

# SCHOOL DISTRICT BUDGET

2017 - 2018

# KENDRICK JOINT SCHOOL DISTRICT Name of School District

#283 School District Number

# <u>Latah, Nez Perce & Clearwater</u> County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	x	2017 - 2018	SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)		This document represents the Board of T	Frustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balance	es of available school funds for the
250-289	Special Project (Federal)	X	2017 - 2018 fiscal year. The planning, prepa	ration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	the use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish its q year.	goals and objectives for the school
310	Bond Redemption & Interest Fund	X		
	CAPITAL PROJECT FUNDS	r	In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do	,
410	Capital Construction Project Fund		hearing in the school district on June 21, 20	17 and the Board of Trustees
420	Plant Facilities Fund - Bus Depreciation	X	formally adopted this budget on June 21, 20 <sup>o</sup>	17.
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund		5	
	ENTERPRISE FUNDS	14		
510	Enterprise Fund	/ <u></u>		
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund	x	Signature	es Blocked
710/720	Trust Funds		Mellissa Eichner CONTACT PERSON (PLEASE PRINT)	Kendrick Joint School district #283 school district/charter Name
			district.office@dist283.org	6/21/2017
			EMAIL ADDRESS	DATE
			208-289-4211	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

July 1, 2017 - June 30, 2018

Page 1
GENERAL M & O
FUND NO: 100

	I Itourius	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$400,000.00	*****	\$500,000.00	40	429000	Other County			
2		1 1				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental	835,083.00	835,083.00		43	431100	Base Support Program	1,435,983	1,453,138.00	
5		Taxes - Emergency				44	431200	Transportation Support	135,000.00	120,604.00	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	7,090.00	7,090.00	
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment	194,414.00	197,012.00	
10		Taxes - Other	7,000.00	5,000.00		49	431900	Other State Support	115,238.00	123,733.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	*****	*****	840,083.00	52	437000	Lottery/Additional State Maintenance	46,656.00	13,123.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	36,665.00	36,665.00	
15	110000	, ondry, a own quarter				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,971,046.00	****	1,951,365.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2.000.00	5,000.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	4,500.00	4,000.00		68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	200.00	200.00		73					
35		Contributions/Donations				74		TOTAL REVENUES	1,979,746.00	****	2,803,148.00
36		Transportation Fees				75					
37		Other Local	2,000.00	2,500.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	8,700.00	****	11,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
50			8.700.00		851,783.00			(Lines 1 + 74 + 76)	\$2,379,746.00		\$3,303,148.00

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#### BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 2 GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. 700 EXPENDITURES 100 200 300 400 500 600 800 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Materials Salaries **Benefits** Services Objects Retirement Judament Transfers Functions/Programs Budget Budget Line Code \$197,150,00 \$15,000,00 \$48,000.00 512 Elementary School Program \$637,216.00 \$660,608.00 \$400.458.00 1 14,200.00 30,000.00 514.687.00 337.840.00 132,647.00 Secondary School Program \$496,782.00 2 515 3 517 Alternative School Program 0.00 136,602.00 84,128.00 6,000.00 6.400.00 40.074.00 519 Vocational-Technical Program \$123,971.00 4 \$140,929.00 153,317.00 97,643.00 40.074.00 13.000.00 2.600.00 5 521 Special Education Program Special Education Preschool Program \$500.00 0.00 6 522 3,300.00 \$3,300.00 3.300.00 524 Gifted & Talented Program 49.525.00 2,500.00 \$42,880.00 95,369.00 43.344.00 531 Interscholastic Program 8 14,781.00 2,500.00 6.415.00 5,866.00 9 532 School Activity Program \$7,744.00 Summer School Program \$0.00 0.00 10 541 0.00 11 542 Adult School Program \$0.00 97,976.00 97,976.00 \$97.976.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION \$1,676,640.00 \$969,828.00 \$465,336.00 \$151,176.00 \$90,300.00 \$0.00 \$0.00 \$0.00 \$0.00 500 \$1,551,298.00 14 15 69,181,00 49,594.00 18,527.00 500.00 560.00 611 Attendance-Guidance-Health Program 68.852.00 16 13,220.00 32.852.00 3.550.00 Special Education Support Services Pro 74.350.00 24.728.00 64,561.00 17 616 18 Instruction Improvement Program 27.328.00 19 621 16.564.00 950.00 3,500.00 622 Educational Media Program 60.111.00 50.147.00 29,133.00 20 47,650.00 13,655.00 12.938.00 1,500.00 19,557.00 21 623 Instruction-Related Technology Program 78,436.00 22 631 Board of Education Program 9,500.00 53.00 134,905.00 159,211.00 74,225.00 45,433.00 30,000.00 632 District Administration Program 23 24 25 256,313.00 269.024.00 166,174.00 91,850.00 6,500.00 4,500.00 641 School Administration Program 53.00 78,258.00 55,590.00 7,450.00 8,000.00 Business Operation Program 91,530.00 149,351.00 27 651 28 655 Central Service Program 5.000.00 58,436.00 47,592.00 16,655.00 9.087.00 6.500.00 10,350.00 Administrative Technology Services Pro 29 656 16,271.00 28,352.00 135,000.00 15.000.00 Buildings-Care Program (Custodial) 305,396.00 255,437,00 60,814.00 30 661 3.000.00 25,000.00 Maintenance - Non Student Occupied 2,805.00 31,321.00 2,381.00 940.00 31 663 45,727.00 17,503.00 5,500.00 15,000.00 32 664 Maintenance - Student Occupied Bldgs 97.108.00 83,730.00 500.00 3,300.00 7.121.00 2.381.00 940.00 665 Maintenance - Grounds 5,955.00 33 34 667 Security Program 20,000.00 0.00 35 4,060.00 168,274.00 81,647.00 28,067.00 26,500.00 28,000.00 36 681 Pupil - To School Trans, Program 191,351.00 12,500.00 1,742,00 12.500.00 14,242,00 37 Pupil - Activity Trans. Program 682 3,015.00 1,000.00 5,200.00 38 683 General Transportation Program 9,215.00 9,215.00 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\Expenditures 2018.xls\100 0.00 30.000.00 0.00 23,452.00 1,484,802.00 1,435,846.00 657,872.00 340,753.00 258.952.00 124.817.00 Subtotal (carried over to page b)

July 1, 2017 - June 30, 2018

Page 3
GENERAL M & O FUND
FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$1,800,00	\$3,200.00			\$3,200.00					
40												
41	600	TOTAL SUPPORT SERVICES	\$1,486,602.00	\$1,439,046.00	\$657,872.00	\$340,753.00	\$262,152.00	\$124,817.00	\$30,000.00	\$0.00	\$23,452.00	\$0.00
42												
44	710	Child Nutrition Program	2,500.00	4,200.00		4,200.00						
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$2,500.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00		0.00							
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	20,429.00	35,560.00								35,560.00
59												
60	900	TOTAL OTHER SERVICES	\$20,429.00	\$35,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,560.00
61												
62		TOTAL EXPENDITURES								00.00	000 150 00	007 700 00
63		(Lines 14+41+48+53+60)	\$3,060,829.00	\$3,155,446.00	\$1,627,700.00	\$810,289.00	\$413,328.00	\$215,117.00	\$30,000.00	\$0.00	\$23,452.00	\$35,560.00
64	- 656	S. C										
65	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	161,000.00	147 702 00	(Applies to Gene	rol Fund only)						
66 67		(5% of life 63) (Applies to General Fund only)	161,000.00	147,702.00	(Applies to Gelle	iai runu oiny)						
		TOTAL APPROPRIATION			s.							
68 69		(Line 63 + line 66)	\$3,221,829.00	\$3,303,148.00								
70		(Line 63 + line 66)	\$3,221,029.00	ψ3,303,140.00								
71												
72		BUDGET SUMMARY										
73		DODGE! GOMMON!										
74		Beginning Fund Balance	400,000,00	500,000.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	2,821,829.00	2,803,148.00								
76		TOTAL REVENUE (lines 74 + 75)	3,221,829.00	3,303,148.00	The total or	line 76 must e	qual the total o	n line 80.				
77			1				-					
78		Total Appropriation	3,221,829.00	3,303,148.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,221,829.00	\$3,303,148.00								

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July 1, 2017 - June 30, 2018

Page 4
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
ine	Code	ltem		Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$57,092.00	****	\$58,026.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	****	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	10,000.00	500.00	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25			- 1			64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	10,000.00	*****	500.0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			i i	73	,				
35		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	500.0
36		Transportation Fees				75			,		
37		Other Local			i	76	460000	TRANSFERS IN			0.0
38	713300	TOTAL OTHER LOCAL	0.00	****	0.00	77	.00000				
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
J9	710000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$67.092.00		\$58,526.0

