	15,400.00	15,400.00	15,400.00
100-254-470-0001-15	ELECTRICITY	100,000.00	100,000.00	100,000.00
100-254-470-0003-15	FUEL - KINGSTREE ELEM	2,250.00	2,250.00	2,250.00
100-254-490-0000-15	OTHER REPAIRS & MAINT.	750.00	750.00	750.00
15 KENNETH GARDNER LEADERSHIP ACADE		<u>2,541,793.88</u>	<u>2,541,793.88</u>	<u>2,541,793.88</u>

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16 W.M. ANDERSON PRIMARY				
100-111-110-0000-16	K'GARTEN TCHR SALARIES	129,250.00	129,250.00	129,250.00
100-111-115-0000-16	K'GARTEN AIDE SALARIES	89,250.00	89,250.00	89,250.00
100-111-120-0000-16	KINDERGARTEN SUB SALARIE	5,000.00	5,000.00	5,000.00
100-111-210-0000-16	HEALTH INSURANCE	31,388.64	31,388.64	31,388.64
100-111-220-0000-16	STATE RETIREMENT	53,882.10	53,882.10	53,882.10
100-111-230-0000-16	FICA/MEDICARE	16,950.00	16,950.00	16,950.00
100-111-270-0000-16	WORKERS COMPENSATION	3,325.00	3,325.00	3,325.00
100-111-290-0000-16	DENTAL INSURANCE	811.68	811.68	811.68
100-111-399-0000-16	FIELD TRIP-ADM/REGIS FEES-	150.00	150.00	150.00
100-111-410-0000-16	KINDERGARTEN SUPPLIES	1,000.00	1,000.00	1,000.00
100-111-445-0000-16	KINDERGARTEN-TECH. SUPPL	700.00	700.00	700.00
100-112-110-0000-16	PRIMARY TCHR SALARIES	913,000.00	913,000.00	913,000.00
100-112-115-0000-16	PRIMARY AIDE SALARIES	64,260.00	64,260.00	64,260.00
100-112-120-0000-16	PRIMARY SUB SALARIES	21,000.00	21,000.00	21,000.00
100-112-121-0000-16	LONG TERM SUB	15,000.00	15,000.00	15,000.00
100-112-210-0000-16	HEALTH INSURANCE	144,597.74	144,597.74	144,597.74
100-112-220-0000-16	STATE RETIREMENT	240,992.32	240,992.32	240,992.32
100-112-230-0000-16	FICA/MEDICARE	76,100.00	76,100.00	76,100.00
100-112-270-0000-16	WORKERS COMPENSATION	14,900.00	14,900.00	14,900.00
100-112-290-0000-16	DENTAL INSURANCE	2,823.26	2,823.26	2,823.26
100-112-399-0000-16	FIELD TRIP-ADM/REGIS FEES-	150.00	150.00	150.00
100-112-410-0000-16	PRIMARY SUPPLIES	2,500.00	2,500.00	2,500.00
100-112-445-0000-16	PRIMARYTECHNOLOGY SUPPI	300.00	300.00	300.00
100-121-115-0000-16	EMD AIDE SALARIES	30,702.00	30,702.00	30,702.00
100-121-210-0000-16	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-121-220-0000-16	STATE RETIREMENT	7,571.11	7,571.11	7,571.11
100-121-230-0000-16	FICA/MEDICARE	2,348.70	2,348.70	2,348.70
100-121-270-0000-16	WORKERS COMPENSATION	460.53	460.53	460.53
100-121-290-0000-16	DENTAL INSURANCE	161.76	161.76	161.76
100-122-110-0000-16	TMH TEACHER SALARIES	62,250.00	62,250.00	62,250.00
100-122-115-0000-16	TMD AIDE SALARIES	29,274.00	29,274.00	29,274.00
100-122-210-0000-16	HEALTH INSURANCE	11,202.96	11,202.96	11,202.96
100-122-220-0000-16	STATE RETIREMENT	22,569.82	22,569.82	22,569.82
100-122-230-0000-16	FICA/MEDICARE	7,001.59	7,001.59	7,001.59
100-122-270-0000-16	WORKERS COMPENSATION	1,372.86	1,372.86	1,372.86
100-122-290-0000-16	DENTAL INSURANCE	326.40	326.40	326.40
100-123-110-0000-16	EMH SALARIES	57,000.00	57,000.00	57,000.00
100-123-210-0000-16	HEALTH INSURANCE	6,616.18	6,616.18	6,616.18
100-123-220-0000-16	STATE RETIREMENT	14,056.20	14,056.20	14,056.20
100-123-230-0000-16	FICA/MEDICARE	4,360.50	4,360.50	4,360.50
100-123-270-0000-16	WORKERS COMPENSATION	855.00	855.00	855.00
100-123-290-0000-16	DENTAL INSURANCE	164.64	164.64	164.64
100-125-220-0000-16	STATE RETIREMENT	0.00	0.00	0.00
100-125-230-0000-16	FICA/MEDICARE	0.00	0.00	0.00
100-126-410-0000-16	SPEECH H'CAP SUPPLIES	75.00	75.00	75.00
100-127-115-0000-16	AIDE SALARIES	22,746.00	22,746.00	22,746.00

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100-127-210-0000-16	HEALTH INSURANCE	11,405.76	11,405.76	11,405.76
100-127-220-0000-16	STATE RETIREMENT	5,609.16	5,609.16	5,609.16
100-127-230-0000-16	FICA/MEDICARE	1,740.07	1,740.07	1,740.07
100-127-270-0000-16	WORKERS COMPENSATION	341.19	341.19	341.19
100-127-290-0000-16	DENTAL INSURANCE	161.76	161.76	161.76
100-127-410-0000-16	LD SUPPLIES	75.00	75.00	75.00
100-127-445-0000-16	LD TECHNOLOGY SUPPLIES	75.00	75.00	75.00
100-137-110-0000-16	SCLD SALARIES	245,095.00	245,095.00	245,095.00
100-137-115-0000-16	SPED PK INSTRUCTIONAL ASS	46,716.00	46,716.00	46,716.00
100-137-210-0000-16	HEALTH INSURANCE	51,516.82	51,516.82	51,516.82
100-137-220-0000-16	STATE RETIREMENT	71,960.59	71,960.59	71,960.59
100-137-230-0000-16	FICA/MEDICARE	22,323.54	22,323.54	22,323.54
100-137-270-0000-16	WORKERS COMPENSATION	4,377.17	4,377.17	4,377.17
100-137-290-0000-16	DENTAL INSURANCE	973.44	973.44	973.44
100-137-410-0000-16	PRE-K DISABILITIES SUPPLIES	525.00	525.00	525.00
100-188-220-0000-16	STATE RETIREMENT	0.00	0.00	0.00
100-188-230-0000-16	FICA/MEDICARE	0.00	0.00	0.00
100-212-110-0000-16	GUIDANCE SALARIES	55,250.00	55,250.00	55,250.00
100-212-210-0000-16	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-212-220-0000-16	STATE RETIREMENT	13,624.65	13,624.65	13,624.65
100-212-230-0000-16	FICA/MEDICARE	4,226.63	4,226.63	4,226.63
100-212-270-0000-16	WORKERS COMPENSATION	828.75	828.75	828.75
100-212-290-0000-16	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-16	GUIDANCE SUPPLIES	150.00	150.00	150.00
100-213-110-0000-16	HEALTH SALARIES	50,421.00	50,421.00	50,421.00
100-213-210-0000-16	HEALTH INSURANCE	18,256.80	18,256.80	18,256.80
100-213-220-0000-16	STATE RETIREMENT	12,433.82	12,433.82	12,433.82
100-213-230-0000-16	FICA/MEDICARE	3,857.21	3,857.21	3,857.21
100-213-270-0000-16	WORKERS COMPENSATION	756.32	756.32	756.32
100-213-290-0000-16	DENTAL INSURANCE	161.76	161.76	161.76
100-222-110-0000-16	LIBRARIAN SALARIES	44,737.00	44,737.00	44,737.00
100-222-210-0000-16	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-222-220-0000-16	STATE RETIREMENT	11,032.14	11,032.14	11,032.14
100-222-230-0000-16	FICA/MEDICARE	3,422.38	3,422.38	3,422.38
100-222-270-0000-16	WORKERS COMPENSATION	671.06	671.06	671.06
100-222-290-0000-16	DENTAL INSURANCE	161.76	161.76	161.76
100-222-410-0000-16	LIBRARY SUPPLIES	300.00	300.00	300.00
100-222-430-0000-16	LIBRARY BOOKS	500.00	500.00	500.00
100-222-440-0000-16	LIBRARY PERIODICALS	200.00	200.00	200.00
100-222-445-0000-16	LIBRARY TECHNOLOGY SUPPI	400.00	400.00	400.00
100-224-332-0000-16	PROF. DEV. TRAVEL	100.00	100.00	100.00
100-233-111-0000-16	PRINCIPALS SALARIES	163,250.00	163,250.00	163,250.00
100-233-115-0000-16	SCHOOL SECRETARY SALARIE	58,989.00	58,989.00	58,989.00
100-233-210-0000-16	HEALTH INSURANCE	43,459.20	43,459.20	43,459.20
100-233-220-0000-16	STATE RETIREMENT	54,804.14	54,804.14	54,804.14
100-233-230-0000-16	FICA/MEDICARE	17,001.28	17,001.28	17,001.28
100-233-270-0000-16	WORKERS COMPENSATION	3,333.59	3,333.59	3,333.59

WILLIAMSBURG COUNTY SCHOOL DISTRICT

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
100-233-290-0000-16	DENTAL INSURANCE	647.04	647.04	647.04
100-233-325-0000-16	OFFICE EQUIPMENT RENTAL	1,500.00	1,500.00	1,500.00
100-233-332-0000-16	PRINCIPALS TRAVEL	1,000.00	1,000.00	1,000.00
100-233-410-0000-16	PRINCIPAL SUPPLIES	500.00	500.00	500.00
100-233-445-0000-16	PRINCIPAL TECH SUPPLIES	500.00	500.00	500.00
100-254-110-0000-16	CUSTODIAN SALARIES	99,186.00	99,186.00	99,186.00
100-254-120-0000-16	CUSTODIAN SUB SALARIES	6,300.00	6,300.00	6,300.00
100-254-210-0000-16	HEALTH INSURANCE	26,643.84	26,643.84	26,643.84
100-254-220-0000-16	STATE RETIREMENT	24,459.27	24,459.27	24,459.27
100-254-230-0000-16	FICA/MEDICARE	7,587.73	7,587.73	7,587.73
100-254-270-0000-16	WORKERS COMPENSATION	1,450.89	1,450.89	1,450.89
100-254-290-0000-16	DENTAL INSURANCE	647.04	647.04	647.04
100-254-321-0002-16	WATER & SEWER	17,000.00	17,000.00	17,000.00
100-254-410-0001-16	JANITORIAL SUPPLIES	17,900.00	17,900.00	17,900.00
100-254-470-0001-16	ELECTRICITY	90,000.00	90,000.00	90,000.00
100-254-470-0003-16	FUEL - ANDERSON PRIMARY	1,500.00	1,500.00	1,500.00
100-254-490-0000-16	OTHER REPAIRS & MAINT.	700.00	700.00	700.00
16 W.M. ANDERSON PRIMARY		<u>3,451,336.41</u>	<u>3,451,336.41</u>	<u>3,451,336.41</u>
17 OFFICE OF SPECIAL SERVICES				
100-122-115-0000-17	AIDE SALARIES	32,844.00	32,844.00	32,844.00
100-122-210-0000-17	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-122-220-0000-17	STATE RETIREMENT	8,099.33	8,099.33	8,099.33
100-122-230-0000-17	FICA/MEDICARE	2,512.57	2,512.57	2,512.57
100-122-270-0000-17	WORKERS COMPENSATION	492.66	492.66	492.66
100-122-290-0000-17	DENTAL INSURANCE	161.76	161.76	161.76
100-126-110-0000-17	SPEECH TEACHER SALARIES	210,613.00	210,613.00	210,613.00
100-126-115-0000-17	SPEECH INSTRUCTIONAL ASSI	80,296.00	80,296.00	80,296.00
100-126-210-0000-17	HEALTH INSURANCE	56,451.70	56,451.70	56,451.70
100-126-220-0000-17	STATE RETIREMENT	71,738.16	71,738.16	71,738.16
100-126-230-0000-17	FICA/MEDICARE	22,254.54	22,254.54	22,254.54
100-126-270-0000-17	WORKERS COMPENSATION	4,243.19	4,243.19	4,243.19
100-126-290-0000-17	DENTAL INSURANCE	811.68	811.68	811.68
100-126-311-0000-17	CONTRACTED SPEECH SERVIC	25,000.00	25,000.00	25,000.00
100-126-332-0000-17	SPEECH TRAVEL	1,200.00	1,200.00	1,200.00
100-127-110-0000-17	REGULAR LD SALARIES	33,750.00	33,750.00	33,750.00
100-127-210-0000-17	HEALTH INSURANCE	9,128.40	9,128.40	9,128.40
100-127-220-0000-17	STATE RETIREMENT	8,322.75	8,322.75	8,322.75
100-127-230-0000-17	FICA/MEDICARE	2,581.88	2,581.88	2,581.88
100-127-270-0000-17	WORKERS COMPENSATION	506.25	506.25	506.25
100-127-290-0000-17	DENTAL INSURANCE	80.88	80.88	80.88
100-127-310-0000-17	PURCHASED SERVICES	4,000.00	4,000.00	4,000.00
100-127-312-0000-17	CONTRACTED SERVICES	125,000.00	125,000.00	125,000.00
100-127-319-0000-17	LEGAL SERVICES	35,000.00	35,000.00	35,000.00
100-127-332-0000-17	TRAVEL	2,887.80	2,887.80	2,887.80
100-127-345-0000-17	SOFTWARE LICENSING	30,897.39	30,897.39	30,897.39
100-127-399-0000-17	ADMISSIONS	550.00	550.00	550.00
100-127-445-0000-17	TECHNOLOGY SUPPLIES	7,500.00	7,500.00	7,500.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
100-161-311-0000-17	CONTRACT SERVICES	2,000.00	2,000.00	2,000.00
100-172-110-0000-17	SUMMER TEACHER'S PAY	5,000.00	5,000.00	5,000.00
100-213-110-0000-17	NURSE'S SALARY	56,227.00	56,227.00	56,227.00
100-213-210-0000-17	HEALTH INSURANCE	18,256.80	18,256.80	18,256.80
100-213-220-0000-17	STATE RETIREMENT	13,865.58	13,865.58	13,865.58
100-213-230-0000-17	FICA/MEDICARE	4,301.37	4,301.37	4,301.37
100-213-270-0000-17	WORKERS COMPENSATION	843.41	843.41	843.41
100-213-290-0000-17	DENTAL INSURANCE	161.76	161.76	161.76
100-213-313-0000-17	CONTRACT SERVICES	57,000.00	57,000.00	57,000.00
100-213-345-0000-17	SOFTWARE UPGRADE	4,413.98	4,413.98	4,413.98
100-214-110-0000-17	PSYCHOLOGIST SALARIES	138,552.00	138,552.00	138,552.00
100-214-210-0000-17	HEALTH INSURANCE	29,662.56	29,662.56	29,662.56
100-214-220-0000-17	STATE RETIREMENT	34,166.92	34,166.92	34,166.92
100-214-230-0000-17	FICA/MEDICARE	10,599.23	10,599.23	10,599.23
100-214-270-0000-17	WORKERS COMPENSATION	2,078.28	2,078.28	2,078.28
100-214-290-0000-17	DENTAL INSURANCE	323.52	323.52	323.52
100-214-311-0000-17	CONTRACTED SERVICES	175,000.00	175,000.00	175,000.00
100-221-110-0000-17	SALARIES (INSTRUCTION)	92,511.00	92,511.00	92,511.00
100-221-210-0000-17	HEALTH INSURANCE	11,405.76	11,405.76	11,405.76
100-221-220-0000-17	STATE RETIREMENT	22,813.21	22,813.21	22,813.21
100-221-230-0000-17	FICA/MEDICARE	7,077.09	7,077.09	7,077.09
100-221-270-0000-17	WORKERS COMPENSATION	1,387.67	1,387.67	1,387.67
100-221-290-0000-17	DENTAL INSURANCE	161.76	161.76	161.76
100-223-332-0000-17	TRAVEL (Special Services)	10,000.00	10,000.00	10,000.00
100-223-360-0000-17	PRINTING	200.00	200.00	200.00
100-223-410-0000-17	ADMIN. SUPPLIES	12,500.00	12,500.00	12,500.00
100-223-640-0000-17	MEMBERSHIP DUES	300.00	300.00	300.00
100-251-110-0000-17	BUS HELPER SALARIES	30,000.00	30,000.00	30,000.00
100-251-333-0000-17	FIELD TRIP	750.00	750.00	750.00
100-251-399-0000-17	ADMISSIONS	750.00	750.00	750.00
100-255-110-0000-17	BUS DRIVERS SALARIES	40,550.00	40,550.00	40,550.00
100-255-110-0001-17	BUS DRIVERS OVERTIME	10,000.00	10,000.00	10,000.00
100-255-210-0000-17	HEALTH INSURANCE	13,321.92	13,321.92	13,321.92
100-255-220-0000-17	STATE RETIREMENT	9,999.63	9,999.63	9,999.63
100-255-230-0000-17	FICA/MEDICARE	3,102.08	3,102.08	3,102.08
100-255-270-0000-17	WORKERS COMPENSATION	582.77	582.77	582.77
100-255-290-0000-17	DENTAL INSURANCE	323.52	323.52	323.52
100-255-332-0000-17	SPECIAL TRANSPORT	65,000.00	65,000.00	65,000.00
17 OFFICE OF SPECIAL SERVICES		<u>1,668,773.69</u>	<u>1,668,773.69</u>	<u>1,668,773.69</u>
18 HEMINGWAY ELEM. SCHOOL				
100-111-110-0000-18	K'GARTEN TCHR SALARIES	107,000.00	107,000.00	107,000.00
100-111-115-0000-18	K'GARTEN AIDE SALARIES	94,962.00	94,962.00	94,962.00
100-111-120-0000-18	KINDERGARTEN SUB SALARIE	3,000.00	3,000.00	3,000.00
100-111-210-0000-18	HEALTH INSURANCE	31,215.84	31,215.84	31,215.84
100-111-220-0000-18	STATE RETIREMENT	49,803.83	49,803.83	49,803.83
100-111-230-0000-18	FICA/MEDICARE	15,450.09	15,450.09	15,450.09
100-111-270-0000-18	WORKERS COMPENSATION	3,029.43	3,029.43	3,029.43

