INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1															
	School: Shippensburg Area SHS - 5221 Page 3 - Section 1: Financial Information ATHLETIC EXPENDITURES												LEA Objective Act OD 44504000		
													LEA: Shippensburg Area SD - 115218003		
			Ε					IUAL EXPENDITURES F					NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER		
Team	Boys/Girls	Level	Total Annual School Tea Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation Per Sport per Season Total Compensation For All Athletic Trainers Per Academic Year			For All Athletic Trainers Per	NON-SCHOOL) CONTRIB List total value of contributions per team	UTIONS & PURCHASES List total value of purchases per team	
			Totals	\$64,621,14	\$0.00	\$43,968,20	\$22,770,46	\$6,151.41	Fall \$73,347,40	Winter \$55,529,12	Spring \$50,806,66	\$46,370.00	\$0.00	\$0.00	
Baseball	Boys	Varsity	\$17,627.10	\$5,027.70	\$0.00	\$43,968.20	\$22,770.46	\$6,151.41	\$/3,347.40	\$55,529.12	\$50,806.66		\$0.00	\$0.00	
Basketball	Boys	Varsity	\$8,234.47	\$1,818.88	\$0.00	\$658.01	\$0.00	\$227.83		\$5,529.75			\$0.00	\$0.00	
Bowling	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	Varsity	\$5,446.12	\$778.98	\$0.00	\$424.81	\$0.00	\$227.83	\$4,014.50				\$0.00	\$0.00	
Football Golf	Boys Boys	Varsity Varsity	\$36,329.45 \$3,370.98	\$8,816.93 \$0.00	\$0.00 \$0.00	\$5,304.91 \$1,143.15	\$5,555.58 \$2,000.00	\$227.83 \$227.83	\$16,424.20				\$0.00 \$0.00	\$0.00 \$0.00	
Lacrosse	Boys	Varsity	\$3,370.98	\$0.00	\$0.00	\$1,143.15	\$2,000.00	\$227.83					\$0.00	\$0.00	
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Varsity	\$14,231.52	\$1,638.17	\$0.00	\$1,981.80	\$3,703.72	\$227.83	\$6,680.00				\$0.00	\$0.00	
Swimming and Diving	Boys	Varsity	\$11,376.62	\$738.22	\$0.00	\$1,639.07	\$0.00	\$227.83		\$8,771.50			\$0.00	\$0.00	
Tennis	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Varsity	\$0.00	40.000		40.5	40	40			***		\$0.00	\$0.00	
Track & Field (Outdoor) Volleyball	Boys Boys	Varsity Varsity	\$19,573.33	\$5,193.64	\$0.00	\$2,385.75	\$200.00	\$227.83			\$11,566.11		\$0.00 \$0.00	\$0.00 \$0.00	
Water Polo	Boys	Varsity	\$0.00 \$0.00										\$0.00	\$0.00	
Wrestling	Boys	Varsity	\$16,331.19	\$3,424.15	\$0.00	\$937.21	\$0.00	\$227.83		\$11,742.00			\$0.00	\$0.00	
Baseball	Boys	Jr Varsity	\$10,499.95	\$2,139.52	\$0.00	\$2,962.60	\$0.00	\$227.83		, , , , , , ,	\$5,170.00		\$0.00	\$0.00	
Basketball	Boys	Jr Varsity	\$6,636.98	\$1,818.87	\$0.00	\$658.01	\$0.00	\$227.83		\$3,932.27			\$0.00	\$0.00	
Bowling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Football	Boys	Jr Varsity	\$25,264.40	\$1,897.94	\$0.00	\$3,936.64	\$2,777.79	\$227.83	\$16,424.20				\$0.00	\$0.00	
Golf Lacrosse	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Jr Varsity	\$11,355.55	\$1,638.16	\$0.00	\$2,268.84	\$3,703.72	\$227.83	\$3,517.00				\$0.00	\$0.00	
Swimming and Diving	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Jr Varsity Ir Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor) Volleyball	Boys Boys	Jr Varsity Ir Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Water Polo	Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00	
Wrestling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Baseball	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Basketball	Boys	Freshman	\$6,209.35	\$2,526.70	\$0.00	\$424.82	\$0.00	\$227.83		\$3,030.00			\$0.00	\$0.00	
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Football Golf	Boys Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Track & Field (Outdoor) Volleyball	Boys Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Wrestling	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Basketball	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Cross Country Football	Boys Boys	8th Grade 8th Grade	\$0.00 \$0.00								-		\$0.00 \$0.00	\$0.00 \$0.00	