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#### BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 5 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 400 600 700 800 Prior Year Proposed 100 200 300 500 Capital Debt Purchased **Supplies** Insurance-Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line Code Budget 512 Elementary School Program \$0.00 2 515 Secondary School Program 0.00 Alternative School Program 0.00 3 517 Vocational-Technical Program 0.00 4 519 Special Education Program 0.00 521 5 Special Education Preschool Program 0.00 6 522 7 524 Gifted & Talented Program 0.00 8 Interscholastic Program 0.00 9 532 School Activity Program 0.00 Summer School Program 10 541 0.00 11 542 Adult School Program 0.00 Detention Center Program 0.00 12 546 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 621 Instruction Improvement Program 0.00 19 Educational Media Program 0.00 20 622 Instruction-Related Technology Program 0.00 21 623 Board of Education Program 0.00 22 631 District Administration Program 23 632 0.00 24 25 641 School Administration Program 0.00 20 0.00 27 651 **Business Operation Program** 28 655 Central Service Program 0.00 Administrative Technology Services Prog 0.00 29 656 Buildings-Care Program (Custodial) 0.00 30 661 Maintenance - Non Student Occupied 0.00 31 663 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 General Transportation Program 67,092.00 0.00 38 683 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\[Expenditures 2018.xls]220 0.00 0.00 Subtotal (carried over to page b) 67.092.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2017 - June 30, 2018

Page 6
FOREST RESERVE FUND
FUND NO: 220

NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1, 2017 -	June 30, 2016					10	ND NO. 220	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$67,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program	0.00	0.00						1200/CEN, 15153535-15		72.709 W. W. W.
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		58,526.00		-trans-			58,526.00			
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$58,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,526.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0,00	0.00			************			**************		
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61		TOTAL EVEN NET UP 50										
62		TOTAL EXPENDITURES	007.000.00	050 500 00	\$0.00	60.00	\$0.00	\$0.00	\$58,526.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$67,092.00	\$58,526.00	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	\$0.00	\$0.00	\$0.00	\$56,5∠6.00	\$0.00	30.00	φυ.υc
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	57,092.00	58,026.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	10,000.00	500.00								
76		TOTAL REVENUE (lines 74 + 75)	67,092.00	58,526.00	The total or	ı line 76 must e	equal the total	on line 80.				
77												
78		Total Appropriation	67,092.00	58,526.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$67,092.00	\$58,526.00								

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July 1, 2017 - June 30, 2018

Page 7 DRIVERS EDUCATION FUND NO: 241

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,684.00	****	\$4,973.00			Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program	2,625.00	1,875.00	
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	有有有有有由	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,625.00	****	1,875.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	2,415.00	1,800.00		68	440000	TOTAL FEDERAL	0.00	****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,040.00	*****	3,675.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	2,415.00	*****	1,800.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , ,	2,415.00		1,800.00			(Lines 1 + 74 + 76)	\$9,724.00		\$8,648.00

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Subtotal (carried over to page b)

#### **BUDGET EXPENDITURES**

July 1, 2017 - June 30, 2018

Page 8 **DRIVERS EDUCATION FUND NO: 241** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-**Benefits** Code Functions/Programs **Budget** Budget Salaries Services Materials Objects Retirement Judgment Transfers Line 512 Elementary School Program \$0.00 \$0.00 1 2.800.00 613.00 2 515 Secondary School Program 9,724.00 8.604.00 5,191.00 Alternative School Program 3 517 0.00 0.00 Vocational-Technical Program 0.00 0.00 519 4 Special Education Program 0.00 0.00 521 Special Education Preschool Program 0.00 0.00 6 522 524 Gifted & Talented Program 0.00 0.00 7 0.00 531 Interscholastic Program 0.00 8 School Activity Program 0.00 0.00 532 9 Summer School Program 0.00 0.00 541 10 0.00 0.00 542 Adult School Program 11 546 Detention Center Program 0.00 0.00 12 13 500 TOTAL INSTRUCTION \$9,724,00 \$8,604.00 \$2,800.00 \$613.00 \$0.00 \$5,191.00 \$0.00 \$0.00 \$0.00 \$0.00 14 15 Attendance-Guidance-Health Program 0.00 0.00 16 611 Special Education Support Services Prog 0.00 0.00 17 616 18 621 Instruction Improvement Program 0.00 0.00 19 20 622 Educational Media Program 0.00 0.00 Instruction-Related Technology Program 0.00 0.00 21 623 22 631 Board of Education Program 0.00 0.00 23 632 District Administration Program 0.00 0.00 24 0.00 0.00 25 641 School Administration Program 20 0.00 0.00 27 651 Business Operation Program Central Service Program 28 655 0.00 0.00 Administrative Technology Services Prog 0.00 0.00 29 656 0.00 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 0.00 31 663 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 Maintenance - Grounds 0.00 0.00 33 665 34 667 Security Program 0.00 0.00 35 36 681 Pupil - To School Trans. Program 0.00 0.00 Pupil - Activity Trans. Program 0.00 37 682 0.00 General Transportation Program 0.00 44.00 44.00 38 683 C;\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\Expenditures 2018 xis 241 0.00 44.00 0.00 0.00 0.00 0.00 0.00 0.00 44.00 0.00

July 1, 2017 - June 30, 2018

Page 9 DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00				***************************************		1-1-1-1-1-1-1-1-1-1-1-1-1-1		
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(*************************************	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$9,724.00	\$8,648.00	\$2,800.00	\$613.00	\$0.00	\$5,191.00	\$0.00	\$0.00	\$44.00	\$0.00
64												
66												
67					-							
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMMANT										
74		Beginning Fund Balance	4.684.00	4,973.00	BUDGET SUM	MARY.						- 1
75	_	Revenues + Transfers In	5,040.00	3,675.00	DODOLI COL	intizatet .						- 1
76		TOTAL REVENUE (lines 74 + 75)	9,724.00	8,648.00	The total or	n line 76 must	equal the total	on line 80				
77		TOTAL REVERSE (IIIIes 14 + 10)	5,724.00	0,040,00	1110 10101 0	v iiiust	oqual allo total					
78		Total Appropriation	9,724.00	8,648.00								
79		Unappropriated Balance	5,124.00	0,040.00								1
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,724.00	\$8,648.00								
00		I TOTAL AFFRORMATION (IIII 62 TO + 13)	ψο, 124.00	Ψ0,040.00								

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July 1, 2017 - June 30, 2018

Page 10 STATE PROFESSIONAL TECHNICAL FUND NO: 243

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	24,876.00	24,876.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	24,876.00	****	24,876.0
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	24,876.00	****	24,876.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0.00		0.00			(Lines 1 + 74 + 76)	\$24,876.00		\$24,876.00

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Subtotal (carried over to page b)

0.00

0.00

#### BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 11 STATE PROFESSIONAL TECHNICAL

**FUND NO: 243** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Supplies Capital Debt Purchased Insurance-Salaries Benefits Services Materials Objects Retirement Judament Transfers Line Code Functions/Programs **Budget** Budget Elementary School Program \$0.00 \$0.00 1 512 Secondary School Program 0.00 2 515 0.00 Alternative School Program 0.00 0.00 3 517 24,876,00 8,918.00 1,853.00 2,500.00 11,605.00 4 519 Vocational-Technical Program 24.876.00 Special Education Program 0.00 0.00 5 521 0.00 6 522 Special Education Preschool Program 0.00 0.00 Gifted & Talented Program 0.00 524 8 531 Interscholastic Program 0.00 0.00 School Activity Program 0.00 0.00 532 9 Summer School Program 0.00 0.00 10 541 542 Adult School Program 0.00 0.00 11 12 546 Detention Center Program 0.00 0.00 13 \$2,500.00 14 500 TOTAL INSTRUCTION \$24,876.00 \$24,876.00 \$8,918.00 \$1.853.00 \$11,605,00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 0.00 16 611 Special Education Support Services Prog 0.00 17 616 18 621 Instruction Improvement Program 0.00 19 20 622 Educational Media Program 0.00 Instruction-Related Technology Program 21 623 0.00 22 631 Board of Education Program 0.00 District Administration Program 0.00 23 632 24 School Administration Program 0.00 25 641 651 Business Operation Program 0.00 27 Central Service Program 0.00 28 655 Administrative Technology Services Prog 0.00 29 656 Buildings-Care Program (Custodial) 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 Maintenance - Student Occupied Bldgs 0.00 32 664 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 Pupil - To School Trans. Program 0.00 36 681 37 682 Pupil - Activity Trans. Program 0.00 0.00 General Transportation Program 38 683 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\Expenditures 2018,xisj243