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100-111-290-0000-18	DENTAL INSURANCE	647.04	647.04	647.04
100-111-410-0000-18	KINDERGARTEN SUPPLIES	250.00	250.00	250.00
100-111-445-0000-18	K'GARTEN TECH. SUPPLIES	75.00	75.00	75.00
100-112-110-0000-18	PRIMARY TCHR SALARIES	537,094.00	537,094.00	537,094.00
100-112-120-0000-18	PRIMARY SUB SALARIES	3,000.00	3,000.00	3,000.00
100-112-210-0000-18	HEALTH INSURANCE	88,157.04	88,157.04	88,157.04
100-112-220-0000-18	STATE RETIREMENT	132,447.38	132,447.38	132,447.38
100-112-230-0000-18	FICA/MEDICARE	41,087.69	41,087.69	41,087.69
100-112-270-0000-18	WORKERS COMPENSATION	8,056.41	8,056.41	8,056.41
100-112-290-0000-18	DENTAL INSURANCE	1,620.48	1,620.48	1,620.48
100-112-345-0000-18	SOFTWARE MAINT.	200.00	200.00	200.00
100-112-410-0000-18	PRIMARY SUPPLIES	1,000.00	1,000.00	1,000.00
100-112-445-0000-18	PRIMARY TECH. SUPPLIES	750.00	750.00	750.00
100-113-110-0000-18	ELEM TEACHER SALARIES	270,250.00	270,250.00	270,250.00
100-113-120-0000-18	ELEMENTARY SUB SALARIES	10,000.00	10,000.00	10,000.00
100-113-210-0000-18	HEALTH INSURANCE	43,256.40	43,256.40	43,256.40
100-113-220-0000-18	STATE RETIREMENT	66,643.65	66,643.65	66,643.65
100-113-230-0000-18	FICA/MEDICARE	20,975.00	20,975.00	20,975.00
100-113-270-0000-18	WORKERS COMPENSATION	4,110.00	4,110.00	4,110.00
100-113-290-0000-18	DENTAL INSURANCE	811.68	811.68	811.68
100-113-345-0000-18	ELEM REPAIRS/MAINT	1,000.00	1,000.00	1,000.00
100-113-410-0000-18	ELEM SUPPLIES	1,925.00	1,925.00	1,925.00
100-113-445-0000-18	ELEMENTARY TECH. SUPPLIES	400.00	400.00	400.00
100-121-120-0000-18	EMH SUB SALARIES	800.00	800.00	800.00
100-121-220-0000-18	STATE RETIREMENT	0.00	0.00	0.00
100-121-410-0000-18	EMH SUPPLIES	75.00	75.00	75.00
100-122-110-0000-18	TMD TEACHER SALARIES	65,500.00	65,500.00	65,500.00
100-122-115-0000-18	TMD AIDE SALARIES	27,132.00	27,132.00	27,132.00
100-122-120-0000-18	TMD SUB SALARIES	400.00	400.00	400.00
100-122-210-0000-18	HEALTH INSURANCE	24,917.76	24,917.76	24,917.76
100-122-220-0000-18	STATE RETIREMENT	22,843.05	22,843.05	22,843.05
100-122-230-0000-18	FICA/MEDICARE	7,086.35	7,086.35	7,086.35
100-122-270-0000-18	WORKERS COMPENSATION	1,389.48	1,389.48	1,389.48
100-122-290-0000-18	DENTAL INSURANCE	323.52	323.52	323.52
100-122-410-0000-18	TMD SUPPLIES	75.00	75.00	75.00
100-123-110-0000-18	TEACHER SALARIES	58,500.00	58,500.00	58,500.00
100-123-210-0000-18	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-123-220-0000-18	STATE RETIREMENT	14,426.10	14,426.10	14,426.10
100-123-230-0000-18	FICA/MEDICARE	4,475.25	4,475.25	4,475.25
100-123-270-0000-18	WOREKRS COMPENSATION	877.50	877.50	877.50
100-123-290-0000-18	DENTAL INSURANCE	161.76	161.76	161.76
100-127-120-0000-18	LD SUB SALARIES	400.00	400.00	400.00
100-127-410-0000-18	LD SUPPLIES	75.00	75.00	75.00
100-128-410-0000-18	EH SUPPLIES	75.00	75.00	75.00
100-137-220-0000-18	STATE RETIREMENT	0.00	0.00	0.00
100-137-230-0000-18	FICA/MEDICARE	0.00	0.00	0.00
100-161-115-0000-18	AUTISM AIDE SALARIES	32,844.00	32,844.00	32,844.00

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100-161-210-0000-18	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-161-220-0000-18	STATE RETIREMENT	8,099.33	8,099.33	8,099.33
100-161-230-0000-18	FICA/MEDICARE	2,512.57	2,512.57	2,512.57
100-161-270-0000-18	WORKERS COMPENSATION	492.66	492.66	492.66
100-161-290-0000-18	DENTAL INSURANCE	161.76	161.76	161.76
100-212-110-0000-18	GUIDANCE SALARIES	61,500.00	61,500.00	61,500.00
100-212-210-0000-18	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-212-220-0000-18	STATE RETIREMENT	15,165.90	15,165.90	15,165.90
100-212-230-0000-18	FICA/MEDICARE	4,704.75	4,704.75	4,704.75
100-212-270-0000-18	WORKERS COMPENSATION	922.50	922.50	922.50
100-212-290-0000-18	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-18	GUIDANCE SUPPLIES	100.00	100.00	100.00
100-212-445-0000-18	GUIDANCE TECH SUPPLIES	50.00	50.00	50.00
100-213-110-0000-18	HEALTH SALARIES	52,191.00	52,191.00	52,191.00
100-213-210-0000-18	HEALTH INSURANCE	13,986.72	13,986.72	13,986.72
100-213-220-0000-18	STATE RETIREMENT	12,870.30	12,870.30	12,870.30
100-213-230-0000-18	FICA/MEDICARE	3,992.61	3,992.61	3,992.61
100-213-270-0000-18	WORKERS COMPENSATION	782.87	782.87	782.87
100-213-290-0000-18	DENTAL INSURANCE	161.76	161.76	161.76
100-222-110-0000-18	LIBRARIAN SALARIES	64,737.00	64,737.00	64,737.00
100-222-210-0000-18	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-222-220-0000-18	STATE RETIREMENT	15,964.14	15,964.14	15,964.14
100-222-230-0000-18	FICA/MEDICARE	4,952.38	4,952.38	4,952.38
100-222-270-0000-18	WORKERS COMPENSATION	971.06	971.06	971.06
100-222-290-0000-18	DENTAL INSURANCE	161.76	161.76	161.76
100-222-410-0000-18	LIBRARY SUPPLIES	250.00	250.00	250.00
100-222-430-0000-18	LIBRARY BOOKS	400.00	400.00	400.00
100-222-440-0000-18	LIBRARY PERIODICALS	150.00	150.00	150.00
100-222-445-0000-18	LIBRARY TECH. SUPPLIES	200.00	200.00	200.00
100-224-332-0000-18	IN SERVICE TEACHER TRAVEL	250.00	250.00	250.00
100-233-111-0000-18	PRINCIPALS SALARIES	155,250.00	155,250.00	155,250.00
100-233-115-0000-18	SCHOOL SECRETARY SALARIE	54,162.00	54,162.00	54,162.00
100-233-210-0000-18	HEALTH INSURANCE	45,565.44	45,565.44	45,565.44
100-233-220-0000-18	STATE RETIREMENT	51,641.00	51,641.00	51,641.00
100-233-230-0000-18	FICA/MEDICARE	16,020.02	16,020.02	16,020.02
100-233-270-0000-18	WORKERS COMPENSATION	3,141.18	3,141.18	3,141.18
100-233-290-0000-18	DENTAL INSURANCE	647.04	647.04	647.04
100-233-325-0000-18	COPIER RENTAL	3,500.00	3,500.00	3,500.00
100-233-332-0000-18	PRINCIPALS TRAVEL	750.00	750.00	750.00
100-233-410-0000-18	PRINCIPALS SUPPLIES	500.00	500.00	500.00
100-233-445-0000-18	PRINCIPAL TECH SUPPLIES	500.00	500.00	500.00
100-233-640-0000-18	MEMBERSHIP/PROFESSIONAL	350.00	350.00	350.00
100-254-110-0000-18	CUSTODIAN SALARIES	76,442.00	76,442.00	76,442.00
100-254-120-0000-18	CUSTODIAN SUB SALARIES	7,000.00	7,000.00	7,000.00
100-254-210-0000-18	HEALTH INSURANCE	29,472.48	29,472.48	29,472.48
100-254-220-0000-18	STATE RETIREMENT	18,850.60	18,850.60	18,850.60
100-254-230-0000-18	FICA/MEDICARE	5,847.81	5,847.81	5,847.81

