

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting Date: 7/9/2025Time: 5:45pm

Location:

Street Address: 100 Boudler St.Bldg: 400 Building (HS/Gym)Rm/Ste: 405 - Board RoomCity: Grand CanyonState: AZZip: 86023

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Levi FryePhone: 928-638-2461Email Address: lfrye@grandcanyonschool.orgPhone Ext: 401

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Hwaring Summary also posted on ADE and GCUSD school public webiste.

## SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 030204000  
VERSION Adopted

I certify that the Budget of Grand Canyon Unified School District, Coconino County for fiscal year 2026 was officially proposed by the Governing Board on June 18th, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting Levi Frye at the District Office, telephone 928-638-2461 during normal business hours.

Jime  
President of the Governing Board

<b>1. Average Daily Membership:</b>		Prior Yr. 2025 ADM	Budget Yr. 2026 ADM	<b>4. Average Teacher Salaries (A.R.S. §15-903.E)</b> 1. Average salary of all teachers employed in FY 2026 (budget year) 59,938 2. Average salary of all teachers employed in FY 2025 (prior year) 58,763 3. Increase in average teacher salary from the prior year 1,175 4. Percentage increase 2% Comments on average salary calculation (Optional):
Attending	2024 ADM 237,790	241,161	229,000	
<b>2. Tax Rates:</b>		Prior FY	Est. Budget FY	
<b>Primary Rate</b> (equalization formula funding and budget add-ons not required to be in secondary rate)		10.4780	10.4780	
<b>Secondary Rate</b> (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.0506	1.1244	
<b>3. Budgeted expenditures and budget limits</b>		Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	4,294,813	398,730	4,693,543	
Classroom Site Fund	499,378	0	499,378	
Unrestricted Capital Outlay Fund	291,246	93,453	384,699	

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	0	1,638,420	0	50,800	0	1,689,220	--
2000 Support Services							
2100 Students	0	142,410	0	158,234	0	300,644	--
2200 Instructional Staff	0	0	15,513	20,000	15,513	20,000	28.9%
2300, 2400, 2500 Administration	928,343	809,707	188,175	144,400	1,116,518	954,107	-14.5%
2600 Oper./Maint. of Plant	460,976	424,159	467,452	340,000	928,428	764,159	-17.7%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	84,491	78,803	0	0	84,491	78,803	-6.7%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	11,876	13,953	6,382	6,382	18,258	20,335	11.4%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	1,485,686	3,107,452	677,522	719,816	2,163,208	3,827,268	76.9%
200 and 300 Special Education							
1000 Instruction	0	169,378	0	9,338	0	178,716	--
2000 Support Services							
2100 Students	0	0	0	50,000	0	50,000	--
2200 Instructional Staff	0	0	7,099	3,605	7,099	3,605	-49.2%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	0	169,378	7,099	62,943	7,099	232,321	3172.6%
400 Pupil Transportation	143,813	143,813	82,706	82,706	226,519	226,519	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	8,705	8,705	0	0	8,705	8,705	0.0%
Budgeted Expenditures	1,638,204	3,429,348	767,327	865,465	2,405,531	4,294,813	78.5%
Maintained for spending after FY 2026 (Planned carryforward)						4,693,543	
TOTAL BUDGET LIMIT EXPENDITURES	1,638,204	3,429,348	767,327	865,465	2,405,531	8,988,356	273.7%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,820,730	4,294,813	(525,917)	-10.9%
Instructional Improvement	0	0	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	443,255	499,378	56,123	12.7%
Federal Projects	1,673,098	1,534,046	(139,052)	-8.3%
State Projects	84,229	83,729	(500)	-0.6%
Unrestricted Capital Outlay	344,187	291,246	(52,941)	-15.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	14,828	12,827	(2,001)	-13.5%
Auxiliary Operations	30,000	34,516	4,516	15.1%
Bond Building	0	0	0	0.0%
Food Service	150,000	107,087	(42,913)	-28.6%
Other	1,734,177	1,167,112	(567,065)	-32.7%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	640,860	225,221
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	100	100
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	7,000	7,000
TOTAL	647,960	232,321

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	3	3	1 to 76.3
Teachers	0	21	21	1 to 10.9
Other	0	1	1	1 to 229.0
Subtotal	0	25	25	1 to 9.2
Classified --				
Managers, Supervisors, Directors	0	3	3	1 to 76.3
Teachers Aides	0	0	0	1 to
Other	0	16	16	1 to 14.3
Subtotal	0	19	19	1 to 12.1
TOTAL	0	44	44	1 to 5.2
Special Education --				
Teacher	0	3	3	1 to 19.2
Staff	0	8	8	1 to 7.2