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July 1, 2017 - June 30, 2018

Page 12 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ach entry to the nearest dollar amount.			cary 1, 2011			·				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00						THE RESERVE THE PROPERTY OF		
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								200
45	720	Community Services Program	0,00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						******				44.00
63		(Lines 14+41+48+53+60)	\$24,876.00	\$24,876.00	\$8,918.00	\$1,853.00	\$2,500.00	\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68			***************************************	1/1-1-1/1/2/1/1/1/1/1/1/1/1/1/1/1/1/1/1/								
69												
70												
71												
72		BUDGET SUMMARY			4							
73		202011 00										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	24.876.00	24,876,00								
76		TOTAL REVENUE (lines 74 + 75)	24,876.00	24,876,00	The total or	n line 76 must e	equal the total	on line 80.				
77			2.1,5. 5.00	2.12. 2.00								
78		Total Appropriation	24,876.00	24,876.00								
79		Unappropriated Balance	24,010.00	21,070.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,876.00								

July 1, 2017 - June 30, 2018

Page 13 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOIE:	Round ea	ach entry to the nearest dollar amount									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item		Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$13,340.00	*****	\$42,304.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			]	44		Transportation Support			l.
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			Ĺ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support	40,000.00	95,800.00	ĺ
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			i <sup>l</sup>
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			Ĺ
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			í.
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			i
15	.,,,,,					54	439000	Other State Revenue			i
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	40,000.00	*****	95,800.0
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			1	57					
19	111000					58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	110000	Larringe on invocations				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Curor rood caree				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		† — — †	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30		Other Student Revenues	_			69					
31	417300	Other olddent revenues	-			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Gervice				72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Pentals				73	100000	TO THE OTHER	5.00		0.0.
35		Contributions/Donations				74		TOTAL REVENUES	40.000.00	*****	95,800.0
36						75		TO THE TREVENOED	40,000.00		00,000.0
37		Transportation Fees Other Local				76	460000	TRANSFERS IN			0.0
	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	+00000	HANGI LIVO IIV			0.0
38	440000		0.00	****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		ا مما		400000		\$53,340.00		\$138,104.00
			0.00		0.00			(Lines 1 + 74 + 76)	J \$55,540.00		φ130,104.U

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#### BUDGET EXPENDITURES

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TECHNOLOGY - STATE

July 1, 2017 - June 30, 2018

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00						A COLLABORATION CONTRACTOR		
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	31,000.00	54,000.00				54,000.00				
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20	054	D. in the Control of	0.00	0.00								
27		Business Operation Program					-					
28		Central Service Program	0.00	0.00	20 240 00	0.000.00		47 704 00				
29	656	Administrative Technology Services Prog	22,340.00	84,104.00	30,310.00	6,000.00		47,794.00				
30		Buildings-Care Program (Custodial)	0.00	0.00								
31		Maintenance - Non Student Occupied	0.00	0.00								
32		Maintenance - Student Occupied Bldgs	0.00	0.00								
33		Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00		*************		10		.0000000000000	3000000000000	100000000000000
35			0.45.00	2.22								
36		Pupil - To School Trans. Program	245.00	0.00								
37		Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00		202020202020202020202020202020				1010101010101010101010101		
C:\Users\me		DGET\18 BUDGET\STATE FORMS\(\)Expenditures 2018 xis \(\)245	n entre entre entre en		12/2/20	National Property of the Park						
		Subtotal (carried over to page b)	53,585.00	138,104.00	30,310.00	6,000.00	0.00	101,794.00	0.00	0.00	0.00	0.00

July 1, 2017 - June 30, 2018

Page 15 TECHNOLOGY - STATE FUND NO: 245

NOTE	Pound	d each entry to the nearest dollar amount.			July 1, 2017 - 3	, a.i.o oo, 20 io						JIND INC. 240	
INOTE.	. Kourk	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
		באו בווטווסוגם	11151 1541		,		Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39		Other Support Services Program	\$0.00	\$0.00		201101110							
40	001	Other dapport corridos i regiam											
41	600	TOTAL SUPPORT SERVICES	\$53,585.00	\$138,104.00	\$30,310.00	\$6,000.00	\$0.00	\$101,794.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	000	TOTAL GOLL OLL GELLLIGES											
44	710	Child Nutrition Program	0.00	0.00		1-							
45		Community Services Program	0.00	0.00									
46		Enterprise Operations	0.00	0.00									
47	700	Encipies operations											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49	100	101/1211011 III OTTION											
50	810	Capital Assets - Student Occupied	0.00	0.00	***************************************	727272727272727272727272727272		A TATATATATATATATATATATATATATATATA	CIATATATATATATATATATATATATA			h	
51		Capital Assets - NonStudent Occupied	0.00	0.00									
52	011	Capital Assets - Nonotadent Occupied											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	000	TOTAL DAI TIAL AGGLIT ROGIVIMO											
55	911	Debt Services Program - Principal	0.00	0.00					*******************	***********	1-		
56		Debt Services Program - Interest	0.00		0.00								
57		Debt Services Program - Refunded Debt	0.00	0.00									
58		Transfers Out	0.00	0.00						1			
59	920	Translete Out											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61	- 555	(0)/1201/10/10/10/10/10/10/10/10/10/10/10/10/1											
62		TOTAL EXPENDITURES	**********************		***********	******************							
63	8	(Lines 14+41+48+53+60)	\$53,585.00	\$138,104.00	\$30,310.00	\$6,000.00	\$0.00	\$101,794.00	\$0.00	\$0.00	\$0.00	\$0.00	
64													
00	0					<del>laininin neneempen meneen</del>		***************************************			A CONTRACTOR OF THE PROPERTY O		
66													
67													
68													
69													
70													
71		BUB ARY AUGUSTIN											
72		BUDGET SUMMARY											
73		B - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	40.040.00	40.004.00	BUDGET SUN	MADV.							
74		Beginning Fund Balance	13,340.00	42,304.00 95,800.00	BUDGET 3UN	IIMART :							
75 70		Revenues + Transfers in	40,000.00		The total or	n line 76 must o	agual the total	on line 80					
76		TOTAL REVENUE (lines 74 + 75)	53,340.00	138,104.00	THE LOCAL OF	i iiile / o iiiust (	equal the total	on line ou.					
77		T-4-1 0	E2 E0E 00	120 104 00									
78		Total Appropriation	53,585.00	138,104.00									
79		Unappropriated Balance	\$53,585.00	\$138,104.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	<b>გეა,ენე.00</b>	\$ 130, 104.00									

July 1, 2017 - June 30, 2018

Page 16 SUBSTANCE ABUSE - STATE FUND NO; 246

NO I E	Round e	ach entry to the nearest dollar amoun REVENUES	Prior Year	Proposed	Rudget		r	T REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$153.00	*****	\$3,522.00			Other County		20 / 10 2	
2	320000	Estimated Fand Balance, daily 1	\$100.00		40,022.00	41	420000		0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency	<b>-</b>		1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition	<del> </del>		1	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	5.071.00	4.866.00	
11		Taxes - Plant Facility			•	50		Driver Education Program		170000	
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	412000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	-		
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement	-		
15	410000	i chary. Delinquent Taxes				54		Other State Revenue			
16	414100	Tuition From Individuals	-			55		TOTAL STATE	5,071.00	******	4,866.
17		Tuition From Districts in Idaho			1	56	100000	101/1201/112	5,011.00		.,,,,,,,,
18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	413000	Lamings on investments				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	<u> </u>		
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410900	Other 1 ood Sales			5	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			:	67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges			Ĭ	68	440000		0.00	*****	0.
30	417900	Other Student Revenues	-			69	770000	TOTALTEBLIAL	0.00		
31	417300	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Community Service				71		Sale of Fixed Assets			
33	410100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.
34	419100	Pontals	-		:	73	730000	TOTAL OTTILIN	0.00		0.
_		Contributions/Donations				74		TOTAL REVENUES	5,071.00	****	4,866.0
35						75	-	TOTAL NEVEROLS	3,071.00		7,000.0
36		Transportation Fees				76	460000	TRANSFERS IN			0.0
37	419900	Other Local	0.00	******	0.00	77	400000	I KANOFERO IN			0.
38	(40000	TOTAL OTHER LOCAL	0.00	农大农大农大	0.00	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	000	600000	ا مما		400000		\$5,224.00		\$8,388.0
			0.00		0.00			(Lines 1 + 74 + 76)	₩0,224.00		<u> ФО, 366.</u>

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NOTE: Round each entry to the nearest dollar amount.

# BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 17 SUBSTANCE ABUSE - STATE

**FUND NO: 246** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$500.00				\$500.00				
2	515	Secondary School Program	0.00	500.00				500.00				
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13	0.0											
14	500	TOTAL INSTRUCTION	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15		TO THE INCOME.										
16	611	Attendance-Guidance-Health Program	1,730.00	1,730.00	500.00	105.00	425.00	700.00				
17	616	Special Education Support Services Prog		0.00								
18	0.0	openia Zadoulon cuppon ocimico i reg										
19	621	Instruction Improvement Program	0.00	0.00	*************			15-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			**********************	
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	***************************************	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	3,494.00	5,658.00			850.00	4,808.00				
35												
36	681	Pupil - To School Trans. Program	0.00	0.00						V.		
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
:\Users\mei	ichner\Desktop\BU	DGET\18 BUDGET\STATE FORMS\Expenditures 2018 xis j246										/
		Subtotal (carried over to page b)	5,224.00	7,388.00	500.00	105.00	1,275.00	5,508.00	0.00	0.00	0.00	0.00

July 1, 2017 - June 30, 2018

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	1010101010101010101010101			*********				
40		TOTAL OURRORT OFFICE	05 004 00	#7 000 00	6500.00	6405.00	64 075 00	65 500 00	60.00	<b>\$0.00</b>	60.00	60.00
41	600	TOTAL SUPPORT SERVICES	\$5,224.00	\$7,388.00	\$500.00	\$105.00	\$1,275.00	\$5,508.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	CONTRACTOR OF THE STATE OF THE		0.00								
44 45	710 720	Child Nutrition Program  Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	730	Enterprise Operations										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	#0.00	Ψ0.00		30.00						
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	110	Capital Assets - NonStudent Occupied										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CALITAL AGGETT ROCKAING			100100000000000000000000000000000000000							
55	911	Debt Services Program - Principal	0.00	0.00		2424444444444	300000000000000000000000000000000000000	************************				******************
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	AAAAAA SAASAA		711771							
63		(Lines 14+41+48+53+60)	\$5,224.00	\$8,388.00	\$500.00	\$105.00	\$1,275.00	\$6,508.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66 67												
					0							
68 69												
70												
71												
72		BUDGET SUMMARY										
73		BODOLI COMMINICI										
74		Beginning Fund Balance	153,00	3,522,00	BUDGET SUM	IMARY:						
75		Revenues + Transfers in	5,071.00	4,866.00								
76		TOTAL REVENUE (lines 74 + 75)	5,224.00	8,388.00	The total or	line 76 must	egual the total	on line 80.				
77												
78		Total Appropriation	5,224.00	8,388.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,224.00	\$8,388.00								

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\$46,058.00

(Lines 1 + 74 + 76)

\$46,501.00

July 1 2017 - June 30 2018

\$2,000   Estimated Fund Balance, July 1   \$1,157.00   \$6,662.00   40   429000   Other County   \$0.00   \$1,157.00   \$3,157.00   \$6,662.00   40   429000   Other County   \$0.00   \$1,157.00   \$3,117.00   \$3,117.00   \$4,20000   \$1,000   \$1,000   \$1,157.00   \$3,117.00   \$3,			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
11   20000   2stimilated Pullid Balance, July   31,107.00   30,000.00   40   42,000   42   42   42,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44,001.00   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   43,000   44   44,000   44   44,000   44   44	Line			Budget		Totals	Line	Code	Item	Budget	Line Amounts	Totals
	1	320000	Estimated Fund Balance, July 1	\$1,157.00	*****	\$6,062.00	40	429000	Other County			
4 417200   Taxes - Supplemental     43	2							420000	TOTAL COUNTY	0.00	*****	0.00
\$\frac{4}{141300}   Taxes - Ford	3	411100	Taxes - General M & O				42					
411400   Taxes - Tort     45   431400   Exceptional Child/SED Support     45   431400   Exceptional Child/SED Support     411500   Taxes - Touthon     411500   Taxes - Tutton     411500   Taxes - Tutton     411500   Taxes - Tutton     411500   Taxes - Cooperative     47   431600   Tutton Support     411700   Taxes - Colher     411700	4	411200	Taxes - Supplemental			i i	43	431100	Base Support Program			i
A   11500   Taxes - Cooperative     46   A31500   Border Tuition Support	5	411300	Taxes - Emergency				44	431200	Transportation Support			i
8	6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			i
411700   Taxes - Migrant   411900   Taxes - Cither   49   431900   Other State Support   10   411900   Taxes - Plant Facility   50   432100   Other State Support   11   412100   Taxes - Bond & Interest   50   432400   Professional Technical Program   50   432400   Professional Technical Professional Professional Professional Professional Professional	7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			i
10							47	431600	Tuition Equivalency			ĺ
10	9	411700	Taxes - Migrant				48					
12   412500   Taxes - Bond & Interest							49	431900	Other State Support			i
12   412500   Taxes - Bond & Interest     51   432400   Professional Technical Program	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			i
TOTAL TAKES   0.00							51	432400	Professional Technical Program			i
15				0.00	*****	0.00	52					i
15	14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			l
16       414100 Tuition From Individuals       55       430000 TOTAL STATE       0.00       **         17       414200 Tuition From Districts in Idaho       56       **         18       414300 Tuition From Out of State Districts       57         19       415000 Earnings on Investments       58       442000 Indirect Unrestricted Federal         20       415000 Earnings on Investments       59       443000 Direct Restricted Federal         21       60       445100 Title I - ESEA       44,901.00 4         22       416200 Meal Sales: Non-reimbur.       62       445300 Perkins III - Vocational Technical Act         24       416900 Other Food Sales       63       445500 Perkins III - Vocational Technical Act         25       417100 Admissions/Activities       64       445500 Child Nutrition Reimbursement         26       417100 Admissions/Activities       65       445500 IDEA Part B (School Age & Preschool)         28       417300 Clubs, Org. Dues, Etc.       66       445900 Other Indirect Federal Programs         29       417400 School Fees & Charges       68       68       440000 TOTAL FEDERAL       44,901.00 **         31       70       451000 Proceeds: Bonds, Capital Leases, et. al.       71       453000 Sale of Fixed Assets         32       418100 Community Serv	15						54	439000	Other State Revenue			
18	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
18							56					
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal   60   445100   Title I - ESEA   44,901.00   4   61   445200   Title VI, ESEA - Innovative Practices Program   62   445300   Perkins III - Vocational Technical Act   63   445400   Adult Education   64   445500   Child Nutrition Reimbursement   64   445500   Direct Restricted Federal   60   445100   Perkins III - Vocational Technical Act   62   445300   Perkins III - Vocational Technical Act   63   445400   Adult Education   64   445500   Child Nutrition Reimbursement   64   445500   Direct Restricted Federal   66   445500   Direct Restricted Federal   67   Advisorable Restricted Federal   68   Advisorable Restricted Federal   68   Advisorable Restricted Federal   69   Advisorable Restricted Federal   69   Advisorable Restricted Federal   60   445500   Perkins III - Vocational Technical Act   62   445500   Perkins III - Vocational Technical Act   63   445400   Adult Education   64   445500   Direct Restricted Federal   66   445500   Details Restricted Federal   60   Advisorable Restricted Federal   60   445500   Perkins III - Vocational Technical Act   63   445400   Adult Education   64   445500   Details Restricted Federal   62   445500   Details Restricted Federal   61   Advisorable Restricted Federal   60   445500   Perkins III - Vocational Technical Act   63   445600   Details Restricted Federal   60   445500   Perkins III - Vocational Technical Act   63   445600   Details Restricted Federal   61   445500   Perkins III - Vocational Technical Act   63   445600   Details Restricted Federal   61   445500   Details Restricted Federal   61   445500   Details Restricted Federal   62   445500   Details Restricted Federal Restricted Fe							57					į
21	19						58	442000	Indirect Unrestricted Federal			ĺ
21	20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			ĺ
23       416200 Meal Sales: Non-reimbur.       62       445300 Perkins III - Vocational Technical Act         24       416900 Other Food Sales       63       445400 Adult Education         25       64       445500 Child Nutrition Reimbursement         26       417100 Admissions/Activities       65       445600 IDEA Part B (School Age & Preschool)         27       417200 Bookstore Sales       66       445900 Other Indirect Federal Programs         28       417300 Clubs, Org. Dues, Etc.       67       448200 Impact Aid - P.L. 874         29       417400 School Fees & Charges       68       440000 TOTAL FEDERAL       44,901.00         30       417900 Other Student Revenues       69         31       70       451000 Proceeds: Bonds, Capital Leases, et. al.         32       418100 Community Service       71       453000 Sale of Fixed Assets         33       72       450000 TOTAL OTHER       0.00         34       419100 Rentals       73         35       419200 Contributions/Donations       74       TOTAL REVENUES       44,901.00         36       419300 Transportation Fees       75       75							60	445100	Title I - ESEA	44,901.00	40,439.00	i
23       416200 Meal Sales: Non-reimbur.       62       445300 Perkins III - Vocational Technical Act         24       416900 Other Food Sales       63       445400 Adult Education         25       64       445500 Child Nutrition Reimbursement         26       417100 Admissions/Activities       65       445600 IDEA Part B (School Age & Preschool)         27       417200 Bookstore Sales       66       445900 Other Indirect Federal Programs         28       417300 Clubs, Org. Dues, Etc.       67       448200 Impact Aid - P.L. 874         29       417400 School Fees & Charges       68       440000 TOTAL FEDERAL       44,901.00 *         30       417900 Other Student Revenues       69       70       451000 Proceeds: Bonds, Capital Leases, et. al.         31       70       453000 Sale of Fixed Assets       71       453000 Sale of Fixed Assets         33       72       450000 TOTAL OTHER       0.00 *         34       419100 Rentals       74       TOTAL REVENUES       44,901.00 *         35       419200 Contributions/Donations       74       TOTAL REVENUES       44,901.00 *	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			i
25							62	445300	Perkins III - Vocational Technical Act			
26       417100 Admissions/Activities       65       445600 IDEA Part B (School Age & Preschool)         27       417200 Bookstore Sales       66       445900 Other Indirect Federal Programs         28       417300 Clubs, Org. Dues, Etc.       67       448200 Impact Aid - P.L. 874         29       417400 School Fees & Charges       68       440000 TOTAL FEDERAL       44,901.00 **         30       417900 Other Student Revenues       69       70       451000 Proceeds: Bonds, Capital Leases, et. al.         32       418100 Community Service       71       453000 Sale of Fixed Assets         33       72       450000 TOTAL OTHER       0.00 **         34       419100 Rentals       73         35       419200 Contributions/Donations       74       TOTAL REVENUES       44,901.00 **         36       419300 Transportation Fees       75       75       75	24	416900	Other Food Sales				63	445400	Adult Education			i
27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       44,901.00       **         30       417900       Other Student Revenues       69       **	25						64	445500	Child Nutrition Reimbursement			i
28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       44,901.00       **         30       417900       Other Student Revenues       69       **       **       69       **         31       70       451000       Proceeds: Bonds, Capital Leases, et. al.       **       **       71       453000       Sale of Fixed Assets       **         33       419100       Rentals       73       **       **       73       **         35       419200       Contributions/Donations       74       TOTAL REVENUES       44,901.00       **         36       419300       Transportation Fees       75       **	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       44,901.00       **         30       417900       Other Student Revenues       69       **       **       69       **       **         31       70       451000       Proceeds: Bonds, Capital Leases, et. al.       **       **       **       71       453000       Sale of Fixed Assets       **	27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       44,901.00       **         30       417900       Other Student Revenues       69       **       *	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
30       417900 Other Student Revenues       69       69         31       70       451000 Proceeds: Bonds, Capital Leases, et. al.         32       418100 Community Service       71       453000 Sale of Fixed Assets         33       72       450000 TOTAL OTHER       0.00       **         34       419100 Rentals       73       **         35       419200 Contributions/Donations       74       TOTAL REVENUES       44,901.00       **         36       419300 Transportation Fees       75       **							68	440000	TOTAL FEDERAL	44,901.00	*****	40,439.00
32       418100       Community Service       71       453000       Sale of Fixed Assets       93       93       93       94       419100       Rentals       93       93       94       93       94       93       94       93       94       94       94       94       94       94       90       94       94       90       94       94       90       94       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       94       90       90       94       90       94       90       90       94       90       90       94       90       90       94       90<	30	417900	Other Student Revenues				69					
33     72     450000     TOTAL OTHER     0.00     **       34     419100     Rentals     73     **       35     419200     Contributions/Donations     74     TOTAL REVENUES     44,901.00     **       36     419300     Transportation Fees     75     **	31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33     72     450000     TOTAL OTHER     0.00     **       34     419100     Rentals     73     **       35     419200     Contributions/Donations     74     TOTAL REVENUES     44,901.00     **       36     419300     Transportation Fees     75     **		418100	Community Service				71	453000	Sale of Fixed Assets			
34       419100 Rentals       73         35       419200 Contributions/Donations       74       TOTAL REVENUES       44,901.00       **         36       419300 Transportation Fees       75       **							72			0.00	*****	0.00
35         419200 Contributions/Donations         74         TOTAL REVENUES         44,901.00         **           36         419300 Transportation Fees         75         **	34	419100	Rentals				73					
36 419300 Transportation Fees 75							74		TOTAL REVENUES	44,901.00	*****	40,439.00
77 440000 OH-1 and							75					
3/   419900   Other Local             10   400000   TRANSFERS IN	37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77			TOTAL OTHER LOCAL	0.00	*****	0.00						
		410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	