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100-254-270-0000-18	WORKERS COMPENSATION	1,111.48	1,111.48	1,111.48
100-254-290-0000-18	DENTAL INSURANCE	485.28	485.28	485.28
100-254-321-0002-18	WATER & SEWER	8,000.00	8,000.00	8,000.00
100-254-410-0001-18	JANITORIAL SUPPLIES	11,350.00	11,350.00	11,350.00
100-254-470-0001-18	ELECTRICITY	105,000.00	105,000.00	105,000.00
100-254-490-0000-18	OTHER REPAIRS & MAINT.	1,000.00	1,000.00	1,000.00
18 HEMINGWAY ELEM. SCHOOL		<u>2,689,717.73</u>	<u>2,689,717.73</u>	<u>2,689,717.73</u>
20 HEMINGWAY HIGH SCHOOL				
100-113-399-0000-20	FIELD TRIP-ADM/REGIS FEES-I	100.00	100.00	100.00
100-114-110-0000-20	HIGH TEACHER SALARIES	609,678.00	609,678.00	609,678.00
100-114-120-0000-20	HIGH SUB SALARIES	25,000.00	25,000.00	25,000.00
100-114-210-0000-20	HEALTH INSURANCE	96,649.54	96,649.54	96,649.54
100-114-220-0000-20	STATE RETIREMENT	158,713.24	158,713.24	158,713.24
100-114-230-0000-20	FICA/MEDICARE	50,700.00	50,700.00	50,700.00
100-114-270-0000-20	WORKERS COMPENSATION	9,950.00	9,950.00	9,950.00
100-114-290-0000-20	DENTAL INSURANCE	1,707.08	1,707.08	1,707.08
100-114-314-0000-20	STAFF CONTRACTED SERVICE	83,606.57	83,606.57	83,606.57
100-114-323-0000-20	HIGH SCHOOL EQUIPMENT RE	433.50	433.50	433.50
100-114-345-0000-20	TECHNOLOGY SOFTWARE	787.73	787.73	787.73
100-114-345-0218-20	SOFTWARE LICENSES	8,292.18	8,292.18	8,292.18
100-114-399-0000-20	FIELD TRIP-ADM/REGIS FEES-I	100.00	100.00	100.00
100-114-410-0000-20	HIGH SCHOOL SUPPLIES	3,000.00	3,000.00	3,000.00
100-114-410-0001-20	JROTC SUPPLIES	100.00	100.00	100.00
100-114-445-0000-20	HIGH TECHNOLOGY SUPPLIES	700.00	700.00	700.00
100-115-110-0000-20	VOCATIONAL SALARIES	132,250.00	132,250.00	132,250.00
100-115-120-0000-20	VOCATIONAL SUB SALARIES	2,000.00	2,000.00	2,000.00
100-115-210-0000-20	HEALTH INSURANCE	24,727.68	24,727.68	24,727.68
100-115-220-0000-20	STATE RETIREMENT	46,792.35	46,792.35	46,792.35
100-115-230-0000-20	FICA/MEDICARE	14,515.88	14,515.88	14,515.88
100-115-270-0000-20	WORKERS COMPENSATION	1,769.80	1,769.80	1,769.80
100-115-290-0000-20	DENTAL INSURANCE	485.28	485.28	485.28
100-121-410-0000-20	EMH SUPPLIES	350.00	350.00	350.00
100-122-220-0000-20	STATE RETIREMENT	0.00	0.00	0.00
100-122-230-0000-20	FICA/MEDICARE	0.00	0.00	0.00
100-127-110-0000-20	LD TEACHER SALARIES	65,250.00	65,250.00	65,250.00
100-127-120-0000-20	LD SUB SALARIES	1,300.00	1,300.00	1,300.00
100-127-210-0000-20	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-127-220-0000-20	STATE RETIREMENT	16,090.65	16,090.65	16,090.65
100-127-230-0000-20	FICA/MEDICARE	4,991.63	4,991.63	4,991.63
100-127-270-0000-20	WORKERS COMPENSATION	978.75	978.75	978.75
100-127-290-0000-20	DENTAL INSURANCE	161.76	161.76	161.76
100-127-333-0000-20	FIELD TRIPS	250.00	250.00	250.00
100-127-410-0000-20	LD SUPPLIES	350.00	350.00	350.00
100-141-332-0344-20	TRAVEL/Registration	150.00	150.00	150.00
100-141-333-0344-20	FIELD TRIPS	700.00	700.00	700.00
100-190-130-0055-20	ACADEMIC CHALLENGE SUPP	850.00	850.00	850.00
100-190-130-0056-20	MOCK TRIAL SUPPLEMENT	850.00	850.00	850.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
100-190-220-0055-20	STATE RETIREMENT	209.61	209.61	209.61
100-190-220-0056-20	STATE RETIREMENT	209.61	209.61	209.61
100-190-230-0055-20	FICA/MEDICARE	65.03	65.03	65.03
100-190-230-0056-20	FICA/MEDICARE	65.03	65.03	65.03
100-190-270-0055-20	WORKERS COMPENSATION	11.03	11.03	11.03
100-190-270-0056-20	WORKERS COMPENSATION	11.05	11.05	11.05
100-190-333-0000-20	ACADEMIC TRAVEL	300.00	300.00	300.00
100-190-410-0000-20	ACADEMIC CHALLENGE - SUP	100.00	100.00	100.00
100-212-110-0000-20	GUIDANCE SALARIES	95,329.00	95,329.00	95,329.00
100-212-210-0000-20	HEALTH INSURANCE	18,256.80	18,256.80	18,256.80
100-212-220-0000-20	STATE RETIREMENT	23,508.13	23,508.13	23,508.13
100-212-230-0000-20	FICA/MEDICARE	7,292.67	7,292.67	7,292.67
100-212-270-0000-20	WORKERS COMPENSATION	1,429.94	1,429.94	1,429.94
100-212-290-0000-20	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-20	GUIDANCE SUPPLIES	200.00	200.00	200.00
100-212-445-0000-20	GUIDANCE TECH SUPPLIES	100.00	100.00	100.00
100-222-110-0000-20	LIBRARIAN SALARIES	38,158.00	38,158.00	38,158.00
100-222-210-0000-20	HEALTH INSURANCE	3,345.48	3,345.48	3,345.48
100-222-220-0000-20	STATE RETIREMENT	9,409.76	9,409.76	9,409.76
100-222-230-0000-20	FICA/MEDICARE	2,919.09	2,919.09	2,919.09
100-222-270-0000-20	WORKERS COMPENSATION	572.37	572.37	572.37
100-222-290-0000-20	DENTAL INSURANCE	80.88	80.88	80.88
100-222-410-0000-20	LIBRARY SUPPLIES	200.00	200.00	200.00
100-222-440-0000-20	LIBRARY PERIODICALS	400.00	400.00	400.00
100-222-445-0000-20	LIBRARY TECHNOLOGY SUPPLI	150.00	150.00	150.00
100-224-332-0000-20	IN SERVICE TEACHER TRAVEL	300.00	300.00	300.00
100-233-111-0000-20	PRINCIPALS SALARIES	88,625.00	88,625.00	88,625.00
100-233-115-0000-20	SCHOOL SECRETARY SALARIE	137,719.50	137,719.50	137,719.50
100-233-210-0000-20	HEALTH INSURANCE	47,657.88	47,657.88	47,657.88
100-233-220-0000-20	STATE RETIREMENT	55,816.55	55,816.55	55,816.55
100-233-230-0000-20	FICA/MEDICARE	17,315.35	17,315.35	17,315.35
100-233-270-0000-20	WORKERS COMPENSATION	3,395.17	3,395.17	3,395.17
100-233-290-0000-20	DENTAL INSURANCE	729.36	729.36	729.36
100-233-325-0000-20	OFFICE EQUIPMENT RENTAL	5,000.00	5,000.00	5,000.00
100-233-332-0000-20	PRINCIPALS TRAVEL	1,035.93	1,035.93	1,035.93
100-233-345-0000-20	PRINCIPAL SOFTWARE	179.00	179.00	179.00
100-233-410-0000-20	PRINCIPALS SUPPLIES	1,000.00	1,000.00	1,000.00
100-233-445-0000-20	PRINCIPAL TECH SUPPLIES	1,000.00	1,000.00	1,000.00
100-233-640-0000-20	MEMBERSHIP/PROFESSIONAL	200.00	200.00	200.00
100-251-331-0000-20	TRANSPORTATION (HHS)	5,000.00	5,000.00	5,000.00
100-254-110-0000-20	CUSTODIAN SALARIES	52,163.00	52,163.00	52,163.00
100-254-120-0000-20	CUSTODIAN SUB SALARIES	8,000.00	8,000.00	8,000.00
100-254-210-0000-20	HEALTH INSURANCE	11,202.96	11,202.96	11,202.96
100-254-220-0000-20	STATE RETIREMENT	12,863.40	12,863.40	12,863.40
100-254-230-0000-20	FICA/MEDICARE	4,200.00	4,200.00	4,200.00
100-254-270-0000-20	WORKERS COMPENSATION	830.00	830.00	830.00
100-254-290-0000-20	DENTAL INSURANCE	326.40	326.40	326.40

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100-254-321-0002-20	WATER & SEWER	8,500.00	8,500.00	8,500.00
100-254-410-0001-20	JANITORIAL SUPPLIES	11,250.00	11,250.00	11,250.00
100-254-470-0001-20	ELECTRICITY	145,000.00	145,000.00	145,000.00
100-254-470-0003-20	FUEL - HEMINGWAY HIGH	1,000.00	1,000.00	1,000.00
100-254-490-0000-20	OTHER REPAIRS & MAINT.	1,000.00	1,000.00	1,000.00
100-255-110-0000-20	BUS DRIVERS SALARIES	166,639.00	166,639.00	166,639.00
100-255-110-0001-20	BUS DRIVERS OVERTIME	60,000.00	60,000.00	60,000.00
100-255-210-0000-20	HEALTH INSURANCE	67,849.64	67,849.64	67,849.64
100-255-220-0000-20	STATE RETIREMENT	41,093.18	41,093.18	41,093.18
100-255-230-0000-20	FICA/MEDICARE	12,747.88	12,747.88	12,747.88
100-255-270-0000-20	WORKERS COMPENSATION	2,468.90	2,468.90	2,468.90
100-255-290-0000-20	DENTAL INSURANCE	1,299.84	1,299.84	1,299.84
100-271-110-0050-20	COACHING SUPPLEMENT	73,500.00	73,500.00	73,500.00
100-271-110-0051-20	BAND SUPPLEMENT	2,600.00	2,600.00	2,600.00
100-271-110-0054-20	CHEERLEADER SUPPLEMENT	3,600.00	3,600.00	3,600.00
100-271-110-0058-20	AREA ATH DIR SUPPLEMENT	1,100.00	1,100.00	1,100.00
100-271-220-0050-20	STATE RETIREMENT	18,125.00	18,125.00	18,125.00
100-271-220-0051-20	STATE RETIREMENT	1,637.21	1,637.21	1,637.21
100-271-220-0054-20	STATE RETIREMENT	888.00	888.00	888.00
100-271-230-0050-20	FICA/MEDICARE	5,623.00	5,623.00	5,623.00
100-271-230-0051-20	FICA/MEDICARE	569.00	569.00	569.00
100-271-230-0054-20	FICA/MEDICARE	276.00	276.00	276.00
100-271-270-0050-20	WORKERS COMPENSATION	1,102.00	1,102.00	1,102.00
100-271-270-0051-20	WORKERS COMPENSATION	210.00	210.00	210.00
100-271-270-0054-20	WORKERS COMPENSATION	54.00	54.00	54.00
100-390-324-0020-20	ATHLETIC INSURANCE	9,865.00	9,865.00	9,865.00
100-390-333-0030-20	HHS BAND TRAVEL	320.37	320.37	320.37
100-390-410-0030-20	BAND SUPPLIES	750.00	750.00	750.00
189-115-110-0000-20	C & T TEACHER SALARIES	57,500.00	57,500.00	57,500.00
189-115-332-0000-20	C & T TRAVEL - HHS	1,250.00	1,250.00	1,250.00
189-115-345-0000-20	C & T SOFTWARE	171.72	171.72	171.72
189-115-410-0000-20	C & T SUPPLIES - HHS	1,000.00	1,000.00	1,000.00
189-115-445-0000-20	C & T TECH SUPPLIES -HHS	1,000.00	1,000.00	1,000.00
189-212-410-0001-20	CAREER SPECIALIST SUPPLIES	500.00	500.00	500.00
189-212-445-0001-20	CAREER SPEC TECH SUPPLIES	500.00	500.00	500.00
189-271-333-0000-20	STUDENT TRAVEL - HHS	2,000.00	2,000.00	2,000.00
20 HEMINGWAY HIGH SCHOOL		<u>2,731,027.05</u>	<u>2,731,027.05</u>	<u>2,731,027.05</u>
22 HEMINGWAY M.B. LEE MIDDLE				
100-113-110-0000-22	ELEM TEACHER SALARIES	547,250.00	547,250.00	547,250.00
100-113-210-0000-22	HEALTH INSURANCE	91,979.52	91,979.52	91,979.52
100-113-220-0000-22	STATE RETIREMENT	134,951.85	134,951.85	134,951.85
100-113-230-0000-22	FICA/MEDICARE	42,000.00	42,000.00	42,000.00
100-113-270-0000-22	WORKERS COMPENSATION	8,250.00	8,250.00	8,250.00
100-113-290-0000-22	DENTAL INSURANCE	1,704.24	1,704.24	1,704.24
100-113-345-0000-22	TECHNOLOGY SOFTWARE	590.80	590.80	590.80
100-113-410-0000-22	ELEM SUPPLIES	2,280.00	2,280.00	2,280.00
100-127-110-0000-22	LD TEACHER SALARIES	57,500.00	57,500.00	57,500.00

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100-127-115-0000-22	INSTRUCTIONAL ASSISTANT	29,274.00	29,274.00	29,274.00
100-127-210-0000-22	HEALTH INSURANCE	13,321.92	13,321.92	13,321.92
100-127-220-0000-22	STATE RETIREMENT	21,398.47	21,398.47	21,398.47
100-127-230-0000-22	FICA/MEDICARE	6,638.21	6,638.21	6,638.21
100-127-270-0000-22	WORKERS COMPENSATION	1,301.61	1,301.61	1,301.61
100-127-290-0000-22	DENTAL INSURANCE	323.52	323.52	323.52
100-127-410-0000-22	LD SUPPLIES	250.00	250.00	250.00
100-141-332-0344-22	TRAVEL/Registration	125.00	125.00	125.00
100-141-333-0344-22	FIELD TRIPS	700.00	700.00	700.00
100-190-130-0055-22	ACADEMIC CHALLENGE SUPP	850.00	850.00	850.00
100-190-130-0056-22	MOCK TRIAL SUPPLEMENT	850.00	850.00	850.00
100-190-220-0055-22	STATE RETIREMENT	209.91	209.91	209.91
100-190-220-0056-22	STATE RETIREMENT	209.61	209.61	209.61
100-190-230-0055-22	FICA.MEDICARE	65.03	65.03	65.03
100-190-230-0056-22	FICA/MEDICARE	65.03	65.03	65.03
100-190-270-0055-22	WORKERS COMPENSATION	11.03	11.03	11.03
100-190-270-0056-22	WORKERS COMPENSATION	11.05	11.05	11.05
100-212-110-0000-22	GUIDANCE SALARIES	80,132.00	80,132.00	80,132.00
100-212-210-0000-22	HEALTH INSURANCE	18,256.80	18,256.80	18,256.80
100-212-220-0000-22	STATE RETIREMENT	19,760.55	19,760.55	19,760.55
100-212-230-0000-22	FICA/MEDICARE	6,130.10	6,130.10	6,130.10
100-212-270-0000-22	WORKERS COMPENSATION	1,201.98	1,201.98	1,201.98
100-212-290-0000-22	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-22	GUIDANCE SUPPLIES	100.00	100.00	100.00
100-212-445-0000-22	GUIDANCE TECHNOLOGY SUF	100.00	100.00	100.00
100-222-110-0000-22	LIBRARIAN SALARIES	38,158.00	38,158.00	38,158.00
100-222-115-0000-22	LIBRARY AIDE	31,416.00	31,416.00	31,416.00
100-222-210-0000-22	HEALTH INSURANCE	10,006.44	10,006.44	10,006.44
100-222-220-0000-22	STATE RETIREMENT	17,156.95	17,156.95	17,156.95
100-222-230-0000-22	FICA/MEDICARE	5,322.41	5,322.41	5,322.41
100-222-270-0000-22	WORKERS COMPENSATION	1,043.61	1,043.61	1,043.61
100-222-290-0000-22	DENTAL INSURANCE	242.64	242.64	242.64
100-233-111-0000-22	PRINCIPALS SALARIES	122,250.00	122,250.00	122,250.00
100-233-115-0000-22	SCHOOL SECRETARY SALARIE	37,848.50	37,848.50	37,848.50
100-233-210-0000-22	HEALTH INSURANCE	19,176.84	19,176.84	19,176.84
100-233-220-0000-22	STATE RETIREMENT	39,480.29	39,480.29	39,480.29
100-233-230-0000-22	FICA/MEDICARE	12,247.54	12,247.54	12,247.54
100-233-270-0000-22	WORKERS COMPENSATION	2,401.48	2,401.48	2,401.48
100-233-290-0000-22	DENTAL INSURANCE	489.60	489.60	489.60
100-233-325-0000-22	OFFICE EQUIPMENT RENTAL	1,000.00	1,000.00	1,000.00
100-233-332-0000-22	PRINCIPALS TRAVEL	42.11	42.11	42.11
100-233-345-0000-22	PRINCIPAL SOFTWARE	176.00	176.00	176.00
100-233-410-0000-22	PRINCIPALS SUPPLIES	500.00	500.00	500.00
100-233-445-0000-22	PRINCIPAL TECH SUPPLIES	500.00	500.00	500.00
100-233-640-0000-22	MEMBERSHIP/PROFESSIONAL	300.00	300.00	300.00
100-254-110-0000-22	CUSTODIAN SALARIES	51,528.00	51,528.00	51,528.00
100-254-120-0000-22	CUSTODIAN SUB SALARIES	4,000.00	4,000.00	4,000.00

