ESSER III District Integrated Planning Tool (IPT)

District ID:	1945
District Name:	**Clatskanie SD 6J**
ESSER III Grant:	**$1,144,957.03**

Date Updated:	2/14/23

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs *(Excluding Mental Health Supports)*
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning (***Required*** *20% of total grant amount*)	**$ 228,991.41**	$ 157,121.03	$ 404,746.82	$ 400,239.22	**$ 962,107.07**	$ (733,115.66)
Allowed for Indirect/Administrative Expenses	**$ -**	$ -	$ -	$ -	**$ -**	$ -
All Other Activities (*Total grant less Unfinished Learning & Indirect*)	**$ 915,965.62**	$ 68,804.13	$ 87,045.83	$ 27,000.00	**$ 182,849.96**	$ 733,115.66
Total Grant Amount	**$ 1,144,957.03**	**$ 225,925.16**	**$ 491,792.65**	**$ 427,239.22**	**$ 1,144,957.03**	**$ -**

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	Total Planned Expenditures (2021-24)
2	2 FTE Elementary for smaller classes K-3	Yes	$157,121.03	Yes	$182,848.30	Yes	$188,333.75	Yes	**$ 528,303.08**
2	Contract with Columbia County Health for 2 days per week of additional mental health support for students.	No	$0.00	No	$22,000.00	No	$22,000.00	No	**$ 44,000.00**
2	Purchase technology, supplies, materials, curriculum needed to support the new variety of options for students during pandemic: CDL, on campus, and hybrid.	No	$840.90	No	$5,000.00	No	$5,000.00	No	**$ 10,840.90**
1	Purchase sanitation, Personal Protection, additional masks, barriers, as	No	$1,073.87	No	$0.00	No	$0.00	No	**$ 1,073.87**
2	Hire 1 teacher to provide relief and opportunities for teachers to observe,	Yes	$66,889.36	No	$60,045.83	No	$0.00	No	**$ 126,935.19**
2	2 FTE Elementary for smaller classes K-3	Yes	$0.00		$166,898.52	Yes	$171,905.48	Yes	**$ 338,804.00**
2	RTI at Work Training for Multi-Tiered Systems of Support with Teacher Teams	No	$ -		$25,000.00	Yes	$25,000.00	Yes	**$ 50,000.00**
2	AVID Training for Staff	No	$0.00		$30,000.00	Yes	$15,000.00	Yes	**$ 45,000.00**
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