0.00

0.00

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July 1, 2017 - June 30, 2018

Page 20 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$45,908.00	\$46,351.00	\$36,612.00	\$9,739.00						
2	515	Secondary School Program	150.00	150.00				150.00				
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$46,058.00	\$46,501.00	\$36,612.00	\$9,739.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00						CASC SIEGRATURE CONTRACTOR	e cooming sassocial	0.00 N N E O C C C C C C C C C C C C C C C C C C
17	616	Special Education Support Services Prog	0.00	0.00								
18		377										
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00	HEROTERINE HERET STEEL S	The state of the s					11/100000000000000000000000000000000000	perminary incheses
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31		Maintenance - Non Student Occupied	0.00	0.00								
32		Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00			************************				************	
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00	en e							
Users\me	eichner\Desktop\BU	JDGET\18 BUDGET\STATE FORMS\(Expenditures 2018.xis\( 251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

79

80

#### BUDGET EXPENDITURES

Page 21

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

July 1, 2017 - June 30, 2018

\$46,501.00

\$46,058.00

NOTE: Round each entry to the nearest dollar amount. 600 700 800 400 500 **EXPENDITURES** Prior Year Proposed 100 200 300 Purchased Supplies Capital Debt Insurance-Materials Transfers Salaries Benefits Objects Retirement Judgment Functions/Programs Budget Budget Services Line Code 39 691 Other Support Services Program \$0.00 \$0.00 40 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 \$0.00 41 42 Child Nutrition Program 0.00 0.00 44 710 0.00 Community Services Program 0.00 45 720 730 0.00 0.00 46 Enterprise Operations 47 \$0.00 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 48 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 Capital Assets - Student Occupied 0.00 0.00 50 810 51 Capital Assets - NonStudent Occupied 0.00 0.00 811 52 \$0.00 \$0.00 \$0.00 \$0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 0.00 0.00 Debt Services Program - Interest 0.00 56 912 57 913 Debt Services Program - Refunded Debt 0.00 0.00 0.00 0.00 58 920 Transfers Out 59 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 900 \$0.00 \$0.00 \$0.00 60 61 62 TOTAL EXPENDITURES \$0.00 \$0.00 \$0.00 \$46,058.00 \$46,501.00 \$36,612.00 \$9,739.00 \$0.00 \$150.00 \$0.00 (Lines 14+41+48+53+60) 63 64 00 66 67 68 69 70 71 **BUDGET SUMMARY** 72 73 Beginning Fund Balance 1,157.00 6.062.00 **BUDGET SUMMARY:** 74 40,439.00 Revenues + Transfers In 44.901.00 75 TOTAL REVENUE (lines 74 + 75) 46,058.00 46,501.00 The total on line 76 must equal the total on line 80. 76 77 46.501.00 78 Total Appropriation 46,058.00

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Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2017 - June 30, 2018

Page 22 IDEA Part B (611 SCHOOL AGE 3-21)

**FUND NO: 257** 

NOTE:	Round e	ach entry to the nearest dollar amoun						DE VENUED	I 54		D11
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item		Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,140.00	*******	\$1,929.00	40		Other County	0.00	*****	
2						41	420000	TOTAL COUNTY	0.00		0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			į
6		Taxes - Tort				45		Exceptional Child/SED Support			Į.
7		Taxes - Cooperative				46		Border Tuition Support			l.
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19	717000	Takion From Out of Otato Biotricio				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	410000	Lamingo on invocanonio				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410300	Other 1 000 Sales	-			64		Child Nutrition Reimbursement			
26	447400	Admissions/Activities			5	65		IDEA Part B (School Age & Preschool)	56,152.00	54,157.00	
27		Bookstore Sales	-			66	445000	Other Indirect Federal Programs	30,132.00	34,137.00	
28						67		Impact Aid - P.L. 874			
	417300	Clubs, Org. Dues, Etc.				68		TOTAL FEDERAL	56,152.00	*****	54,157.0
29		School Fees & Charges				69	440000	TOTAL FEDERAL	30,132.00		34,137.0
30	41/900	Other Student Revenues					454000	Proceeds Boards Comball assess at all			
31					8	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	200	*****	0.0
33						72	450000	TOTAL OTHER	0.00	******	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	56,152.00	*****	54,157.0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$61,292.00		\$56,086.0