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100-254-210-0000-22	HEALTH INSURANCE	13,321.92	13,321.92	13,321.92
100-254-220-0000-22	STATE RETIREMENT	12,706.80	12,706.80	12,706.80
100-254-230-0000-22	FICA/MEDICARE	4,200.00	4,200.00	4,200.00
100-254-270-0000-22	WORKERS COMPENSATION	810.00	810.00	810.00
100-254-290-0000-22	DENTAL INSURANCE	323.52	323.52	323.52
100-254-490-0000-22	OTHER REPAIRS & MAINT.	500.00	500.00	500.00
100-271-110-0050-22	COACHING SUPPLEMENT	12,000.00	12,000.00	12,000.00
100-271-110-0051-22	COACHING SUPPLEMENT	2,200.00	2,200.00	2,200.00
100-271-110-0054-22	CHEERLEADER SUPPLEMENT	1,000.00	1,000.00	1,000.00
100-271-220-0050-22	STATE RETIREMENT	2,960.00	2,960.00	2,960.00
100-271-220-0051-22	STATE RETIREMENT	700.00	700.00	700.00
100-271-220-0054-22	STATE RETIREMENT	247.00	247.00	247.00
100-271-230-0050-22	FICA/MEDICARE	918.00	918.00	918.00
100-271-230-0054-22	FICA/MEDICARE	77.00	77.00	77.00
100-271-270-0050-22	WORKERS COMPENSATION	180.00	180.00	180.00
100-271-270-0054-22	WORKERS COMPENSATION	15.00	15.00	15.00
189-115-332-0000-22	C&T TRAVEL - HMS	326.00	326.00	326.00
189-115-410-0000-22	C & T SUPPLIES - HAMS	1,250.00	1,250.00	1,250.00
189-115-445-0000-22	C & T TECH SUPPLIES -HAMS	750.00	750.00	750.00
189-271-333-0000-22	STUDENT TRAVEL - HMS	920.24	920.24	920.24
22 HEMINGWAY M.B. LEE MIDDLE		<u>1,538,645.88</u>	<u>1,538,645.88</u>	<u>1,538,645.88</u>
29 C.E. MURRAY ELEMENTARY				
100-112-230-0000-29	FICA/ MEDICARE	0.00	0.00	0.00
29 C.E. MURRAY ELEMENTARY		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
30 GREELEYVILLE STEAM ACADEMY				
100-111-110-0000-30	K'GARTEN TCHR SALARIES	105,500.00	105,500.00	105,500.00
100-111-115-0000-30	K'GARTEN AIDE SALARIES	62,118.00	62,118.00	62,118.00
100-111-120-0000-30	KINDERGARTEN SUB SALARIE	3,000.00	3,000.00	3,000.00
100-111-210-0000-30	HEALTH INSURANCE	31,388.64	31,388.64	31,388.64
100-111-220-0000-30	STATE RETIREMENT	41,334.60	41,334.60	41,334.60
100-111-230-0000-30	FICA/MEDICARE	13,100.00	13,100.00	13,100.00
100-111-270-0000-30	WORKERS COMPENSATION	2,560.00	2,560.00	2,560.00
100-111-290-0000-30	DENTAL INSURANCE	647.04	647.04	647.04
100-112-110-0000-30	PRIMARY TCHR SALARIES	288,943.00	288,943.00	288,943.00
100-112-120-0000-30	PRIMARY SUB SALARIES	9,000.00	9,000.00	9,000.00
100-112-210-0000-30	HEALTH INSURANCE	47,291.52	47,291.52	47,291.52
100-112-220-0000-30	STATE RETIREMENT	71,253.34	71,253.34	71,253.34
100-112-230-0000-30	FICA/MEDICARE	22,715.00	22,715.00	22,715.00
100-112-270-0000-30	WORKERS COMPENSATION	4,370.00	4,370.00	4,370.00
100-112-290-0000-30	DENTAL INSURANCE	970.56	970.56	970.56
100-112-410-0000-30	PRIMARY SUPPLIES	500.00	500.00	500.00
100-113-110-0000-30	ELEM TEACHER SALARIES	421,026.00	421,026.00	421,026.00
100-113-120-0000-30	ELEMENTARY SUB SALARIES	2,000.00	2,000.00	2,000.00
100-113-210-0000-30	HEALTH INSURANCE	58,222.56	58,222.56	58,222.56
100-113-220-0000-30	STATE RETIREMENT	103,825.01	103,825.01	103,825.01
100-113-230-0000-30	FICA/MEDICARE	32,208.49	32,208.49	32,208.49

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100-113-270-0000-30	WORKERS COMPENSATION	6,151.14	6,151.14	6,151.14
100-113-290-0000-30	DENTAL INSURANCE	1,132.32	1,132.32	1,132.32
100-113-345-0000-30	TECH. REPAIRS/MAINT./SUPPC	725.16	725.16	725.16
100-113-410-0000-30	ELEM SUPPLIES	3,000.00	3,000.00	3,000.00
100-113-445-0000-30	TECHNOLOGY SUPPLIES	1,000.00	1,000.00	1,000.00
100-121-110-0000-30	EMH TEACHER SALARIES	59,500.00	59,500.00	59,500.00
100-121-115-0000-30	EMH AIDE SALARIES	26,826.00	26,826.00	26,826.00
100-121-120-0000-30	EMH SUB SALARIES	400.00	400.00	400.00
100-121-210-0000-30	HEALTH INSURANCE	13,277.14	13,277.14	13,277.14
100-121-220-0000-30	STATE RETIREMENT	21,287.99	21,287.99	21,287.99
100-121-230-0000-30	FICA/MEDICARE	6,603.94	6,603.94	6,603.94
100-121-270-0000-30	WORKERS COMPENSATION	1,294.89	1,294.89	1,294.89
100-121-290-0000-30	DENTAL INSURANCE	326.40	326.40	326.40
100-121-410-0000-30	EMH SUPPLIES	300.00	300.00	300.00
100-122-115-0000-30	TMH INSTRUCTIONAL ASST	26,520.00	26,520.00	26,520.00
100-122-210-0000-30	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-122-220-0000-30	STATE RETIREMENT	6,539.83	6,539.83	6,539.83
100-122-230-0000-30	FICA/MEDICARE	2,028.78	2,028.78	2,028.78
100-122-270-0000-30	WORKERS COMPENSATION	397.80	397.80	397.80
100-122-290-0000-30	DENTAL INSURANCE	161.76	161.76	161.76
100-127-110-0000-30	LD TEACHER SALARIES	59,500.00	59,500.00	59,500.00
100-127-120-0000-30	LD SUB SALARIES	1,143.00	1,143.00	1,143.00
100-127-210-0000-30	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-127-220-0000-30	STATE RETIREMENT	14,672.70	14,672.70	14,672.70
100-127-230-0000-30	FICA/MEDICARE	4,551.75	4,551.75	4,551.75
100-127-270-0000-30	WORKERS COMPENSATION	892.50	892.50	892.50
100-127-290-0000-30	DENTAL INSURANCE	161.76	161.76	161.76
100-141-110-0000-30	GIFTED AND TALENTED SALA	58,000.00	58,000.00	58,000.00
100-141-210-0000-30	HEALTH INSURANCE	13,986.72	13,986.72	13,986.72
100-141-220-0000-30	STATE RETIREMENT	14,302.80	14,302.80	14,302.80
100-141-230-0000-30	FICA/MEDICARE	4,437.00	4,437.00	4,437.00
100-141-270-0000-30	WORKERS COMPENSATION	870.00	870.00	870.00
100-141-290-0000-30	DENTAL INSURANCE	161.76	161.76	161.76
100-212-110-0000-30	GUIDANCE SALARIES	72,500.00	72,500.00	72,500.00
100-212-210-0000-30	HEALTH INSURANCE	13,986.72	13,986.72	13,986.72
100-212-220-0000-30	STATE RETIREMENT	17,878.50	17,878.50	17,878.50
100-212-230-0000-30	FICA/MEDICARE	5,546.25	5,546.25	5,546.25
100-212-270-0000-30	WORKERS COMPENSATION	1,087.50	1,087.50	1,087.50
100-212-290-0000-30	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-30	GUIDANCE SUPPLIES	150.00	150.00	150.00
100-213-110-0000-30	HEALTH SALARIES	39,808.00	39,808.00	39,808.00
100-213-210-0000-30	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-213-220-0000-30	STATE RETIREMENT	9,816.65	9,816.65	9,816.65
100-213-230-0000-30	FICA/MEDICARE	3,045.31	3,045.31	3,045.31
100-213-270-0000-30	WORKERS COMPENSATION	597.12	597.12	597.12
100-213-290-0000-30	DENTAL INSURANCE	161.76	161.76	161.76
100-222-110-0000-30	LIBRARIAN SALARIES	73,947.00	73,947.00	73,947.00

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100-222-210-0000-30	HEALTH INSURANCE	13,986.72	13,986.72	13,986.72
100-222-220-0000-30	STATE RETIREMENT	18,235.33	18,235.33	18,235.33
100-222-230-0000-30	FICA/MEDICARE	5,656.95	5,656.95	5,656.95
100-222-270-0000-30	WORKERS COMPENSATION	1,109.21	1,109.21	1,109.21
100-222-290-0000-30	DENTAL INSURANCE	161.76	161.76	161.76
100-222-430-0000-30	LIBRARY BOOKS	1,100.00	1,100.00	1,100.00
100-224-332-0000-30	IN SERVICE TEACHER TRAVEL	200.00	200.00	200.00
100-233-111-0000-30	PRINCIPALS SALARIES	167,250.00	167,250.00	167,250.00
100-233-115-0000-30	SCHOOL SECRETARY SALARIE	54,984.00	54,984.00	54,984.00
100-233-210-0000-30	HEALTH INSURANCE	59,325.12	59,325.12	59,325.12
100-233-220-0000-30	STATE RETIREMENT	54,802.90	54,802.90	54,802.90
100-233-230-0000-30	FICA/MEDICARE	17,000.90	17,000.90	17,000.90
100-233-270-0000-30	WORKERS COMPENSATION	3,253.15	3,253.15	3,253.15
100-233-290-0000-30	DENTAL INSURANCE	647.04	647.04	647.04
100-233-325-0000-30	OFFICE EQUIPMENT RENTAL	1,200.00	1,200.00	1,200.00
100-233-332-0000-30	PRINCIPALS TRAVEL	114.80	114.80	114.80
100-233-410-0000-30	PRINCIPALS SUPPLIES	1,000.00	1,000.00	1,000.00
100-233-640-0000-30	MEMBERSHIP/PROFESSIONAL	200.00	200.00	200.00
100-254-110-0000-30	CUSTODIAN SALARIES	54,415.00	54,415.00	54,415.00
100-254-120-0000-30	CUSTODIAN SUB SALARIES	5,300.00	5,300.00	5,300.00
100-254-210-0000-30	HEALTH INSURANCE	13,321.92	13,321.92	13,321.92
100-254-220-0000-30	STATE RETIREMENT	13,418.74	13,418.74	13,418.74
100-254-230-0000-30	FICA/MEDICARE	4,162.75	4,162.75	4,162.75
100-254-270-0000-30	WORKERS COMPENSATION	816.23	816.23	816.23
100-254-290-0000-30	DENTAL INSURANCE	323.52	323.52	323.52
100-254-321-0002-30	WATER & SEWER	14,000.00	14,000.00	14,000.00
100-254-410-0001-30	JANITORIAL SUPPLIES	10,155.00	10,155.00	10,155.00
100-254-470-0001-30	ELECTRICITY	72,000.00	72,000.00	72,000.00
100-254-470-0003-30	FUEL - GREELEYVILLE ELEM	1,000.00	1,000.00	1,000.00
100-254-490-0000-30	OTHER REPAIRS & MAINT.	750.00	750.00	750.00
30 GREELEYVILLE STEAM ACADEMY		<u>2,520,687.39</u>	<u>2,520,687.39</u>	<u>2,520,687.39</u>

32 FINANCE

100-112-110-9999-32	TEACHER SALARIES (RES)	486,746.55	486,746.55	486,746.55
100-231-260-0000-32	UNEMPLOYMENT COMPENS T	6,251.00	6,251.00	6,251.00
100-252-110-0000-32	FISCAL SVC ADM SALARIES	121,750.00	121,750.00	121,750.00
100-252-115-0000-32	FISCAL SVC CLERICAL SALAR	200,388.00	200,388.00	200,388.00
100-252-120-0000-32	SUBSTITUTE/OVERTIME	3,000.00	3,000.00	3,000.00
100-252-130-0000-32	STIPENDS	10,000.00	10,000.00	10,000.00
100-252-210-0000-32	HEALTH INSURANCE	49,835.52	49,835.52	49,835.52
100-252-220-0000-32	STATE RETIREMENT	79,439.23	79,439.23	79,439.23
100-252-230-0000-32	FICA/MEDICARE	24,643.56	24,643.56	24,643.56
100-252-230-0001-32	IRS FICA ADJUSTMENT	200.00	200.00	200.00
100-252-270-0000-32	WORKERS COMPENSATION	4,832.07	4,832.07	4,832.07
100-252-290-0000-32	DENTAL INSURANCE	647.04	647.04	647.04
100-252-315-0000-32	CONSULTANT SERVICES	1,000.00	1,000.00	1,000.00
100-252-316-0000-32	DATA PROCESSING SERVICES	3,100.00	3,100.00	3,100.00
100-252-323-0000-32	REPAIRS/MAINTENANCE	900.00	900.00	900.00

