

2021- 2022 Goals

W.S. Harlan Elementary School

Mission Students will become respectful, responsible, and resourceful members of society.

Resource(s)

Total Financial Resources: \$8722.20

Source of Funding: Title 1

Other

Critical Initiative

Implement Sound Sensible/ SPIRE, as our research based program to support struggling students. Additional interventionalists will be utilized to provide small group instruction.

Key Measures

- materials, curriculum, and walk-through data

Intended Outcome(s)

- Staff will have access to resources necessary to implement intervention strategies.

Objective

Provide small group instruction to struggling students and increase academic performance to close the achievement gap.

Vision Respectful, Responsible, Resourceful

2021- 2022 Goals

W.S. Harlan Elementary School

Mission Students will become respectful, responsible, and resourceful members of society.

Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Utilize the math interventionist at W.S. Harlan to provide small group instruction to students struggling in math.

Key Measures

- materials, curriculum, and walk-through data

Intended Outcome(s)

- Staff will have access to resources necessary to implement intervention strategies.

Objective

Provide small group instruction to struggling students and increase academic performance to close the achievement gap.

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Collaboration with the Reading Specialist to determine improvement or lack of improvement in academic performance.

Key Measures

- summative testing data, progress monitoring data

Intended Outcome(s)

- Teachers will be provided data to determine effectiveness of intervention strategies.

Objective

Provide small group instruction to struggling students and increase academic performance to close the achievement gap.

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Resource(s)

Total Financial Resources: \$88705.09

Source of Funding: Title I Funds

Other

Critical Initiative

Reduce student teacher ratio.

Key Measures

- Power School Data

Intended Outcome(s)

- Improvement student achievement and overall quality of instruction.

Objective

Provide small group instruction to struggling students and increase academic performance to close the achievement gap.

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Resource(s)

Total Financial Resources: \$5000.00

Source of Funding: Title I Funds

Other

- 2914.67 - State Funds

Critical Initiative

Purchase library materials to include diverse reading levels and provide a wider selection of books for all students with various reading levels.

Key Measures

- materials, student achievement

Intended Outcome(s)

- Students with lower reading levels will be able to participate in our AR program and receive rewards

Objective

Provide small group instruction to struggling students and increase academic performance to close the achievement gap.

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Resource(s)

Total Financial Resources: \$16125.00

Source of Funding: Dependent Care Development Grant

Other

Critical Initiative

Provide an extended day program where students will receive academic support.

Key Measures

- Power School Gradebook

Intended Outcome(s)

- Improve student achievement

Objective

Provide small group instruction to struggling students and increase academic performance to close the achievement gap.

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Utilize the mental health coordinator to provide group or individual lessons on social/ emotional awareness.

Key Measures

Intended Outcome(s)

- Students will acquire skills in self awareness/ social/ relational development.

Objective

Provide whole group and small group instruction to improve social/ emotional awareness.

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Resource(s)

Total Financial Resources: \$1848.00

Source of Funding: State Funds

Other

Critical Initiative

Provide professional development to promote the use of research based programs in the areas of reading, math, and social/ emotional health.

Key Measures

- classroom observation, teacher evaluation

Intended Outcome(s)

- Teachers will have resources necessary to utilize research based programs.

Objective

Provide professional development opportunities in the areas of reading, math, and social/ emotional learning.

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Resource(s)

Total Financial Resources: \$15000.00

Source of Funding: State Funds/ Title I Funds

Other

Critical Initiative

Purchase IPAD Pros and Apple TVs for each teacher's classroom.

Key Measures

- ELEOT Observations, lesson plans

Intended Outcome(s)

- Teachers will have access to technology resources used to enhance instruction and engage students.

Objective

Provide each teacher with technology to engage students and enhance instruction.

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Provide professional development for the usage of new technologies for instruction.

Key Measures

- Slgn in sheets

Intended Outcome(s)

- Teachers will learn to use new technology to provide innovative lessons for their students.

Objective

Provide each teacher with technology to engage students and enhance instruction.

Vision Respectful, Responsible, Resourceful