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July 1, 2017 - June 30, 2018

Page 23 IDEA Part B (611 SCHOOL AGE 3-21)

**FUND NO: 257** 

1012	T T T T T T T T T T T T T T T T T T T	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	61,292.00	56,086.00	31,046.00	25,040.00						
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$61,292.00	\$56,086.00	\$31,046.00	\$25,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00					in-umani-mi		internal control	
17	616	Special Education Support Services Prog	0.00	0.00								
18		*										
19	621	Instruction Improvement Program	0.00	0.00		*******************	1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1					
20	622	Educational Media Program	0.00	0.00		7						
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24	- 002	Journal Manual Control of Control										
25	641	School Administration Program	0.00	0.00								
20		Concert termine a data in Togram										
27	651	Business Operation Program	0.00	0.00						Control of the contro		
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00							Ü	
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

July 1, 2017 - June 30, 2018

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40		.,										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00	H-2001 A-11 - VIII-	san in the						
45	720	Community Services Program	0,00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00					manuscon in con-			
56	912	Debt Services Program - Interest	0.00	0.00			ļ,					
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$61,292.00	\$56,086.00	\$31,046.00	\$25,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												1
71												l I
72		BUDGET SUMMARY	<del>                                     </del>									
73		202021 00111111111	<b></b>									i l
74		Beginning Fund Balance	' h	1,929.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	5,140.00	54,157.00								
76		TOTAL REVENUE (lines 74 + 75)	56,152.00	56,086.00	The total on	line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	61,292.00	56,086.00								
79		Unappropriated Balance		,								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$61,292.00	\$56,086.00								

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Page 25 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

MOLE	Round e	ach entry to the nearest dollar amoun									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,305.00	******	\$1,439.00			Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility			i	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	5.55			53		Revenue in Lieu of/Tax Replacement			
15	410000	1 Charty: Domingaone 1 axes			1	54		Other State Revenue			
16	414100	Tuition From Individuals		-		55		TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho			i	56	10000	70112017(12			
18		Tuition From Out of State Districts				57					
19	717300	Tulion Trom Out of State Bistricts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	413000	Carrings on investments				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
<del>24</del> 25	410900	Other Food Sales				64		Child Nutrition Reimbursement			
26	447400	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	5,361,00	5,328.00	
		Bookstore Sales			1	66		Other Indirect Federal Programs	0,001.00	0,020.00	
27						67		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	5,361.00	****	5,328.0
29		School Fees & Charges				69	440000	TOTAL PEDERAL	3,301.00		5,520.0
30	41/900	Other Student Revenues			:		454000	Proceeds: Bonds, Capital Leases, et. al.			
31	1/0/00					70		Sale of Fixed Assets			
32	418100	Community Service				71			0.00	*****	0.0
33						72	450000	TOTAL OTHER	0.00		0.0
34	419100					73		TOTAL DEVENUES	E 004 00	*****	E 000 0
35		Contributions/Donations				74		TOTAL REVENUES	5,361.00	***************************************	5,328.0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,666.00		\$6,767.0

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# **BUDGET EXPENDITURES**

#REF!

Page 26 IDEA Part B (619 PRE-SCHOOL AGE 3-5) **FUND NO: 258** 

NOTE: Round each entry to the nearest dollar amount. 100 200 300 400 500 600 700 800 EXPENDITURES Prior Year Proposed Purchased Supplies Capital Debt Insurance-Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Elementary School Program \$0.00 \$0.00 1 512 2 515 Secondary School Program 0.00 0.00 Alternative School Program 0.00 0.00 3 517 Vocational-Technical Program 0.00 0.00 519 4 0.00 5 521 Special Education Program 0.00 1,363.00 522 Special Education Preschool Program 10.666.00 6,767.00 5,404.00 6 Gifted & Talented Program 0.00 0.00 524 Interscholastic Program 0.00 0.00 8 531 School Activity Program 0.00 0.00 9 532 Summer School Program 0.00 0.00 10 541 542 Adult School Program 0.00 0.00 11 12 546 Detention Center Program 0.00 0.00 13 \$1.363.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$10,666,00 \$6,767.00 \$5,404.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 0.00 0.00 0.00 Special Education Support Services Prog 17 18 Instruction Improvement Program 0.00 0.00 621 19 20 622 Educational Media Program 0.00 0.00 Instruction-Related Technology Program 0.00 0.00 21 623 Board of Education Program 0.00 0.00 22 631 District Administration Program 0.00 0.00 23 632 24 25 School Administration Program 0.00 0.00 641 20 27 0.00 0.00 651 Business Operation Program 28 655 Central Service Program 0.00 0.00 Administrative Technology Services Prog 0.00 0.00 29 656 Buildings-Care Program (Custodial) 0.00 0.00 30 661 Maintenance - Non Student Occupied 0.00 0.00 31 663 32 Maintenance - Student Occupied Bldgs 0.00 0.00 664 33 Maintenance - Grounds 0.00 0.00 665 0.00 0.00 34 667 Security Program 35 Pupil - To School Trans, Program 0.00 0.00 36 681 37 682 Pupil - Activity Trans. Program 0.00 0.00 0.00 General Transportation Program 0.00 38 683 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\[Expenditures 2018.xis]258 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00

Subtotal (carried over to page b)

July 1, 2017 - June 30, 2018

Page 27 IDEA Part B (619 PRE-SCHOOL AGE 3-5) **FUND NO: 258** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Supplies Debt Purchased Capital Insurance-Salaries Benefits Materials Objects Retirement Judgment Transfers Functions/Programs Budget Budget Services Line Code 39 691 Other Support Services Program \$0.00 \$0.00 40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 41 600 \$0.00 42 0.00 0.00 44 710 Child Nutrition Program 0.00 720 Community Services Program 0.00 45 46 730 Enterprise Operations 0.00 0.00 47 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 700 49 Capital Assets - Student Occupied 0.00 0.00 50 810 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 53 800 54 55 911 Debt Services Program - Principal 0.00 0.00 56 912 Debt Services Program - Interest 0.00 0.00 Debt Services Program - Refunded Debt 0.00 0.00 57 913 0.00 0.00 58 920 Transfers Out 59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,404.00 \$1,363.00 \$0.00 63 (Lines 14+41+48+53+60) \$10.666.00 \$6,767.00 64 00 66 67 68 69 70 71 **BUDGET SUMMARY** 72 73 5,305.00 1,439.00 **BUDGET SUMMARY:** 74 Beginning Fund Balance 75 Revenues + Transfers In 5,361.00 5,328.00 TOTAL REVENUE (lines 74 + 75) 6,767.00 The total on line 76 must equal the total on line 80. 76 10,666.00 77 78 Total Appropriation 10,666.00 6,767.00 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$10,666.00 \$6,767.00

80

July 1, 2017 - June 30, 2018

Page 28 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

	Trouis C	ach entry to the nearest dollar amoun		Deserved	Durdensk	п —		REVENUES	Prior Year	Droposed	Dudget
		REVENUES	Prior Year	Proposed			٠			Proposed	
Line	Code	Item	Budget \$0.00	Line Amounts	Totals	Line 40	Code	Other County	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00			41	420000		0.00	*****	0.0
2	444400	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.0
						43	421100	Base Support Program			
4		Taxes - Supplemental				44		Transportation Support			
5		Taxes - Emergency				45		Exceptional Child/SED Support			
6		Taxes - Tort				46		Border Tuition Support			
/		Taxes - Cooperative				47		Tuition Equivalency	ļ		
8		Taxes - Tuition					431000	Benefit Apportionment			
9		Taxes - Migrant				48					
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		******		51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			ľ	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			2	66	445900	Other Indirect Federal Programs	64,000.00	55,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	64,000.00	****	55,000.00
		Other Student Revenues				69					
31					į	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			6	71	453000	Sale of Fixed Assets			
33		Serial de la contraction de la				72	450000	TOTAL OTHER	0.00	****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	64.000.00	*****	55,000.00
		Transportation Fees			6	75	-		2.,222.00		
		Other Local				76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	1100001 2110 111			5.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	, , , ,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
28	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$64,000.00		\$55,000.00

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July 1, 2017 - June 30, 2018