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100-252-325-0000-32	RENTALS/LEASES	36,079.63	36,079.63	36,079.63
100-252-332-0000-32	DIR OF FINANCE - TRAVEL	5,185.00	5,185.00	5,185.00
100-252-332-0001-32	FINANCE STAFF - TRAVEL	11,315.00	11,315.00	11,315.00
100-252-345-0000-32	SOFTWARE UPGRADE	146,050.00	146,050.00	146,050.00
100-252-350-0000-32	ADVERTISEMENT	300.00	300.00	300.00
100-252-395-0000-32	OTHER PROF AND TECH SERV	2,000.00	2,000.00	2,000.00
100-252-399-0000-32	SHREDDING	20.37	20.37	20.37
100-252-410-0000-32	DATA PROCESSING - SUPPLIES	35,000.00	35,000.00	35,000.00
100-252-410-0003-32	POSTAGE FOR POSTAGE METE	9,000.00	9,000.00	9,000.00
100-252-445-0000-32	DATA PROCESSING TECH SUPP	15,000.00	15,000.00	15,000.00
100-252-640-0000-32	MEMBERSHIP FEES	200.00	200.00	200.00
100-254-321-0002-32	WATER & SEWER	18,000.00	18,000.00	18,000.00
100-254-323-0000-32	VEHICLE MAINTENANCE	1,000.00	1,000.00	1,000.00
100-254-324-0000-32	PROPERTY INSURANCE	1,151,000.00	1,151,000.00	1,151,000.00
100-254-325-0000-32	RENTALS	5,276.86	5,276.86	5,276.86
100-254-340-0000-32	TELEPHONE	111,341.03	111,341.03	111,341.03
100-254-399-0000-32	SHREDDING	86.89	86.89	86.89
100-254-470-0001-32	ELECTRICITY	130,000.00	130,000.00	130,000.00
100-421-710-0700-32	ATHLETIC TRANSPORTATION	78,000.00	78,000.00	78,000.00
100-421-710-0874-32	TRANSFER TO NURSES	150,000.00	150,000.00	150,000.00
32 FINANCE		<u>2,897,587.75</u>	<u>2,897,587.75</u>	<u>2,897,587.75</u>
33 INSTRUCTION DEPARTMENT				
100-113-110-6147-33	SALARIES (Power-Up)	80,842.00	80,842.00	80,842.00
100-113-115-6147-33	INSTRUCTIONAL ASSISTANT	51,288.00	51,288.00	51,288.00
100-113-210-6147-33	HEALTH INSURANCE	20,647.68	20,647.68	20,647.68
100-113-220-6147-33	STATE RETIREMENT	32,583.26	32,583.26	32,583.26
100-113-230-6147-33	FICA/MEDICARE	10,107.95	10,107.95	10,107.95
100-113-270-6147-33	WORKERS COMPENSATION	1,981.95	1,981.95	1,981.95
100-113-290-6147-33	DENTAL INSURANCE	323.52	323.52	323.52
100-113-332-6147-33	TRAVEL	1,000.00	1,000.00	1,000.00
100-113-345-0218-33	TECHNOLOGY SOFTWARE LIC	284,788.24	284,788.24	284,788.24
100-113-410-6147-33	SUPPLIES	1,500.00	1,500.00	1,500.00
100-113-445-6147-33	TECHNOLOGY SUPPLIES	750.00	750.00	750.00
100-141-312-0344-33	CONTRACTED SERV. (Gifted&T	3,000.00	3,000.00	3,000.00
100-141-332-0000-33	G/T TRAVEL - ACADEMIC	1,000.00	1,000.00	1,000.00
100-141-332-0344-33	TRAVEL	4,170.30	4,170.30	4,170.30
100-141-333-0344-33	FIELD TRIPS	460.00	460.00	460.00
100-141-345-0000-33	SOFTWARE	750.00	750.00	750.00
100-141-399-0344-33	FIELD TRIP ADMISSION	765.00	765.00	765.00
100-141-410-0000-33	G/T SUPPLIES - ACADEMIC	1,000.00	1,000.00	1,000.00
100-141-410-0344-33	SUPPLIES	5,000.00	5,000.00	5,000.00
100-141-640-0000-33	MEMBERSHIP FEES	200.00	200.00	200.00
100-141-640-0344-33	MEMBERSHIP	50.00	50.00	50.00
100-148-110-0000-33	G & T SALARIES	27,000.00	27,000.00	27,000.00
100-148-210-0000-33	HEALTH INSURANCE	3,421.73	3,421.73	3,421.73
100-148-220-0000-33	STATE RETIREMENT	6,658.20	6,658.20	6,658.20
100-148-230-0000-33	FICA/MEDICARE	2,065.50	2,065.50	2,065.50

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100-148-270-0000-33	WORKERS COMPENSATION	405.00	405.00	405.00
100-148-290-0000-33	DENTAL INSURANCE	48.53	48.53	48.53
100-148-312-0344-33	CONTRACTED SERVICES (Strin	22,250.00	22,250.00	22,250.00
100-148-332-0000-33	G & T - ARTISTIC TRAVEL	250.00	250.00	250.00
100-148-332-0344-33	TRAVEL	8,400.00	8,400.00	8,400.00
100-148-345-0344-33	SOFTWARE	724.00	724.00	724.00
100-148-360-0000-33	G & T - ARTISTIC PRINTING & I	341.07	341.07	341.07
100-148-410-0000-33	SUPPLIES (Fine Arts)	1,000.00	1,000.00	1,000.00
100-148-410-0344-33	SUPPLIES	250.00	250.00	250.00
100-148-640-0000-33	MEMBERSHIP FEES (Fine Arts)	125.00	125.00	125.00
100-148-640-0344-33	MEMBERSHIP DUES	600.00	600.00	600.00
100-188-115-0000-33	PARENTING SEC. SALARIES	25,924.00	25,924.00	25,924.00
100-188-210-0000-33	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-188-220-0000-33	STATE RETIREMENT	6,392.86	6,392.86	6,392.86
100-188-230-0000-33	FICA/MEDICARE	1,983.19	1,983.19	1,983.19
100-188-270-0000-33	WORKERS COMPENSATION	388.86	388.86	388.86
100-188-290-0000-33	DENTAL INSURANCE	161.76	161.76	161.76
100-188-312-0000-33	CONTRACTED SERVICES (Pare	600.00	600.00	600.00
100-188-325-0000-33	COPIER RENTAL	1,000.00	1,000.00	1,000.00
100-188-332-0000-33	TRAVEL (Parenting)	500.00	500.00	500.00
100-188-350-0000-33	ADVERTISING	510.70	510.70	510.70
100-188-410-0000-33	SUPPLIES (Parenting)	1,000.00	1,000.00	1,000.00
100-188-445-0000-33	TECHNOLOGY SUPPLIES	750.00	750.00	750.00
100-212-110-0000-33	GUIDANCE SPECIALIST SALAI	85,250.00	85,250.00	85,250.00
100-212-210-0000-33	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-212-220-0000-33	STATE RETIREMENT	21,022.65	21,022.65	21,022.65
100-212-230-0000-33	FICA/MEDICARE	6,521.63	6,521.63	6,521.63
100-212-270-0000-33	WORKERS COMPENSATION	1,278.75	1,278.75	1,278.75
100-212-290-0000-33	DENTAL INSURANCE	161.76	161.76	161.76
100-213-110-0000-33	NURSE'S SALARY	68,384.00	68,384.00	68,384.00
100-213-210-0000-33	HEALTH INSURANCE	18,256.80	18,256.80	18,256.80
100-213-220-0000-33	STATE RETIREMENT	16,863.49	16,863.49	16,863.49
100-213-230-0000-33	FICA/MEDICARE	5,231.38	5,231.38	5,231.38
100-213-270-0000-33	WORKERS COMPENSATION	1,025.76	1,025.76	1,025.76
100-213-290-0000-33	DENTAL INSURANCE	161.76	161.76	161.76
100-216-345-0000-33	SOFTWARE (Testing)	200.00	200.00	200.00
100-216-410-0000-33	SUPPLIES (Testing)	1,250.00	1,250.00	1,250.00
100-216-445-0000-33	TECH. SUPPLIES (Testing)	1,250.00	1,250.00	1,250.00
100-221-110-0000-33	IMPROVEMENT OF INST SALA	651,658.00	651,658.00	651,658.00
100-221-115-0000-33	CURR CLERICAL SALARIES	62,686.00	62,686.00	62,686.00
100-221-130-0000-33	STIPENDS	20,000.00	20,000.00	20,000.00
100-221-130-0024-33	MENTOR STIPENDS	20,000.00	20,000.00	20,000.00
100-221-210-0000-33	HEALTH INSURANCE	95,933.28	95,933.28	95,933.28
100-221-220-0000-33	STATE RETIREMENT	176,157.23	176,157.23	176,157.23
100-221-230-0000-33	FICA/MEDICARE	54,647.32	54,647.32	54,647.32
100-221-270-0000-33	WORKERS COMPENSATION	10,715.16	10,715.16	10,715.16
100-221-290-0000-33	DENTAL INSURANCE	1,294.08	1,294.08	1,294.08

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100-221-310-0000-33	PROFESSIONAL SERVICE	75.00	75.00	75.00
100-221-311-0033-33	CONTRACTED SERVICES	2,100.00	2,100.00	2,100.00
100-221-312-0000-33	CONTRACTED SERVICES	20,400.00	20,400.00	20,400.00
100-221-312-0002-33	CONSULTANT (LICENSE)	500.00	500.00	500.00
100-221-312-0033-33	CONTRACTED SERVICES	20,000.00	20,000.00	20,000.00
100-221-323-0000-33	MAINTENANCE/ REPAIR	963.00	963.00	963.00
100-221-325-0000-33	COPIER RENTAL	12,000.00	12,000.00	12,000.00
100-221-332-0000-33	INSTRUCT TEAM TRAVEL	28,150.00	28,150.00	28,150.00
100-221-332-0001-33	ASST. SUPT. TRAVEL	5,000.00	5,000.00	5,000.00
100-221-332-6132-33	TRAVEL (Public Relations)	1,200.00	1,200.00	1,200.00
100-221-333-0000-33	FIELD TRIPS (Instruct. Team)	1,797.42	1,797.42	1,797.42
100-221-345-0000-33	TECH. REPAIR / SUPPORT	2,700.00	2,700.00	2,700.00
100-221-345-0001-33	SOFTWARE	13,650.00	13,650.00	13,650.00
100-221-345-6132-33	SOFTWARE	379.86	379.86	379.86
100-221-350-6132-33	ADVERTISING (Public Relations)	1,200.00	1,200.00	1,200.00
100-221-360-0000-33	PRINTING	10,000.00	10,000.00	10,000.00
100-221-399-0000-33	FIELD TRIP ADMISSION	2,500.00	2,500.00	2,500.00
100-221-410-0000-33	INSTRUCT. TEAM SUPPLIES	32,000.00	32,000.00	32,000.00
100-221-410-0001-33	ASST. SUPT. SUPPLIES	9,500.00	9,500.00	9,500.00
100-221-410-0002-33	STUDENT AWARDS SUPPLIES	2,500.00	2,500.00	2,500.00
100-221-410-0033-33	SUPPLIES	1,500.00	1,500.00	1,500.00
100-221-410-6132-33	SUPPLIES (Public Relations)	500.00	500.00	500.00
100-221-430-0000-33	LIBRARY BOOKS	8,000.00	8,000.00	8,000.00
100-221-445-0000-33	TECHNOLOGY SUPPLIES	2,100.00	2,100.00	2,100.00
100-221-445-0001-33	ASST. SUPT. TECH. SUPPLIES	2,500.00	2,500.00	2,500.00
100-221-445-0002-33	TECH SUPPLIES	2,000.00	2,000.00	2,000.00
100-221-445-0033-33	TECHNOLOGY SUPPLIES	2,500.00	2,500.00	2,500.00
100-221-640-0000-33	PROFESSIONAL/MEMBERSHIP	400.00	400.00	400.00
100-223-110-0000-33	SUPERVISION SALARIES	140,250.00	140,250.00	140,250.00
100-223-210-0000-33	HEALTH INSURANCE	11,405.76	11,405.76	11,405.76
100-223-220-0000-33	STATE RETIREMENT	34,585.65	34,585.65	34,585.65
100-223-230-0000-33	FICA/MEDICARE	10,729.13	10,729.13	10,729.13
100-223-270-0000-33	WORKERS COMPENSATION	2,103.75	2,103.75	2,103.75
100-223-290-0000-33	DENTAL INSURANCE	161.76	161.76	161.76
100-223-410-0420-33	LOST TEXTBOOKS	8,000.00	8,000.00	8,000.00
100-232-640-0000-33	MEMBERSHIP/PROF DUES	6,700.00	6,700.00	6,700.00
100-251-331-0000-33	FUEL TRANSPORTATION	1,202.58	1,202.58	1,202.58
100-251-331-0344-33	FUEL	527.62	527.62	527.62
100-258-329-0000-33	EVENT SECURITY	15,000.00	15,000.00	15,000.00
100-266-110-0000-33	TECHNOLOGY SALARIES	364,374.00	364,374.00	364,374.00
100-266-210-0000-33	HEALTH INSURANCE	38,049.60	38,049.60	38,049.60
100-266-220-0000-33	STATE RETIREMENT	89,854.63	89,854.63	89,854.63
100-266-230-0000-33	FICA/MEDICARE	27,874.61	27,874.61	27,874.61
100-266-270-0000-33	WORKERS COMPENSATION	5,465.61	5,465.61	5,465.61
100-266-290-0000-33	DENTAL INSURANCE	973.44	973.44	973.44
100-266-310-0004-33	CONTRACTED SERVICES	17,423.78	17,423.78	17,423.78
100-266-312-0004-33	CONTRACTED SERVICES	9,988.92	9,988.92	9,988.92

WILLIAMSBURG COUNTY SCHOOL DISTRICT

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2026-2027 WHAT IF VERSION 1

FY 2026 - 2027

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
100-266-325-0000-33	COPIER RENTAL	2,996.25	2,996.25	2,996.25
100-266-332-0000-33	TECHNOLOGY-TRAVEL	3,200.00	3,200.00	3,200.00
100-266-345-0000-33	TECHNOLOGY REPAIR/MAINT	34,915.23	34,915.23	34,915.23
100-266-345-0003-33	DIST WIDE WEB HOSTING	21,522.45	21,522.45	21,522.45
100-266-345-0004-33	REPAIR/MAINTENANCE TECH.	66,917.33	66,917.33	66,917.33
100-266-345-0005-33	IT DIRECT TRACKING SCHOOL	9,350.95	9,350.95	9,350.95
100-266-345-0008-33	MICROSOFT ANNUAL LICENSE	127,222.85	127,222.85	127,222.85
100-266-399-0004-33	SHREDDING	14.83	14.83	14.83
100-266-410-0000-33	SUPPLIES (TECH. DEPT)	8,500.00	8,500.00	8,500.00
100-266-445-0000-33	TECH SUPPLIES (TECH DEPT)	28,000.00	28,000.00	28,000.00
100-266-640-0000-33	MEMBERSHIP FEES	300.00	300.00	300.00
33 INSTRUCTION DEPARTMENT		<u>3,221,955.25</u>	<u>3,221,955.25</u>	<u>3,221,955.25</u>
34 HUMAN RESOURCES				
100-113-311-0000-34	CONTRACTED TEACHERS (ITE	182,250.00	182,250.00	182,250.00
100-113-311-2122-34	CONTRACTED TEACHERS (AK	569,605.00	569,605.00	569,605.00
100-264-110-0000-34	PERSONNEL/STUDENT SERV S	157,186.00	157,186.00	157,186.00
100-264-115-0000-34	PERSON & STAFF DEV CLERIC	57,819.00	57,819.00	57,819.00
100-264-120-0000-34	HR - SUB SECRETARY	15,000.00	15,000.00	15,000.00
100-264-210-0000-34	HEALTH INSURANCE	29,472.48	29,472.48	29,472.48
100-264-220-0000-34	STATE RETIREMENT	53,020.23	53,020.23	53,020.23
100-264-230-0000-34	SOCIAL SECURITY/MEDICARE	16,447.88	16,447.88	16,447.88
100-264-270-0000-34	WORKERS COMPENSATION	3,083.33	3,083.33	3,083.33
100-264-290-0000-34	DENTAL INSURANCE	485.28	485.28	485.28
100-264-319-0000-34	LEGAL SERVICES	45,000.00	45,000.00	45,000.00
100-264-325-0000-34	PERSONEL RENTAL (copier)	4,000.00	4,000.00	4,000.00
100-264-332-0000-34	HR DIRECTOR TRAVEL	5,000.00	5,000.00	5,000.00
100-264-332-0001-34	PERSONNEL TRAVEL	5,400.00	5,400.00	5,400.00
100-264-345-0000-34	SOFTWARE UPGRADE	2,000.00	2,000.00	2,000.00
100-264-350-0000-34	ADVERTISING	2,000.00	2,000.00	2,000.00
100-264-410-0001-34	PERSONNEL SUPPLIES	5,400.00	5,400.00	5,400.00
100-264-445-0001-34	PERSONNEL TECHNOLOGY SU	850.00	850.00	850.00
100-264-640-0001-34	MEMBERSHIP DUES	600.00	600.00	600.00
34 HUMAN RESOURCES		<u>1,154,619.20</u>	<u>1,154,619.20</u>	<u>1,154,619.20</u>
35 HEMINGWAY CAREER & TECH CENTER				
100-115-110-0000-35	VOCATIONAL SALARIES	57,000.00	57,000.00	57,000.00
100-115-120-0000-35	VOCATIONAL SUB SALARIES	4,000.00	4,000.00	4,000.00
100-115-210-0000-35	HEALTH INSURANCE	43,459.20	43,459.20	43,459.20
100-115-220-0000-35	STATE RETIREMENT	57,198.13	57,198.13	57,198.13
100-115-230-0000-35	FICA/MEDICARE	17,743.95	17,743.95	17,743.95
100-115-270-0000-35	WORKERS COMPENSATION	3,479.21	3,479.21	3,479.21
100-115-290-0000-35	DENTAL INSURANCE	647.04	647.04	647.04
100-233-210-0000-35	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-233-220-0000-35	STATE RETIREMENT	22,132.35	22,132.35	22,132.35
100-233-230-0000-35	FICA/MEDICARE	6,865.88	6,865.88	6,865.88
100-233-270-0000-35	WORKERS COMPENSATION	1,346.25	1,346.25	1,346.25
100-233-290-0000-35	DENTAL INSURANCE	161.76	161.76	161.76

