

2022 MS-26

Proposed Budget Pittsburg Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Toby Owen	School Board Chairman	en jum
Jamie Gray	School Board Member	mel May
Lindsey Gray	School Board Member	mby P. Gray
Willard Ormsbee	School Board Member	March De Commelas
Reginald Parker	School Board Member	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New manipsinire Department of Revenue Administration

2022 MS-26

					Appropriations for	
Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended
Instruction				-		
1100-1199	Regular Programs	08.	\$1,183,096	\$1,450,341	\$1,440,028	\$C
1200-1299	Special Programs	08.	\$139,908	\$147,492	\$176,393	\$0
1300-1399	Vocational Programs	08.	\$3,900	\$10,000	\$10,500	\$0
1400-1499	Other Programs	08.	\$82,866	\$113,700	\$125,420	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$(
1600-1699	Adult/Continuing Education Programs	08.	\$0	\$0	\$0	\$(
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,409,770	\$1,721,533	\$1,752,341	\$0
Support Serv	rices					
2000-2199	Student Support Services	08.	\$272,866	\$308,145	\$309,772	\$0
2200-2299	Instructional Staff Services	08.	\$41,771	\$96,732	\$103,471	\$C
	Support Services Subtotal		\$314,637	\$404,877	\$413,243	\$0
General Adm	inistration					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$(
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	08.	\$43,265	\$37,755	\$35,590	\$(
			\$43,265	\$27 7EE	\$35,590	\$0
	General Administration Subtotal		\$43,205	\$37,755	\$33,390	ą.
Executive Ad			\$43,20 3	\$31,133	\$33,330	φι
Executive Ad 2320 (310)			\$0	\$0	\$33,390	
2320 (310)	lministration	08.				\$0
2320 (310) 2320-2399	Iministration SAU Management Services	08.	\$0	\$0	\$0	\$6
2320 (310) 2320-2399 2400-2499	Iministration SAU Management Services All Other Administration School Administration Service		\$0 \$313,391	\$0 \$317,458	\$0 \$362,049	\$(\$(
2320 (310) 2320-2399 2400-2499 2500-2599	Iministration SAU Management Services All Other Administration School Administration Service Business		\$0 \$313,391 \$188,276	\$0 \$317,458 \$231,874	\$0 \$362,049 \$243,642	\$(\$(\$(
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	08.	\$0 \$313,391 \$188,276 \$0	\$0 \$317,458 \$231,874 \$0	\$0 \$362,049 \$243,642 \$0	\$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	Iministration SAU Management Services All Other Administration School Administration Service Business	08.	\$0 \$313,391 \$188,276 \$0 \$312,315	\$0 \$317,458 \$231,874 \$0 \$375,382	\$0 \$362,049 \$243,642 \$0 \$421,116	\$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal conal Services Food Service Operations	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100 3200	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal conal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100 3200	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal conal Services Food Service Operations Enterprise Operations	08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100 3200	All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal conal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal	08. 08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050 \$0 \$0	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099 \$0 \$0	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100 3200 Facilities Acq 4100 4200	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal conal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal quisition and Construction Site Acquisition Site Improvement	08. 08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050 \$0 \$0	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099 \$0 \$0	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553 \$0 \$0	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$
2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100 3200 Facilities Acc 4100	Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal conal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal quisition and Construction Site Acquisition	08. 08. 08. 08.	\$0 \$313,391 \$188,276 \$0 \$312,315 \$75,464 \$5,604 \$895,050 \$0 \$0	\$0 \$317,458 \$231,874 \$0 \$375,382 \$133,385 \$6,000 \$1,064,099 \$0 \$0 \$0	\$0 \$362,049 \$243,642 \$0 \$421,116 \$125,546 \$7,200 \$1,159,553 \$0 \$0 \$50	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$



new папірзпіге Department of Revenue Administration

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Pro	pose	u D	uu	yeı

4600	Building Improvement Services	08.	\$0	\$50	\$50	\$0
4900	Other Facilities Acquisition and Construction	And the second s	\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subto	tal	\$0	\$300	\$300	\$0
Other Outlay	/s			and the second s		ф О
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
e de la descripción de la descripción de la definión de la definió	Other Outlays Subto	tal	\$0	\$0	\$0	\$0
Fund Transfe 5220-5221	ers To Food Service	08.	\$39,000	\$69,000	\$69,000	\$0
5220-5221	To Food Service	08.	\$39,000	\$69,000	\$69,000	\$0
5222-5229	To Other Special Revenue	Account of the American Control of the American Contro	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	and the second s	\$0	\$0	\$0	\$0
5310	To Charter Schools	08.	\$0	\$100	\$100	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	ering van var damme, denertik der sociale van dam enderen	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	A MANUAL SER COMMUNICATION OF MANUAL PARTIES COMMUNICATION	\$0	\$0	\$0	\$0
a de acestra de la compansa de la co	Fund Transfers Subto	tal	\$39,000	\$69,100	\$69,100	\$0
to Marine and the second second second second second	Total Operating Budget Appropriation		on American commence of control account of the agents of the agents of the agent of	Control of the Contro	\$3,430,127	\$0



New manipsinie Department of Revenue Administration

2022 **MS-26**

Proposed Budget

Account	Purpose	Article	period ending 6/30/2023	
5252	To Expendable Trusts/Fiduciary Funds	03.	\$30,000	\$0
	Purpose	: Add to Facility Expendable Trust		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
annia denia denia della	Total Proposed Special Article	S	\$30,000	\$0

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2022 MS-26

Proposed Budget

Appropriations for Appropriations for period ending period ending 6/30/2023 6/30/2023

Account	Purpose	Article	(Recommended)	
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New manipsinite Department of Revenue Administration