Golf	Boys	8th Grade 8th Grade	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Rifle	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
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INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: Shippensburg Area SHS - 5221 Page 3 - Section 1: Financial Information LEA: Shippensburg Area SD - 115218003 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR FACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation per team Team Uniforms Facilities 4 Other per Sport per Season Equipment Trainers Per Academic Year Fall \$46,370.00 \$0.00 Totals \$64,621.14 \$0.00 \$43,968.20 \$22,770.46 \$6,151.41 \$73,347.40 \$55,529.12 \$50,806.66 \$0.00 Soccer Boys 8th Grade \$0.00 \$0.00 Swimming and Diving 8th Grade \$0.00 \$0.00 \$0.00 Boys Tennis Boys 8th Grade \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Boys 8th Grade \$0.00 \$0.00 Track & Field (Outdoor) Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Boys 8th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 8th Grade \$0.00 \$0.00 \$0.00 Wrestling Boys 8th Grade \$0.00 \$0.00 \$0.00 Baseball Boys 7th Grade \$0.00 \$0.00 Basketball Boys 7th Grade Bowling 7th Grade \$0.00 \$0.00 \$0.00 Boys Cross Country Boys 7th Grade \$0.00 \$0.00 \$0.00 Football Boys 7th Grade \$0.00 \$0.00 \$0.00 Golf 7th Grade \$0.00 \$0.00 Boys \$0.00 \$0.00 Lacrosse 7th Grade \$0.00 Boys Rifle Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 7th Grade \$0.00 Soccer Bovs \$0.00 Swimming and Diving 7th Grade \$0.00 \$0.00 Tennis Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Boys 7th Grade \$0.00 \$0.00 \$0.00 Volleyhall Bovs 7th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 7th Grade \$0.00 \$0.00 \$0.00 Wrestling Bovs 7th Grade \$0.00 \$0.00 \$0.00 Basketball Girls Varsity \$2,709.58 \$0.00 \$665.76 \$0.00 \$227.83 \$6,220.50 \$0.00 \$0.00 \$9,823.67 \$0.00 \$0.00 Bowling Girls Varsity \$0.00 Competitive Spirit Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Cross Country Girls \$5,446,12 \$778.98 \$424.81 \$0.00 \$227.83 \$4.014.50 \$0.00 Varsity \$0.00 Field Hockey \$0.00 \$0.00 \$6,851.38 Golf Girls Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Varsity \$0.00 Rifle \$0.00 \$0.00 Girls \$13,205.73 \$2,009.34 \$0.00 \$1,938.91 \$4,629.65 \$227.83 \$4,400.00 \$0.00 \$0.00 Soccer Varsity Softball, Fast Pitch Girls Varsity \$14,304.52 \$4,322.78 \$0.00 \$1,948.74 \$0.00 \$227.83 \$7,805.17 \$0.00 \$0.00 Swimming and Diving Girls \$738.23 \$1,639,07 \$0.00 \$227.83 \$8,771.50 \$0.00 \$0.00 Varsity \$0.00 \$11,376,63 Tennis Girls Varsity \$0.00 \$0.00 Track & Field (Indoor) Girls Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Varsity \$19,573.33 \$5,193.65 \$0.00 \$2,385.74 \$200.00 \$227.83 \$11,566.11 \$0.00 \$0.00 \$0.00 Volleyball Girls Varsity \$9,542.29 \$1,742.31 \$0.00 \$924.15 \$0.00 \$227.83 \$6,648.00 \$0.00 \$0.00 Water Polo Girls Varsity \$0.00 \$7,804.77 \$2,709.58 \$0.00 \$665.76 \$0.00 \$227.83 \$4,201.60 \$0.00 \$0.00 Basketball Girls Jr Varsity \$0.00 \$0.00 Bowling Girls Ir Varsity \$0.00 Competitive Spirit \$0.00 Jr Varsity \$0.00 Cross Country Girls \$0.00 \$0.00 \$0.00 Jr Varsity Field Hockey Girls Jr Varsity \$5,639.38 \$1,627.81 \$0.00 \$535.74 \$0.00 \$227.83 \$3,248.00 \$0.00 \$0.00 Golf Girls \$0.00 \$0.00 Jr Varsity \$0.00 Gymnastics Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Jr Varsity \$0.00 Rifle Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Soccer \$268.39 \$1.844.03 \$227.83 \$3.517.00 \$0.00 Girls Jr Varsity \$5,857.25 \$0.00 \$0.00 Softball, Fast Pitch \$1,692,51 \$0.00 \$1,948.47 \$0.00 \$227.83 \$5,290.