WILLIAMSBURG COUNTY SCHOOL DISTRICT

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
100-254-120-0000-35	CUSTODIAN SUB SALARIES	200.00	200.00	200.00
100-254-210-0000-35	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-254-220-0000-35	STATE RETIREMENT	7,345.72	7,345.72	7,345.72
100-254-230-0000-35	FICA/MEDICARE	2,278.78	2,278.78	2,278.78
100-254-270-0000-35	WORKERS COMPENSATION	446.82	446.82	446.82
100-254-290-0000-35	DENTAL INSURANCE	161.76	161.76	161.76
100-254-321-0002-35	WATER & SEWER	3,000.00	3,000.00	3,000.00
100-254-410-0001-35	JANITORIAL SUPPLIES	4,000.00	4,000.00	4,000.00
100-254-470-0001-35	ELECTRICITY	45,000.00	45,000.00	45,000.00
100-254-490-0000-35	OTHER REPAIRS & MAINT.	750.00	750.00	750.00
189-115-110-0000-35	C & T TEACHER SALARIES	174,947.00	174,947.00	174,947.00
189-115-410-0000-35	C & T SUPPLIES - HCTC	4,000.00	4,000.00	4,000.00
189-115-410-0004-35	C & T HOME EC SUPPLIES HCT	1,200.00	1,200.00	1,200.00
189-115-445-0000-35	C & T TECH SUPPLIES -HCTC	1,050.00	1,050.00	1,050.00
189-223-325-0000-35	COPIER RENTAL	1,800.00	1,800.00	1,800.00
189-233-111-0000-35	C & T DIR SALARIES - HCTC	89,750.00	89,750.00	89,750.00
189-233-345-0000-35	TECH. SOFTWARE	179.00	179.00	179.00
189-233-410-0000-35	C & T ADMIN SUPPLIES - HCTC	1,000.00	1,000.00	1,000.00
189-254-110-0000-35	C & T CUSTODIAN SALARIES -	29,788.00	29,788.00	29,788.00
189-254-323-0000-35	C & T REPAIRS & MAINT SERV	3,500.00	3,500.00	3,500.00
189-271-333-0000-35	STUDENT TRAVEL -HCTC	11,654.92	11,654.92	11,654.92
35 HEMINGWAY CAREER & TECH CENTER		<u>609,407.68</u>	<u>609,407.68</u>	<u>609,407.68</u>
36 C.E. MURRAY MIDDLE SCHOOL				
100-113-110-0000-36	ELEM TEACHER SALARIES	635,594.00	635,594.00	635,594.00
100-113-120-0000-36	SUBSTITUTES SALARIES	11,000.00	11,000.00	11,000.00
100-113-210-0000-36	HEALTH INSURANCE	85,880.16	85,880.16	85,880.16
100-113-220-0000-36	STATE RETIREMENT	156,737.48	156,737.48	156,737.48
100-113-230-0000-36	FICA/MEDICARE	49,500.00	49,500.00	49,500.00
100-113-270-0000-36	WORKERS COMPENSATION	9,700.00	9,700.00	9,700.00
100-113-290-0000-36	DENTAL INSURANCE	1,790.88	1,790.88	1,790.88
100-113-333-0000-36	FIELD TRIP - CURRICULUM	100.00	100.00	100.00
100-113-333-0001-36	FIELD TRIP	358.87	358.87	358.87
100-113-333-2023-36	FIELD TRIP (BUS DRIVERS)	622.00	622.00	622.00
100-113-334-0000-36	FIELD TRIP - EXTRA CURR	100.00	100.00	100.00
100-113-345-0000-36	TECH SOFTWARE	1,392.92	1,392.92	1,392.92
100-113-399-2023-36	FIELD TRIP ADM/ REGIS FEE	1,228.00	1,228.00	1,228.00
100-113-410-0000-36	ELEM SUPPLIES	2,000.00	2,000.00	2,000.00
100-113-445-0000-36	ELEM. TECHNOLOGY SUPPLIE	500.00	500.00	500.00
100-114-333-0000-36	FIELD TRIP - CURRICULUM	80.00	80.00	80.00
100-114-334-0000-36	FIELD TRIP EXTRA CURR	100.00	100.00	100.00
100-114-345-0000-36	TECH SOFTWARE	624.00	624.00	624.00
100-114-399-0000-36	FIELD TRIP ADM/REGIS FEES	300.00	300.00	300.00
100-115-110-0000-36	TEACHER SALARIES	61,500.00	61,500.00	61,500.00
100-115-210-0000-36	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-115-220-0000-36	STATE RETIREMENT	15,165.90	15,165.90	15,165.90
100-115-230-0000-36	FICA/MEDICARE	4,704.75	4,704.75	4,704.75
100-115-270-0000-36	WORKERS COMPENSATION	922.50	922.50	922.50

WILLIAMSBURG COUNTY SCHOOL DISTRICT

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>	
100-115-290-0000-36	DENTAL INSURANCE	161.76	161.76	161.76
100-121-115-0000-36	INSTRUCTIONAL ASSISTANT	26,826.00	26,826.00	26,826.00
100-121-210-0000-36	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-121-220-0000-36	STATE RETIREMENT	6,615.29	6,615.29	6,615.29
100-121-230-0000-36	FICA/MEDICARE	2,052.19	2,052.19	2,052.19
100-121-270-0000-36	WORKERS COMPENSATION	402.39	402.39	402.39
100-121-290-0000-36	DENTAL INSURANCE	161.76	161.76	161.76
100-127-110-0000-36	TEACHER SALARIES	109,000.00	109,000.00	109,000.00
100-127-210-0000-36	HEALTH INSURANCE	9,084.00	9,084.00	9,084.00
100-127-220-0000-36	STATE RETIREMENT	26,879.40	26,879.40	26,879.40
100-127-230-0000-36	FICA/MEDICARE	8,338.50	8,338.50	8,338.50
100-127-270-0000-36	WORKERS COMPENSATION	1,635.00	1,635.00	1,635.00
100-127-290-0000-36	DENTAL INSURANCE	329.28	329.28	329.28
100-127-410-0000-36	LD SUPPLIES	250.00	250.00	250.00
100-141-332-0344-36	TRAVEL	50.00	50.00	50.00
100-141-333-0344-36	FIELD TRIPS	700.00	700.00	700.00
100-190-130-0055-36	ACADEMIC CHALLENGE SUPP	850.00	850.00	850.00
100-190-130-0056-36	MOCK TRIAL SUPPLEMENT	850.00	850.00	850.00
100-190-220-0055-36	STATE RETIREMENT	209.91	209.91	209.91
100-190-220-0056-36	STATE RETIREMENT	209.61	209.61	209.61
100-190-230-0055-36	FICA/MEDICARE	65.03	65.03	65.03
100-190-230-0056-36	FICA/MEDICARE	65.03	65.03	65.03
100-190-270-0055-36	WORKERS COMPENSATION	11.03	11.03	11.03
100-190-270-0056-36	WORKERS COMPENSATION	11.05	11.05	11.05
100-190-333-0000-36	ACADEMIC TRAVEL	250.00	250.00	250.00
100-212-110-0000-36	GUIDANCE SALARIES	71,289.00	71,289.00	71,289.00
100-212-210-0000-36	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-212-220-0000-36	STATE RETIREMENT	17,579.87	17,579.87	17,579.87
100-212-230-0000-36	FICA/MEDICARE	5,453.61	5,453.61	5,453.61
100-212-270-0000-36	WORKERS COMPENSATION	1,069.34	1,069.34	1,069.34
100-212-290-0000-36	DENTAL INSURANCE	161.76	161.76	161.76
100-212-410-0000-36	GUIDANCE SUPPLIES	200.00	200.00	200.00
100-213-110-0000-36	HEALTH SALARIES	58,542.00	58,542.00	58,542.00
100-213-210-0000-36	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-213-220-0000-36	RETIREMENT	14,436.46	14,436.46	14,436.46
100-213-230-0000-36	FICA/MEDI	4,478.46	4,478.46	4,478.46
100-213-270-0000-36	WORKERS COMPENSATION	878.13	878.13	878.13
100-213-290-0000-36	DENTAL INSURANCE	161.76	161.76	161.76
100-222-110-0000-36	LIBRARIAN SALARIES	73,947.00	73,947.00	73,947.00
100-222-210-0000-36	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-222-220-0000-36	STATE RETIREMENT	18,235.33	18,235.33	18,235.33
100-222-230-0000-36	FICA/MEDICARE	5,656.95	5,656.95	5,656.95
100-222-270-0000-36	WORKERS COMPENSATION	1,109.21	1,109.21	1,109.21
100-222-290-0000-36	DENTAL INSURANCE	161.76	161.76	161.76
100-222-430-0000-36	LIBRARY BOOKS	400.00	400.00	400.00
100-222-445-0000-36	LIBRARY TECHNOLOGY SUPPI	150.00	150.00	150.00
100-223-332-0000-36	PRINCIPAL TRAVEL	772.09	772.09	772.09

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>
100-224-311-0000-36	CONSULTANTS	1,000.00	1,000.00	1,000.00
100-224-332-0000-36	IN SERVICE TEACHER TRAVEL	450.00	450.00	450.00
100-224-410-0000-36	IN SERVICE TEACHER SUPPLIE	500.00	500.00	500.00
100-233-111-0000-36	PRINCIPALS SALARIES	176,500.00	176,500.00	176,500.00
100-233-115-0000-36	SCHOOL SECRETARY SALARIE	55,614.00	55,614.00	55,614.00
100-233-210-0000-36	HEALTH INSURANCE	31,388.64	31,388.64	31,388.64
100-233-220-0000-36	STATE RETIREMENT	57,239.31	57,239.31	57,239.31
100-233-230-0000-36	FICA/MEDICARE	17,756.72	17,756.72	17,756.72
100-233-270-0000-36	WORKERS COMPENSATION	3,481.71	3,481.71	3,481.71
100-233-290-0000-36	DENTAL INSURANCE	647.04	647.04	647.04
100-233-325-0000-36	OFFICE EQUIPMENT RENTAL	1,319.26	1,319.26	1,319.26
100-233-332-0000-36	PRINCIPAL TRAVEL	2,539.04	2,539.04	2,539.04
100-233-410-0000-36	PRINCIPAL SUPPLIES	500.00	500.00	500.00
100-254-110-0000-36	CUSTODIAN SALARIES	74,960.00	74,960.00	74,960.00
100-254-120-0000-36	SUB /CUSTODIAN	6,000.00	6,000.00	6,000.00
100-254-210-0000-36	HEALTH INSURANCE	19,938.10	19,938.10	19,938.10
100-254-220-0000-36	STATE RETIREMENT	18,485.14	18,485.14	18,485.14
100-254-230-0000-36	FICA/MEDICARE	5,734.44	5,734.44	5,734.44
100-254-270-0000-36	WORKERS COMPENSATION	1,262.94	1,262.94	1,262.94
100-254-290-0000-36	DENTAL INSURANCE	488.16	488.16	488.16
100-254-321-0002-36	WATER & SEWER	12,000.00	12,000.00	12,000.00
100-254-410-0001-36	JANITORIAL SUPPLIES	9,745.00	9,745.00	9,745.00
100-254-470-0001-36	ELECTRICITY	108,000.00	108,000.00	108,000.00
100-254-490-0000-36	OTHER REPAIRS & MAINT.	1,000.00	1,000.00	1,000.00
100-255-110-0000-36	BUS DRIVER SALARIES	155,443.00	155,443.00	155,443.00
100-255-110-0001-36	BUS DRIVER OVERTIME	10,000.00	10,000.00	10,000.00
100-255-210-0000-36	HEALTH INSURANCE	46,447.60	46,447.60	46,447.60
100-255-220-0000-36	STATE RETIREMENT	38,332.24	38,332.24	38,332.24
100-255-230-0000-36	FICA/MEDICARE	11,891.39	11,891.39	11,891.39
100-255-270-0000-36	WORKERS COMPENSATION	2,331.65	2,331.65	2,331.65
100-255-290-0000-36	DENTAL INSURANCE	1,143.84	1,143.84	1,143.84
100-271-110-0050-36	COACHING SUPPLEMENT	12,000.00	12,000.00	12,000.00
100-271-110-0054-36	CHEERLEADER SUPPLEMENT	1,000.00	1,000.00	1,000.00
100-271-220-0050-36	STATE RETIREMENT	2,960.00	2,960.00	2,960.00
100-271-220-0054-36	STATE RETIREMENT	247.00	247.00	247.00
100-271-230-0050-36	FICA/MEDICARE	920.00	920.00	920.00
100-271-230-0054-36	FICA/MEDICARE	77.00	77.00	77.00
100-271-270-0050-36	WORKERS COMPENSATION	180.00	180.00	180.00
100-271-270-0054-36	WORKERS COMPENSATION	15.00	15.00	15.00
100-390-324-0020-36	ATHLETIC INSURANCE	5,520.00	5,520.00	5,520.00
100-390-333-0030-36	CEM BAND TRAVEL	1,000.00	1,000.00	1,000.00
100-390-410-0030-36	BAND SUPPLIES	400.00	400.00	400.00
189-115-332-0000-36	C&T TRAVEL - CEM	424.20	424.20	424.20
189-115-445-0000-36	C&T TECH SUPPLIES - CEM	1,250.00	1,250.00	1,250.00
189-212-410-0000-36	GUIDANCE SUPPLIES - CEM	250.00	250.00	250.00
189-212-410-0001-36	CAREER SPEC. SUPPLIES - CEM	250.00	250.00	250.00
189-212-445-0001-36	CAREER SPEC. TECH SUPPLIES	250.00	250.00	250.00