2022 MS-26

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Source	es				
1300-1349	Tuition	08.	\$543,726	\$450,000	\$500,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	08.	\$611	\$10,000	\$10,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	08.	\$192,450	\$100,000	\$90,000
	Local Sources Subtotal		\$736,787	\$560,000	\$600,000
State Source					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		<u>\$0</u>	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid	08.	\$0	\$3,600	\$3,600
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	08.	\$603	\$500	\$500
0070	Driver Education		\$0	\$0	\$0
3270			0.0	ሰሳ	ተለ
3290-3299	Other State Sources State Sources Subtotal		\$0 \$603	\$4,100	\$0 \$4,100
3290-3299 Federal Sou	State Sources Subtotal	08.			
3290-3299 Federal Sou 4100-4539	State Sources Subtotal rces Federal Program Grants	08.	\$603	\$4,100	\$4,100
3290-3299 Federal Sou 4100-4539 4540	State Sources Subtotal rces Federal Program Grants Vocational Education	08.	\$603 \$163,390	\$4,100 \$58,669	\$4,100 \$58,000
3290-3299 Federal Sou 4100-4539 4540 4550	rces Federal Program Grants Vocational Education Adult Education	08.	\$603 \$163,390 \$0	\$4,100 \$58,669 \$0	\$4,100 \$58,000 \$0
3290-3299 Federal Sou 4100-4539 4540 4550 4560	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition		\$603 \$163,390 \$0 \$0	\$4,100 \$58,669 \$0	\$4,100 \$58,000 \$0 \$0
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570	rces Federal Program Grants Vocational Education Adult Education		\$603 \$163,390 \$0 \$0 \$31,431	\$4,100 \$58,669 \$0 \$0 \$18,500	\$4,100 \$58,000 \$0 \$0 \$18,500
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0	\$4,100 \$58,669 \$0 \$0 \$18,500 \$0	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0	\$4,100 \$58,669 \$0 \$0 \$18,500 \$0	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810)	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0	\$4,100 \$58,669 \$0 \$18,500 \$0 \$500	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$500
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0	\$4,100 \$58,669 \$0 \$0 \$18,500 \$0 \$500 \$0 \$7,038	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$500 \$0 \$2,600
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0	\$4,100 \$58,669 \$0 \$0 \$18,500 \$0 \$500 \$0 \$7,038	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$500 \$0 \$2,600
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance 5110-5139	State Sources Subtotal rces Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0 \$0 \$194,821	\$4,100 \$58,669 \$0 \$18,500 \$0 \$500 \$0 \$7,038 \$84,707	\$4,100 \$58,000 \$0 \$18,500 \$0 \$500 \$0 \$2,600 \$79,600
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140	Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes	08.	\$603 \$163,390 \$0 \$0 \$0 \$31,431 \$0 \$0 \$0 \$194,821	\$4,100 \$58,669 \$0 \$18,500 \$0 \$5500 \$0 \$7,038 \$84,707	\$4,100 \$58,000 \$0 \$18,500 \$0 \$500 \$79,600 \$0
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221	Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special	08.	\$603 \$163,390 \$0 \$0 \$0 \$31,431 \$0 \$0 \$0 \$194,821	\$4,100 \$58,669 \$0 \$18,500 \$0 \$5500 \$7,038 \$84,707	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$5500 \$0 \$79,600
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221 5222	Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund	08.	\$603 \$163,390 \$0 \$0 \$0 \$31,431 \$0 \$0 \$0 \$194,821	\$4,100 \$58,669 \$0 \$18,500 \$0 \$5500 \$0 \$7,038 \$84,707	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$5500 \$0 \$79,600
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221 5222 5230	Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund Transfer from Other Special Revenue Funds	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,100 \$58,669 \$0 \$0 \$18,500 \$0 \$500 \$0 \$7,038 \$84,707	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$500 \$500 \$79,600
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Financ 5110-5139 5140 5221 5222 5230 5251	Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund Transfer from Other Special Revenue Funds Transfer from Capital Project Funds	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0 \$0 \$194,821	\$4,100 \$58,669 \$0 \$18,500 \$0 \$5500 \$0 \$7,038 \$84,707	\$4,100 \$58,000 \$0 \$18,500 \$0 \$500 \$2,600 \$79,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3290-3299 Federal Sou 4100-4539 4540 4550 4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221 5222 5230 5251 5252	Federal Program Grants Vocational Education Adult Education Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund Transfer from Other Special Revenue Funds Transfer from Capital Project Funds Transfer from Capital Reserve Funds	08.	\$603 \$163,390 \$0 \$0 \$31,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,100 \$58,669 \$0 \$18,500 \$0 \$500 \$0 \$7,038 \$84,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,100 \$58,000 \$0 \$0 \$18,500 \$0 \$5500 \$0 \$2,600 \$79,600 \$0 \$0 \$0 \$0



New папірзпігеDepartment of Revenue Administration

2022 MS-26

	Total Estimated Revenues and Cre	dits	\$1,347,530	\$1,222,062	\$943,700
nyle anak amerikan nyayakan wile	Other Financing Sources Subt	otal	\$415,319	\$573,255	\$260,000
9999	Fund Balance to Reduce Taxes	08.	\$415,319	\$573,255	\$260,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	and the second s	\$0	\$0	\$0



2022 MS-26

ltem	Period ending 6/30/2023
Operating Budget Appropriations	\$3,430,127
Special Warrant Articles	\$30,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,460,127
Less Amount of Estimated Revenues & Credits	\$943,700
Less Amount of State Education Tax/Grant	\$562,212
Estimated Amount of Taxes to be Raised	\$1,954,215