Page 29 <u>SCHOOL-BASED MEDICAID</u> FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Salaries Benefits Services Transfers Line Code Functions/Programs Budget Budget 512 Elementary School Program \$0.00 \$0.00 1 Secondary School Program 0.00 0.00 2 515 Alternative School Program 0.00 0.00 3 517 Vocational-Technical Program 0.00 0.00 4 519 Special Education Program 64,000.00 47,769.00 26,068.00 5,417.00 16,284.00 5 521 Special Education Preschool Program 6 522 0.00 0.00 7 Gifted & Talented Program 0.00 0.00 524 8 531 Interscholastic Program 0.00 0.00 9 532 School Activity Program 0.00 0.00 Summer School Program 0.00 0.00 10 541 11 542 Adult School Program 0.00 0.00 Detention Center Program 0.00 0.00 12 546 13 \$0.00 \$0.00 \$0.00 500 TOTAL INSTRUCTION \$64,000.00 \$47,769.00 \$26,068.00 \$5,417.00 \$16,284.00 \$0.00 \$0.00 14 15 16 611 Attendance-Guidance-Health Program 0.00 0.00 17 Special Education Support Services Prog 0.00 7,231.00 6,826.00 405.00 616 18 19 621 Instruction Improvement Program 0.00 0.00 0.00 20 Educational Media Program 0.00 622 Instruction-Related Technology Program 0.00 0.00 21 623 22 631 Board of Education Program 0.00 0,00 District Administration Program 0.00 0.00 23 632 24 25 School Administration Program 0.00 641 0.00 27 0.00 651 Business Operation Program 0.00 Central Service Program 28 655 0.00 0.00 Administrative Technology Services Prog 0.00 29 656 0.00 30 Buildings-Care Program (Custodial) 0.00 0.00 661 0.00 0.00 31 Maintenance - Non Student Occupied 663 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 0.00 0.00 33 665 Maintenance - Grounds 34 667 Security Program 0.00 0.00 35 36 681 Pupil - To School Trans. Program 0.00 0.00 Pupil - Activity Trans. Program 37 682 0.00 0.00 0.00 0.00 38 683 General Transportation Program C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\[Expenditures 2018.xis]260 Subtotal (carried over to page b) 64,000.00 7,231.00 6,826.00 405.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2017 - June 30, 2018

Page 30 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE	· Round e	ach entry to the nearest dollar amount.			July 1, 2017 - J	une 30, 2018					<u></u>	UND NO: 260
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Galarics	Deficites	CCIVICCO	Midicinals	Objecto	rectioning	baagiiioiik	Transfere
40	091	Other dupport dervices i regiam										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00				*******************			March Street Street Street	
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00			***********					
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVERNOLTURES										
62		TOTAL EXPENDITURES	\$0.00	\$55,000.00	\$32,894.00	\$5,822.00	\$16,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 64		(Lines 14+41+48+53+60)	\$0.00	აი,იიი,	\$32,694.00	<b>Φ</b> 5,6∠2.00	\$10,204.00	\$0.00	\$0.00	30.00	90.00	90.00
03												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	64,000.00	55,000.00	The 4-4-1	D <b>70</b> ( -		- II 00				
76		TOTAL REVENUE (lines 74 + 75)	64,000.00	55,000.00	i ne total on	iine 76 must e	qual the total o	n line 80.				
77										3		
78		Total Appropriation	0.00	55,000.00								
79		Unappropriated Balance		0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$55,000.00	5,000.00 Total Revenue and Appropriations must Balance to 0							

July 1, 2017 - June 30, 2018

NOTE: Round e	each entry to the nearest dollar amount	
	REVENUES	-

		ach entry to the nearest dollar amoun REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			İ	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19	11.000					58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	110000					60	445100	Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000					64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.0
		Other Student Revenues				69					
31	111000	Olitor Olddon (1101011dd				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	John Market Control				72		TOTAL OTHER	0.00	*****	0.0
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.0
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.0
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000				
	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
- J	710000	TOTAL LOCAL (LINE TO 7 30)	0.00		0.00		,,,,,,,,,,,	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2017 - June 30, 2018

FUND NO: 261

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NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs **Budget Budget** Salaries Benefits Services Materials Objects Retirement Judgment Transfers \$0.00 1 512 Elementary School Program 2 515 Secondary School Program 0.00 0.00 Alternative School Program 3 517 519 Vocational-Technical Program 0.00 4 0.00 Special Education Program 5 521 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 0.00 8 531 Interscholastic Program School Activity Program 0.00 9 532 0.00 10 541 Summer School Program Adult School Program 0.00 542 11 12 546 Detention Center Program 0.00 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 15 Attendance-Guidance-Health Program 0.00 16 611 Special Education Support Services Prog 0.00 17 18 19 621 Instruction Improvement Program 0.00 0.00 20 622 Educational Media Program Instruction-Related Technology Program 0.00 21 623 22 Board of Education Program 0.00 631 23 632 District Administration Program 0.00 24 25 641 School Administration Program 0.00 27 651 Business Operation Program 0.00 Central Service Program 0.00 28 655 Administrative Technology Services Prog 0.00 29 Buildings-Care Program (Custodial) 0.00 30 661 31 663 Maintenance - Non Student Occupied 0.00 0.00 32 Maintenance - Student Occupied Bldgs 664 33 Maintenance - Grounds 0.00 665 0.00 34 667 Security Program 35 0.00 681 Pupil - To School Trans. Program 36 37 682 Pupil - Activity Trans. Program 0.00 0.00 38 683 General Transportation Program C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\Expenditures 2018.xis\261 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00

**FUND NO: 261** 

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700 Insurance-Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	L
39	691	Other Support Services Program		\$0,00		*****************					
40										## ## ## ## ## ## ## ## ## ## ## ## ##	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ļ
42											
44	710	Child Nutrition Program		0.00							L
45	720	Community Services Program		0.00							₽
46	730	Enterprise Operations		0.00					********		_
47											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ļ
49											L
50	810	Capital Assets - Student Occupied		0.00							L
51	811	Capital Assets - NonStudent Occupied		0.00	and the state of t						L
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	
54											
55	911	Debt Services Program - Principal		0.00							
56	912	Debt Services Program - Interest		0.00							Г
57	913	Debt Services Program - Refunded Debt		0.00							Г
58	920	Transfers Out		0.00							Γ
59											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Г
61											
62		TOTAL EXPENDITURES									Г
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Г
64											П
00						***************		h	<del> </del>		-
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY				2.0					
73											
74		Beginning Fund Balance			BUDGET SUN	IMARY:					
75		Revenues + Transfers In									
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	line 76 must e	equal the total	on line 80.			
77											
78		Total Appropriation	0.00	0.00							
79		Unappropriated Balance			Ĭ						
		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00							

July 1, 2017 - June 30, 2018

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE REAP</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Totals Line Amounts Totals Line Code Item Budget Line Code Budget 320000 Estimated Fund Balance, July 1 \$0.00 \$1,283.00 40 429000 Other County 420000 TOTAL COUNTY 0.00 \*\*\*\* 0.00 41 2 42 3 411100 Taxes - General M & O 411200 Taxes - Supplemental 431100 Base Support Program 4 431200 Transportation Support 411300 Taxes - Emergency 431400 Exceptional Child/SED Support 45 6 411400 Taxes - Tort 431500 Border Tuition Support 411500 Taxes - Cooperative 431600 Tuition Equivalency 411600 Taxes - Tuition 431800 Benefit Apportionment 9 411700 Taxes - Migrant 431900 Other State Support 411900 Taxes - Other 10 432100 Driver Education Program 412100 Taxes - Plant Facility 11 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 \*\*\*\*\*\* 0.00 13 438000 Revenue in Lieu of/Tax Replacement 413000 Penalty: Delinquent Taxes 14 439000 Other State Revenue 15 430000 TOTAL STATE 0.00 0.00 16 414100 Tuition From Individuals 56 17 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 57 18 442000 Indirect Unrestricted Federal 58 19 443000 Direct Restricted Federal 59 20 415000 Earnings on Investments 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 445300 | Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 445400 Adult Education 24 416900 Other Food Sales 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 11,500.00 17,098,00 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL 11,500.00 17,098.00 417400 School Fees & Charges 69 417900 Other Student Revenues 30 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 453000 Sale of Fixed Assets 32 418100 Community Service 71 \*\*\*\*\* 72 450000 TOTAL OTHER 0.00 0.00 33 73 419100 Rentals 34 \*\*\*\*\* TOTAL REVENUES 17,098.00 74 11,500.00 35 419200 Contributions/Donations 75 419300 Transportation Fees 36 76 460000 TRANSFERS IN 0.00 37 419900 Other Local \*\*\*\* 38 TOTAL OTHER LOCAL 0.00 0.00 77 \*\*\*\* 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000 TOTAL LOCAL (Line 13 + 38) \$11,500.00 \$18,381.00 0.00 (Lines 1 + 74 + 76) 0.00