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity \$0.00 \$0.00 \$0.00 Tennis Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Jr Varsity \$0.00 \$0.00 Volleyball Girls Jr Varsity \$2,793.50 \$1,742.31 \$0.00 \$823.36 \$0.00 \$227.83 \$0.00 \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: Shippensburg Area SHS - 5221 Page 3 - Section 1: Financial Information LEA: Shippensburg Area SD - 115218003 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR FACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation per team Team Travel Uniforms Facilities 4 Other per Sport per Season Equipment Trainers Per Academic Year Fall \$46,370.00 \$0.00 Totals \$64,621.14 \$0.00 \$43,968.20 \$22,770.46 \$6,151.41 \$73,347.40 \$55,529.12 \$50,806,66 \$0.00 Water Polo Girls Jr Varsity \$0.00 \$0.00 Basketball Girls \$3,330.00 \$0.00 \$0.00 \$3,330.00 Bowling Girls Freshman \$0.00 \$0.00 Girls \$0.00 \$0.00 Competitive Spirit \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 Girls \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 \$0.00 Gymnastics Girls \$0.00 Girls \$0.00 \$0.00 Lacrosse Freshman \$0.00 \$0.00 Girls Girls \$0.00 \$0.00 \$0.00 Soccer Freshman Softball, Fast Pitch Girls \$0.00 \$0.00 \$0.00 Swimming and Diving Girls \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls \$0.00 Freshman Track & Field (Outdoor) Girls \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls \$0.00 \$0.00 Water Polo \$0.00 \$0.00 Basketball Girls 8th Grade \$0.00 \$0.00 \$0.00 Bowling Girls 8th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$0.00 \$0.00 \$0.00 Field Hockey Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls \$0.00 Golf 8th Grade \$0.00 \$0.00 Gymnastics Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Lacrosse 8th Grade \$0.00 Rifle Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$0.00 \$0.00 Softball, Fast Pitch 8th Grade \$0.00 \$0.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 \$0.00 Tennis Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls 8th Grade \$0.00 Track & Field (Outdoor 8th Grade \$0.00 \$0.00 Volleyball Girls \$0.00 \$0.00 \$0.00 8th Grade Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Basketball Girls 7th Grade \$0.00 \$0.00 Bowling Girls 7th Grade \$0.00 \$0.00 Competitive Spirit Girls 7th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 \$0.00 \$0.00 Golf Girls 7th Grade \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Gymnastics \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 Rifle 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Soccer Softball, Fast Pitch Girls 7th Grade \$0.00 \$0.00 \$0.00 7th Grade \$0.00 Swimming and Diving Girls \$0.00 \$0.00 Tennis 7th Grade \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls 7th Grade \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Vollevball 7th Grade \$0.00 Girls \$0.00 Water Polo \$0.00 \$0.00

 $^{^{\}rm 1}$ Travel (transportation, housing furnished during travel & per diem dining allowances).

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

	INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1															
		2022 - 2023 School Year														
	S	School: Shippensburg Area SHS - 5221 Page 3 - Section 1: Financial Information										LEA: Shippensburg Area SD - 115218003				
		ATHLETIC EXPENDITURES														
	Team	Boys/Girls	Level	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
				Total Annual School Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team		
П																
						4	4		4	Fall	Winter	Spring	\$46,370.00	40.00	40.00	
				Totals	\$64,621.14	\$0.00	\$43,968.20	\$22,770.46	\$6,151.41	\$73,347.40	\$55,529.12	\$50,806.66		\$0.00	\$0.00	
	Note: For a facility shared by multiple total facility expenditures by nu the percentage of time used by	mber of team														