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189-271-333-0000-36	STUDENT TRAVEL	893.00	893.00	893.00
36 C.E. MURRAY MIDDLE SCHOOL		<u>2,442,671.62</u>	<u>2,442,671.62</u>	<u>2,442,671.62</u>
38 SUPT/COUNTY BOARD				
100-221-220-0000-38	STATE RETIREMENT	0.00	0.00	0.00
100-231-110-0000-38	BOARD SALARIES	60,000.00	60,000.00	60,000.00
100-231-115-0000-38	ADMINISTRATIVE SALARIES	57,819.00	57,819.00	57,819.00
100-231-130-2026-38	RETENTION BONUS	366,750.00	366,750.00	366,750.00
100-231-210-0000-38	HEALTH INSURANCE	6,690.96	6,690.96	6,690.96
100-231-220-0000-38	STATE RETIREMENT	14,258.17	14,258.17	14,258.17
100-231-230-0000-38	FICA/MEDICARE	4,423.15	4,423.15	4,423.15
100-231-230-2026-38	FICA/MEDI RETENTION BONU:	27,000.00	27,000.00	27,000.00
100-231-270-0000-38	WORKERS COMPENSATION	867.29	867.29	867.29
100-231-290-0000-38	DENTAL INSURANCE	161.76	161.76	161.76
100-231-310-0001-38	CONTRACTED SERVICES	28,800.00	28,800.00	28,800.00
100-231-314-0000-38	STAFFING SERVICES (SUPT SE.	20,000.00	20,000.00	20,000.00
100-231-315-0000-38	MANAGEMENT SERVICES	1,500.00	1,500.00	1,500.00
100-231-318-0000-38	AUDIT SERVICES	55,000.00	55,000.00	55,000.00
100-231-319-0000-38	LEGAL SERVICES	45,000.00	45,000.00	45,000.00
100-231-332-0000-38	BOARD TRAVEL - ISREAL	4,000.00	4,000.00	4,000.00
100-231-332-0001-38	BOARD TRAVEL - DARBY	3,000.00	3,000.00	3,000.00
100-231-332-0002-38	BOARD TRAVEL - GAMBLE	3,000.00	3,000.00	3,000.00
100-231-332-0003-38	BOARD TRAVEL - M. BURGESS	3,000.00	3,000.00	3,000.00
100-231-332-0004-38	BOARD TRAVEL - ALSTON	3,000.00	3,000.00	3,000.00
100-231-332-0005-38	BOARD TRAVEL- K. BURGESS	3,000.00	3,000.00	3,000.00
100-231-332-0006-38	BOARD TRAVEL - DICKS	3,000.00	3,000.00	3,000.00
100-231-332-0007-38	BOARD TRAVEL - CANNION	3,000.00	3,000.00	3,000.00
100-231-332-0008-38	BOARD TRAVEL - MCKENZIE	3,000.00	3,000.00	3,000.00
100-231-399-0000-38	MISC PURCHASED SERVICES	6,168.95	6,168.95	6,168.95
100-231-410-0000-38	BOARD SUPPLIES	1,000.00	1,000.00	1,000.00
100-232-110-0001-38	SUPERINTENDENT'S SALARY	182,000.00	182,000.00	182,000.00
100-232-210-0001-38	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-232-220-0001-38	STATE RETIREMENT	44,881.20	44,881.20	44,881.20
100-232-230-0001-38	FICA/MEDICARE	13,923.00	13,923.00	13,923.00
100-232-270-0001-38	WORKERS COMPENSATION	2,457.00	2,457.00	2,457.00
100-232-290-0001-38	DENTAL INSURANCE	161.76	161.76	161.76
100-232-314-0000-38	STAFF SERVICES	10,000.00	10,000.00	10,000.00
100-232-314-0002-38	CONTRACTED SERVICES	1,007.84	1,007.84	1,007.84
100-232-325-0001-38	EQUIPMENT RENTAL	10,000.00	10,000.00	10,000.00
100-232-329-0002-38	SUPT ADMIN SERVICES	265.00	265.00	265.00
100-232-331-0001-38	BUS MILEAGE	250.00	250.00	250.00
100-232-332-0001-38	SUPERINTENDENT TRAVEL	11,700.00	11,700.00	11,700.00
100-232-332-0025-38	TRAVEL - SWINTON	1,200.00	1,200.00	1,200.00
100-232-333-0001-38	BUS DRIVER PAY - TRAVEL	250.00	250.00	250.00
100-232-345-0000-38	SOFTWARE UPGRADE	15,000.00	15,000.00	15,000.00
100-232-350-0000-38	ADVERTISING	2,500.00	2,500.00	2,500.00
100-232-360-0000-38	PRINTING	5,000.00	5,000.00	5,000.00
100-232-399-0002-38	MISC PURCHASED SERVICES	3,300.00	3,300.00	3,300.00

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100-232-410-0000-38	SUPERINTENDENT SUPPLIES	10,000.00	10,000.00	10,000.00
100-232-410-0001-38	SUPERINTENDENT SUPPLIES	25,000.00	25,000.00	25,000.00
100-232-410-0002-38	SUPERINTENDENT AWARDS	20,000.00	20,000.00	20,000.00
100-232-445-0000-38	TECHNOLOGY SUPPLIES	3,000.00	3,000.00	3,000.00
100-232-640-0000-38	MEMBERSHIP/PROFESSIONAL	62,121.32	62,121.32	62,121.32
100-266-345-0000-38	TECHNOLOGY PURCHASED SE	25,000.00	25,000.00	25,000.00
38 SUPT/COUNTY BOARD		<u>1,179,117.35</u>	<u>1,179,117.35</u>	<u>1,179,117.35</u>
39 TRANSPORTATION				
100-251-110-0000-39	BUS HELPERS	75,698.00	75,698.00	75,698.00
100-251-210-0000-39	HEALTH INSURANCE	29,066.88	29,066.88	29,066.88
100-251-220-0000-39	STATE RETIREMENT	18,667.13	18,667.13	18,667.13
100-251-230-0000-39	FICA/MEDICARE	5,790.90	5,790.90	5,790.90
100-251-270-0000-39	WORKERS COMPENSATION	1,135.47	1,135.47	1,135.47
100-251-290-0000-39	DENTAL INSURANCE	814.56	814.56	814.56
100-251-333-0011-39	BAND TRAVEL	3,000.00	3,000.00	3,000.00
100-251-333-0040-39	STUDENT TRANSPORTATION	400.00	400.00	400.00
100-255-110-0000-39	BUS SUPERVISOR SALARIES	112,141.00	112,141.00	112,141.00
100-255-110-0001-39	BUS DRV PERFECT ATTENDAN	4,000.00	4,000.00	4,000.00
100-255-120-0000-39	SUBS FOR TRANSPORTING BU	10,000.00	10,000.00	10,000.00
100-255-130-0000-39	BUS DRIVER IN-SERVICE / ATT	15,000.00	15,000.00	15,000.00
100-255-130-0001-39	SIGN-ON BONUS	5,000.00	5,000.00	5,000.00
100-255-210-0000-39	HEALTH INSURANCE	12,319.06	12,319.06	12,319.06
100-255-220-0000-39	STATE RETIREMENT	27,653.97	27,653.97	27,653.97
100-255-230-0000-39	FICA/MEDICARE	8,578.79	8,578.79	8,578.79
100-255-270-0000-39	WORKERS COMPENSATION	1,682.12	1,682.12	1,682.12
100-255-290-0000-39	DENTAL INSURANCE	245.52	245.52	245.52
100-255-311-0000-39	HAZARDOUS ROUTES	5,500.00	5,500.00	5,500.00
100-255-314-0000-39	HEALTH EXAMS/DRUG TESTIN	3,500.00	3,500.00	3,500.00
100-255-323-0000-39	BUS/AUTO REPAIRS	14,000.00	14,000.00	14,000.00
100-255-325-0000-39	COPIER RENTAL	2,000.00	2,000.00	2,000.00
100-255-327-0000-39	VANDALISM	2,000.00	2,000.00	2,000.00
100-255-332-0000-39	TRANSPORTATION TRAVEL	8,000.00	8,000.00	8,000.00
100-255-340-0000-39	TELEPHONE-BUSES	16,000.00	16,000.00	16,000.00
100-255-410-0000-39	TRANSPORTATION SUPPLIES	8,000.00	8,000.00	8,000.00
100-255-410-0001-39	ACTIVITY BUS SUPPLIES	1,000.00	1,000.00	1,000.00
100-255-445-0000-39	TECH SUPPLIES-TRANSPORTA'	3,500.00	3,500.00	3,500.00
39 TRANSPORTATION		<u>394,693.39</u>	<u>394,693.39</u>	<u>394,693.39</u>
40 KINGSTREE ADMIN ANNEX				
100-113-210-0000-40	HEALTH INSURANCE	18,168.00	18,168.00	18,168.00
100-113-210-4040-40	HEALTH INSURANCE	33,868.00	33,868.00	33,868.00
100-113-220-0000-40	STATE RETIREMENT	45,177.12	45,177.12	45,177.12
100-113-220-4040-40	STATE RETIREMENT	84,960.36	84,960.36	84,960.36
100-113-230-0000-40	FICA/MEDICARE	14,014.80	14,014.80	14,014.80
100-113-230-4040-40	FICA/MEDICARE	26,356.32	26,356.32	26,356.32
100-113-270-0000-40	WORKERS COMPENSATION	2,425.95	2,425.95	2,425.95
100-113-270-4040-40	WORKERS COMPENSATION	4,651.11	4,651.11	4,651.11

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100-113-290-0000-40	DENTAL INSURANCE	658.56	658.56	658.56
100-113-290-4040-40	DENTAL INSURANCE	1,128.48	1,128.48	1,128.48
100-127-115-0000-40	INSTRUCTIONAL ASSISTANT	27,132.00	27,132.00	27,132.00
100-127-210-0000-40	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-127-220-0000-40	STATE RETIREMENT	6,690.75	6,690.75	6,690.75
100-127-230-0000-40	FICA/MEDICARE	2,075.60	2,075.60	2,075.60
100-127-270-0000-40	WORKERS COMPENSATION	406.98	406.98	406.98
100-127-290-0000-40	DENTAL INSURANCE	161.76	161.76	161.76
100-145-130-0000-40	HOMEBOUND SALARIES	40,423.00	40,423.00	40,423.00
100-145-130-0033-40	HOMEBOUND SALARIES	10,000.00	10,000.00	10,000.00
100-145-210-0000-40	HEALTH INSURANCE	4,022.40	4,022.40	4,022.40
100-145-220-0000-40	STATE RETIREMENT	7,185.92	7,185.92	7,185.92
100-145-230-0000-40	FICA/MEDICARE	3,474.86	3,474.86	3,474.86
100-145-270-0000-40	WORKERS COMPENSATION	545.08	545.08	545.08
100-145-290-0000-40	DENTAL INSURANCE	140.64	140.64	140.64
100-145-332-0000-40	HOMEBOUND TRAVEL SPED	10,000.00	10,000.00	10,000.00
100-145-332-0033-40	HOMEBOUND TRAVEL	4,500.00	4,500.00	4,500.00
100-181-115-0000-40	ADULT ED. SALARIES	15,351.00	15,351.00	15,351.00
100-181-210-0000-40	HEALTH INSURANCE	9,128.40	9,128.40	9,128.40
100-181-220-0000-40	STATE RETIREMENT	3,785.56	3,785.56	3,785.56
100-181-230-0000-40	FICA/MEDICARE	1,174.35	1,174.35	1,174.35
100-181-270-0000-40	WORKERS COMPENSATION	230.27	230.27	230.27
100-181-290-0000-40	DENTAL INSURANCE	80.88	80.88	80.88
100-213-345-0000-40	SOFTWARE UPGRADE	4,413.98	4,413.98	4,413.98
100-221-640-0000-40	MEMBERSHIP	500.00	500.00	500.00
100-223-110-0000-40	SUPERVISION SALARIES	52,875.00	52,875.00	52,875.00
100-223-210-0000-40	HEALTH INSURANCE	5,702.88	5,702.88	5,702.88
100-223-220-0000-40	STATE RETIREMENT	13,038.98	13,038.98	13,038.98
100-223-230-0000-40	FICA/MEDICARE	4,044.94	4,044.94	4,044.94
100-223-270-0000-40	WORKERS COMPENSATION	793.13	793.13	793.13
100-223-290-0000-40	DENTAL INSURANCE	80.88	80.88	80.88
100-232-130-0000-40	TEACHER OF THE YEAR STIPE	5,000.00	5,000.00	5,000.00
100-232-210-0000-40	HEALTH INSURANCE	3,231.16	3,231.16	3,231.16
100-232-220-0000-40	STATE RETIREMENT	173.96	173.96	173.96
100-232-230-0000-40	FICA/MEDICARE	98.00	98.00	98.00
100-232-270-0000-40	WORKERS COMPENSATION	13.83	13.83	13.83
100-232-290-0000-40	DENTAL INSURANCE	140.52	140.52	140.52
100-232-325-0000-40	RENTAL - SHREDDING	2,500.00	2,500.00	2,500.00
100-233-115-0000-40	ADMIN SEC SALARIES	74,459.00	74,459.00	74,459.00
100-233-210-0000-40	HEALTH INSURANCE	13,321.92	13,321.92	13,321.92
100-233-210-4040-40	HEALTH INSURANCE	4,542.00	4,542.00	4,542.00
100-233-220-0000-40	STATE RETIREMENT	18,361.59	18,361.59	18,361.59
100-233-220-4040-40	STATE RETIREMENT	21,207.60	21,207.60	21,207.60
100-233-230-0000-40	FICA/MEDICARE	5,696.11	5,696.11	5,696.11
100-233-230-4040-40	FICA/MEDICARE	6,579.00	6,579.00	6,579.00
100-233-270-0000-40	WORKERS COMPENSATION	925.75	925.75	925.75
100-233-270-4040-40	WORKERS COMPENSATION	1,161.00	1,161.00	1,161.00

