

**Our Community School  
Finance Committee Meeting  
Wednesday, May 29, 2024 at 5:00pm**

**ON-SITE MEETING LOCATION  
OUR COMMUNITY SCHOOL  
LIBRARY  
10045 Jumilla Ave., Chatsworth, CA 91311**

**Community Members may choose to join in-person or via Zoom Meeting at:  
[https://ourcommunityschool-org.zoom.us/j/85493942186?  
pwd=NDFIQitFdjh3WkFMd0Y2N0ZVdWQxdz09](https://ourcommunityschool-org.zoom.us/j/85493942186?pwd=NDFIQitFdjh3WkFMd0Y2N0ZVdWQxdz09)**

**Meeting ID: 854 9394 2186  
Passcode: 514395**

### **Meeting Agenda**

*Requests for disability-related modifications or accommodations to participate in this public meeting should be made 24 hours prior to the meeting by calling (818) 538-9313. All efforts will be made for reasonable accommodations.*

*Public Folder for Supporting Documents:*

<https://drive.google.com/drive/u/1/folders/1zSXadg7kUF4Hq1pcBiaCwBVLs8LMAXHf>

- I. Community Speakers** (3 mins each):  
Members of the public calling in will be given the opportunity to address the Finance Committee during the meeting. Those who wish to comment may use the “raise hand” tool on the Zoom platform. Individual comments will be limited to three (3) minutes. The Finance Committee may limit the total time for public comment to a reasonable time.
  
- II. Consent Agenda** (3 mins)  
The following item(s) may be adopted by a single vote of the Committee, or any item(s) may be pulled off of consent by any member’s request (without any need for a vote to pull from consent).
  - A. Approve Agenda for May 29, 2024 meeting
  - B. Approve Minutes from March 27, 2024 meeting
  
- III. March & April 2024 Financials** (15 mins)  
The Committee will **review and vote to approve** the March & April 2024 Financials, including the financial dashboard as prepared by ExEd, check register, and credit card register.
  
- IV. FY24-25 Preliminary Budget** (10 mins)  
The Committee will receive a presentation on the OCS preliminary budget for FY24-25.
  
- V. FY24-25 Teacher Salary & Health Insurance Coverage Increases** (7 mins)  
The Committee will receive a presentation on the teacher salary table increase and health insurance coverage increase for FY24-25.

**VI. FY24-25 ExED Notice of Terms Supplement**

The Committee will receive a presentation on the ExEd Notice of Terms Supplement for FY24-25.

**VII. Adjourn**