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100-233-290-0000-40	DENTAL INSURANCE	323.52	323.52	323.52
100-233-290-4040-40	DENTAL INSURANCE	164.64	164.64	164.64
100-233-345-0218-40	SOFTWARE LICENSES	31,257.00	31,257.00	31,257.00
100-251-210-0000-40	HEALTH INSURANCE	18,168.00	18,168.00	18,168.00
100-251-220-0000-40	STATE RETIREMENT	14,285.29	14,285.29	14,285.29
100-251-230-0000-40	FICA/MEDICARE	4,431.57	4,431.57	4,431.57
100-251-270-0000-40	WORKERS COMPENSATION	782.04	782.04	782.04
100-251-290-0000-40	DENTAL INSURANCE	658.56	658.56	658.56
100-254-210-0000-40	HEALTH INSURANCE	4,542.00	4,542.00	4,542.00
100-254-220-0000-40	STATE RETIREMENT	19,596.81	19,596.81	19,596.81
100-254-230-0000-40	FICA/MEDICARE	6,079.30	6,079.30	6,079.30
100-254-270-0000-40	WORKERS COMPENSATION	1,072.82	1,072.82	1,072.82
100-254-290-0000-40	DENTAL INSURANCE	164.64	164.64	164.64
100-255-210-0000-40	HEALTH INSURANCE	2,271.00	2,271.00	2,271.00
100-255-220-0000-40	STATE RETIREMENT	13,038.98	13,038.98	13,038.98
100-255-230-0000-40	FICA/MEDICARE	4,044.94	4,044.94	4,044.94
100-255-270-0000-40	WORKERS COMPENSATION	713.81	713.81	713.81
100-255-290-0000-40	DENTAL INSURANCE	82.32	82.32	82.32
100-258-329-0000-40	SECURITY GUARDS	325,000.00	325,000.00	325,000.00
100-258-332-0000-40	TRAVEL (STUDENT SVC)	1,596.32	1,596.32	1,596.32
100-264-115-0000-40	PERSONNEL/ST DEV CLERICAL	77,281.00	77,281.00	77,281.00
100-264-210-0000-40	HEALTH INSURANCE	6,616.18	6,616.18	6,616.18
100-264-220-0000-40	STATE RETIREMENT	19,057.49	19,057.49	19,057.49
100-264-230-0000-40	FICA/MEDICARE	5,912.00	5,912.00	5,912.00
100-264-270-0000-40	WORKERS COMPENSATION	1,159.22	1,159.22	1,159.22
100-264-290-0000-40	DENTAL INSURANCE	326.40	326.40	326.40
100-264-332-0001-40	PERSONNEL TRAVEL	5,400.00	5,400.00	5,400.00
189-114-312-0000-40	C&T CONSULTANTS	1,460.00	1,460.00	1,460.00
189-115-130-0000-40	STIPENDS	10,000.00	10,000.00	10,000.00
189-115-332-0000-40	DISTRICT TRAVEL	2,462.00	2,462.00	2,462.00
189-212-332-0001-40	CAREER SPEC. TRAVEL - WAC	2,500.00	2,500.00	2,500.00
189-221-410-0000-40	PROGRAM IMPROVEMENT-SU	1,500.00	1,500.00	1,500.00
189-223-325-0000-40	COPIER RENTAL	1,500.00	1,500.00	1,500.00
189-223-332-0000-40	ADMINISTRATIVE TRAVEL-DIS	2,000.00	2,000.00	2,000.00
189-223-410-0000-40	ADMINISTRATIVE SUPPLIES	1,500.00	1,500.00	1,500.00
189-223-640-0000-40	MEMBERSHIP DUES-DISTRICT	1,703.00	1,703.00	1,703.00
189-271-333-0000-40	STUDENT TRAVEL	4,500.00	4,500.00	4,500.00
40 KINGSTREE ADMIN ANNEX		<u>1,216,591.16</u>	<u>1,216,591.16</u>	<u>1,216,591.16</u>
41 MAINTENANCE DEPARTMENT				
100-254-110-0000-41	MAINTENANCE SALARIES	448,959.00	448,959.00	448,959.00
100-254-115-0000-41	MAINT SECRETARY SALARY	39,787.00	39,787.00	39,787.00
100-254-120-0000-41	SUBSTITUTES	35,000.00	35,000.00	35,000.00
100-254-130-0000-41	MAINTENANCE OVERTIME	10,000.00	10,000.00	10,000.00
100-254-210-0000-41	HEALTH INSURANCE	98,063.76	98,063.76	98,063.76
100-254-220-0000-41	STATE RETIREMENT	120,524.76	120,524.76	120,524.76
100-254-230-0000-41	FICA/MEDICARE	37,389.07	37,389.07	37,389.07
100-254-270-0000-41	WORKERS COMPENSATION	7,292.66	7,292.66	7,292.66

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100-254-290-0000-41	DENTAL INSURANCE	1,620.48	1,620.48	1,620.48
100-254-310-0041-41	TECHNICAL SERVICES	49,974.00	49,974.00	49,974.00
100-254-323-0001-41	REPAIRS/MAINT SERVICES	68,026.00	68,026.00	68,026.00
100-254-323-0003-41	PEST CONTROL - DISTRCT	40,000.00	40,000.00	40,000.00
100-254-323-0011-41	REPAIRS/MAINT. -KSH	240.00	240.00	240.00
100-254-323-0016-41	REPAIRS/MAINT. - APS	240.00	240.00	240.00
100-254-323-0020-41	FIRE ALARM - HHS (Fire)	260.00	260.00	260.00
100-254-323-0041-41	VEHICLE MAINTENANCE	11,000.00	11,000.00	11,000.00
100-254-323-0132-41	SECURITY/FIRE SYSTEM	103,700.00	103,700.00	103,700.00
100-254-323-1100-41	REPAIRS AND MAINT CONTRA	3,000.00	3,000.00	3,000.00
100-254-325-0000-41	MAINTENANCE RENTALS	12,096.25	12,096.25	12,096.25
100-254-325-0002-41	UNIFROM RENTAL	28,800.00	28,800.00	28,800.00
100-254-325-0041-41	COPIER LEASE	2,000.00	2,000.00	2,000.00
100-254-329-0000-41	GARBAGE PICKUP- District	34,000.00	34,000.00	34,000.00
100-254-332-0000-41	MAINTENANCE TRAVEL	2,000.00	2,000.00	2,000.00
100-254-345-0000-41	SOFTWARE MAINTENANCE	6,156.00	6,156.00	6,156.00
100-254-410-0000-41	OFFICE SUPPLIES	350.00	350.00	350.00
100-254-410-0001-41	CUSTODIAL SUPPLIES	15,000.00	15,000.00	15,000.00
100-254-410-0011-41	MAINT. SUPPLIES - KSH	7,700.00	7,700.00	7,700.00
100-254-410-0012-41	MAINT. SUPPLIES - KMS	6,600.00	6,600.00	6,600.00
100-254-410-0015-41	MAINT. SUPPLIES - KGE	2,000.00	2,000.00	2,000.00
100-254-410-0016-41	MAINT. SUPPLIES - APS	5,200.00	5,200.00	5,200.00
100-254-410-0018-41	MAINT. SUPPLIES - HES	6,000.00	6,000.00	6,000.00
100-254-410-0020-41	MAINT. SUPPLIES - HHS	7,500.00	7,500.00	7,500.00
100-254-410-0022-41	MAINT. SUPPLIES - HMS	2,000.00	2,000.00	2,000.00
100-254-410-0030-41	MAINT. SUPPLIES - GES	3,000.00	3,000.00	3,000.00
100-254-410-0031-41	MAINT. SUPPLIES - CEM	5,000.00	5,000.00	5,000.00
100-254-410-0035-41	MAINT. SUPPLIES - HAVC	1,597.70	1,597.70	1,597.70
100-254-410-0041-41	MAINT. SUPPLIES - DISTRICT	80,000.00	80,000.00	80,000.00
100-254-410-1100-41	MAINTAIN WATER & SEWAGE	6,400.00	6,400.00	6,400.00
100-254-445-0041-41	TECHNOLOGY SUPPLIES	1,500.00	1,500.00	1,500.00
100-254-470-0004-41	DISTRICT FUEL	45,000.00	45,000.00	45,000.00
41 MAINTENANCE DEPARTMENT		<u>1,354,976.68</u>	<u>1,354,976.68</u>	<u>1,354,976.68</u>
42 HOPE ACADEMY				
100-113-115-0000-42	ALTERNATIVE AIDE SALARIES	64,974.00	64,974.00	64,974.00
100-113-210-0000-42	HEALTH INSURANCE	11,202.96	11,202.96	11,202.96
100-113-220-0000-42	STATE RETIREMENT	16,022.59	16,022.59	16,022.59
100-113-230-0000-42	SOCIAL SECURITY	4,970.51	4,970.51	4,970.51
100-113-270-0000-42	WORKERS COMPENSATION	878.22	878.22	878.22
100-113-290-0000-42	DENTAL INSURANCE	326.40	326.40	326.40
100-113-325-0000-42	COPIER RENTAL	2,000.00	2,000.00	2,000.00
100-113-332-0000-42	TRAVEL	1,500.00	1,500.00	1,500.00
100-113-345-0000-42	TECHNOLOGY CONTRACTED :	200.00	200.00	200.00
100-113-360-0000-42	PRINTING & BINDING	200.00	200.00	200.00
100-113-410-0000-42	SUPPLIES	3,000.00	3,000.00	3,000.00
100-113-445-0000-42	TECHNOLOGY SUPPLIES	2,000.00	2,000.00	2,000.00
100-113-640-0000-42	MEMBERSHIPS	200.00	200.00	200.00

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100-114-115-0000-42	CLERICAL/INSTRUCTIONAL A:	32,650.00	32,650.00	32,650.00
100-114-210-0000-42	HEALTH INSURANCE	6,660.96	6,660.96	6,660.96
100-114-220-0000-42	STATE RETIREMENT	8,051.49	8,051.49	8,051.49
100-114-230-0000-42	FICA/MEDICARE	2,497.73	2,497.73	2,497.73
100-114-270-0000-42	WORKERS COMPENSATION	489.75	489.75	489.75
100-114-290-0000-42	DENTAL INSURANCE	161.76	161.76	161.76
100-114-332-0000-42	TRAVEL	584.61	584.61	584.61
100-114-410-0000-42	SUPPLIES	2,000.00	2,000.00	2,000.00
100-114-445-0000-42	TECHNOLOGY SUPPLIES	450.00	450.00	450.00
100-127-110-0000-42	REGULAR LD SALARIES	56,020.00	56,020.00	56,020.00
100-127-210-0000-42	HEALTH INSURANCE	11,393.13	11,393.13	11,393.13
100-127-220-0000-42	STATE RETIREMENT	13,814.53	13,814.53	13,814.53
100-127-230-0000-42	FICA/MEDICARE	4,285.53	4,285.53	4,285.53
100-127-270-0000-42	WORKERS COMPENSATION	840.30	840.30	840.30
100-127-290-0000-42	DENTAL INSURANCE	135.88	135.88	135.88
100-233-110-0000-42	ALTERNATIVE ADMIN SALARI	77,000.00	77,000.00	77,000.00
100-233-115-0000-42	ALTERNATIVE CLERICAL SAL.	28,468.00	28,468.00	28,468.00
100-233-210-0000-42	HEALTH INSURANCE	18,066.72	18,066.72	18,066.72
100-233-220-0000-42	STATE RETIREMENT	26,008.41	26,008.41	26,008.41
100-233-230-0000-42	SOCIAL SECURITY	8,068.30	8,068.30	8,068.30
100-233-270-0000-42	WORKERS COMPENSATION	1,582.02	1,582.02	1,582.02
100-233-290-0000-42	DENTAL INSURANCE	323.52	323.52	323.52
100-233-410-0000-42	SUPPLIES	500.00	500.00	500.00
100-233-445-0000-42	TECHNOLOGY SUPPLIES	250.00	250.00	250.00
42 HOPE ACADEMY		<u>407,777.31</u>	<u>407,777.31</u>	<u>407,777.31</u>
43 FLEX ACADEMY				
100-113-110-0000-43	FLEX ACADEMY SALARIES	144,962.00	144,962.00	144,962.00
100-113-115-0000-43	FLEX ACADEMY CLERICAL SA	47,838.00	47,838.00	47,838.00
100-113-210-0000-43	HEALTH INSURANCE	31,343.86	31,343.86	31,343.86
100-113-220-0000-43	STATE RETIREMENT	47,544.48	47,544.48	47,544.48
100-113-230-0000-43	FICA/MEDICARE	14,749.20	14,749.20	14,749.20
100-113-270-0000-43	WORKERS COMPENSATION	2,892.00	2,892.00	2,892.00
100-113-290-0000-43	DENTAL INSURANCE	649.92	649.92	649.92
100-113-332-0000-43	TRAVEL (FLEX)	1,000.00	1,000.00	1,000.00
100-113-410-0000-43	SUPPLIES (FLEX)	3,000.00	3,000.00	3,000.00
100-113-445-0000-43	TECHNOLOGY SUPPLIES (FLE)	2,000.00	2,000.00	2,000.00
100-127-110-0000-43	LD SALARIES	21,615.00	21,615.00	21,615.00
100-127-210-0000-43	HEALTH INSURANCE	2,198.12	2,198.12	2,198.12
100-127-220-0000-43	STATE RETIREMENT	5,330.26	5,330.26	5,330.26
100-127-230-0000-43	FICA/MEDICARE	1,653.55	1,653.55	1,653.55
100-127-270-0000-43	WORKMAN'S COMPENSATION	324.23	324.23	324.23
100-127-290-0000-43	DENTAL INSURANCE	53.38	53.38	53.38
100-233-110-0000-43	ADMIN. SALARIES	86,000.00	86,000.00	86,000.00
100-233-115-0000-43	CLERICAL SALARIES	22,311.00	22,311.00	22,311.00
100-233-210-0000-43	HEALTH INSURANCE	20,647.68	20,647.68	20,647.68
100-233-220-0000-43	STATE RETIREMENT	26,709.49	26,709.49	26,709.49
100-233-230-0000-43	FICA/MEDICARE	8,285.79	8,285.79	8,285.79

WILLIAMSBURG COUNTY SCHOOL DISTRICT

EXPENDITURE BUDGET VERSION REPORT

2026-2027 WHAT IF VERSION 1

FY 2026 - 2027

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>	<u>RECOMMENDED</u>	<u>REQUESTED</u>
100-233-270-0000-43	WORKERS COMPENSATION	1,624.67	1,624.67	1,624.67
100-233-290-0000-43	DENTAL INSURANCE	323.52	323.52	323.52
43 FLEX ACADEMY		<u>493,056.14</u>	<u>493,056.14</u>	<u>493,056.14</u>
44 WC ADULT EDUCATION				
100-127-110-0000-44	LD SALARIES	21,615.00	21,615.00	21,615.00
100-127-210-0000-44	HEALTH INSURANCE	2,198.12	2,198.12	2,198.12
100-127-230-0000-44	SOCIAL SECURITY	1,653.55	1,653.55	1,653.55
100-127-270-0000-44	WORKMAN'S COMPENSATION	324.23	324.23	324.23
100-127-290-0000-44	DENTAL INSURANCE	53.38	53.38	53.38
100-181-120-0000-44	SUBSTITUTE SALARIES	5,000.00	5,000.00	5,000.00
100-182-120-0000-44	BASIC TEACHER SALARIES	3,500.00	3,500.00	3,500.00
100-182-210-0000-44	HEALTH INSURANCE	750.00	750.00	750.00
100-182-220-0000-44	STATE RETIREMENT	200.00	200.00	200.00
100-182-230-0000-44	FICA/ MEDICARE	183.52	183.52	183.52
100-182-270-0000-44	WORKERS COMPENSATION	183.33	183.33	183.33
100-182-290-0000-44	DENTAL INSURANCE	183.48	183.48	183.48
100-223-332-0000-44	TRAVEL	1,100.00	1,100.00	1,100.00
44 WC ADULT EDUCATION		<u>36,944.60</u>	<u>36,944.60</u>	<u>36,944.60</u>
TOTALS:		<u>42,006,225.00</u>	<u>42,006,225.00</u>	<u>42,006,225.00</u>