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July 1, 2017 - June 30, 2018

Page 35 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount. Prior Year 100 300 400 500 600 700 800 **EXPENDITURES** Proposed 200 Purchased Supplies Capital Debt Insurance-Functions/Programs Budget **Budget** Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Line Code Elementary School Program \$0.00 \$0.00 512 1 Secondary School Program 0.00 0.00 2 515 Alternative School Program 0.00 0.00 517 3 Vocational-Technical Program 0.00 0.00 4 519 521 Special Education Program 0.00 18,381.00 18,381.00 5 Special Education Preschool Program 0.00 0.00 6 522 0.00 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 0.00 532 School Activity Program 0.00 0.00 9 Summer School Program 0.00 0.00 10 541 Adult School Program 0.00 0.00 542 11 546 Detention Center Program 0.00 0.00 12 13 500 TOTAL INSTRUCTION \$0.00 \$18,381,00 \$0.00 \$18.381.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 15 611 Attendance-Guidance-Health Program 0.00 0.00 16 17 616 Special Education Support Services Prog 0.00 0.00 18 19 621 Instruction Improvement Program 0.00 0.00 0.00 0.00 20 622 Educational Media Program 21 623 Instruction-Related Technology Program 11,500.00 0.00 22 631 Board of Education Program 0.00 0.00 23 632 District Administration Program 0.00 0.00 24 0.00 25 641 School Administration Program 0.00 ZO 0.00 651 0.00 27 Business Operation Program 28 655 Central Service Program 0.00 0.00 29 656 Administrative Technology Services Prog 0.00 0.00 30 661 Buildings-Care Program (Custodial) 0.00 0.00 Maintenance - Non Student Occupied 0.00 0.00 31 663 Maintenance - Student Occupied Bldgs 0.00 0.00 32 664 33 665 Maintenance - Grounds 0.00 0.00 0.00 0.00 34 667 Security Program 35 Pupil - To School Trans. Program 0.00 0.00 36 681 Pupil - Activity Trans. Program 0.00 0.00 37 682 General Transportation Program 0.00 0.00 38 683

C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\(\text{Expenditures 2018 xls}\)262 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,500.00 0.00 0.00 Subtotal (carried over to page b)

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0,00				1777				
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47		1 124										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	(Intelefalalalalalalalalalalalal	elelelelelelelelelelelelelelele						
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$11,500.00	\$18,381.00	\$0.00	\$18,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
55												
66												
67												
68												
69												
70				ì								
71		BUSCET AUMANSY										
72		BUDGET SUMMARY										
73		D	0.00	4 000 00	BUDGET SUM	IMADV.						
74		Beginning Fund Balance	0.00 11,500.00	1,283.00 17,098.00	BUDGE! 30W	INIAN I						
75 70		Revenues + Transfers In	11,500.00	18,381.00	The total an	lino 76 must	equal the total	on line 90				
76		TOTAL REVENUE (lines 74 + 75)	11,500.00	10,351.00	THE LOCAL OF	i iiile 76 iiiust (	equal tile total	on lifte ov.				
77		T-t-1 Adation	44 500 00	40.004.00								
78		Total Appropriation	11,500.00	18,381.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$11,500.00	\$18,381.00								
80		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$11,000.00	φ10,301.UU								

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July 1, 2017 - June 30, 2018

**FUND NO: 263** 

2 3 4 5 6 7 8	411100 411200 411300 411400 411500 411600	REVENUES Item Estimated Fund Balance, July 1  Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort	Budget \$0.00	Proposed Line Amounts	Totals \$0.00	Line 40	Code 429000	ltem	Budget	Line Amounts	Totals
1 2 3 4 5 6 7	320000 411100 411200 411300 411400 411500 411600	Estimated Fund Balance, July 1 Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort		*****	\$0.00	40	429000				
2 3 4 5 6 7 8	411100 411200 411300 411400 411500 411600	Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort					1 120000	Other County			
3 4 5 6 7 8	411200 411300 411400 411500 411600	Taxes - Supplemental Taxes - Emergency Taxes - Tort				41	420000	TOTAL COUNTY	0.00	*****	0.00
4 5 6 7 8	411200 411300 411400 411500 411600	Taxes - Supplemental Taxes - Emergency Taxes - Tort				42					
5 6 7 8	411300 411400 411500 411600	Taxes - Emergency Taxes - Tort				43	431100	Base Support Program			
6 7 8	411400 411500 411600	Taxes - Tort	l		(	44	431200	Transportation Support			
7 8	411500 411600					45	431400	Exceptional Child/SED Support			
8	411600	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			i
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			į.
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00			53		Revenue in Lieu of/Tax Replacement			
15	+10000	r charty. Demiquent raxes				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	****	0.0
		Tuition From Districts in Idaho				56	10000				
		Tuition From Out of State Districts				57					
19	717000	Tulion Tront out of clare Bistricts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	410000	Carrings on investments				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	2,115.65		
		Other Food Sales				63		Adult Education			
25	410300	Other rood Gales				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		2,115.65	*****	0.0
		Other Student Revenues				69	110000	TO THE TEST OF THE			
31	417300	Other Otadent Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Cervice				72	450000		0.00	*****	0.0
	419100	Pontale				73	700000	TOTAL OTHER	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	2,115.65	*****	0.0
		Transportation Fees				75		TOTAL REVEROLO	2,110.00		0.0
						76	460000	TRANSFERS IN			0.0
	4 19900	Other Local	0.00	*****	0.00	77	400000	I MANOI LIAO IN			0.0
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$2,115.65		\$0.00

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S.D.E.

### BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

**PAGE 38** PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. 500 600 700 800 300 400 **EXPENDITURES** Prior Year Proposed 100 Purchased Supplies Capital Debt Insurance-Salaries Benefits Services Materials Objects Retirement Judgment Transfers Functions/Programs Budget **Budget** Line Code \$0.00 512 Elementary School Program Secondary School Program 0.00 2 515 Alternative School Program 0.00 517 3 0.00 Vocational-Technical Program 2,115.65 4 519 521 Special Education Program 0.00 5 Special Education Preschool Program 0.00 6 522 Gifted & Talented Program 0.00 7 524 Interscholastic Program 0.00 8 531 0.00 9 532 School Activity Program 0.00 10 541 Summer School Program Adult School Program 0.00 11 542 0.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$2,115.65 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 0.00 17 616 18 Instruction Improvement Program 0.00 19 621 0.00 20 622 Educational Media Program Instruction-Related Technology Program 0.00 21 623 0.00 22 631 Board of Education Program 23 632 District Administration Program 0.00 24 25 School Administration Program 0.00 641 ZO Business Operation Program 0.00 27 651 Central Service Program 0.00 28 655 Administrative Technology Services Prog 0.00 29 656 Buildings-Care Program (Custodial) 0.00 30 661 0.00 Maintenance - Non Student Occupied 31 663 Maintenance - Student Occupied Bldgs 0.00 32 664 Maintenance - Grounds 0.00 33 665 0.00 Security Program 34 667 35 Pupil - To School Trans. Program 0.00 36 681 37 Pupil - Activity Trans. Program 0.00 682 38 683 General Transportation Program 0.00 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\(Expenditures 2018 xis)263

0.00

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0.00

Subtotal (carried over to page b)

0.00

77 78

79

80

### BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

Page 39 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. 800 500 600 700 **EXPENDITURES** Prior Year Proposed 100 300 400 Purchased Supplies Capital Debt Insurance-Benefits Materials Objects Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Services Line Code 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 41 42 710 Child Nutrition Program 0.00 44 0.00 720 Community Services Program 45 0.00 46 730 Enterprise Operations 47 \$0.00 \$0.00 \$0.00 \$0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 Capital Assets - Student Occupied 0.00 50 810 51 Capital Assets - NonStudent Occupied 0.00 811 52 \$0.00 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 53 54 Debt Services Program - Principal 55 911 0.00 Debt Services Program - Interest 0.00 56 912 57 913 Debt Services Program - Refunded Debt 0.00 0.00 58 920 Transfers Out 59 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 900 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 TOTAL EXPENDITURES \$2,115.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 63 (Lines 14+41+48+53+60) 64 60 66 67 68 69 70 71 72 **BUDGET SUMMARY** 73 Beginning Fund Balance 0.00 **BUDGET SUMMARY:** 74 Revenues + Transfers In 2.115.65 75 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 76 must equal the total on line 80. 76 2,115.65

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

2,115.65

\$2,115.65

0.00

\$0.00

### BUDGET REVENUES

July 1, 2017 - June 30, 2018

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

OIL.	T TOURING C	ach entry to the nearest dollar amount. REVENUES	Prior Year	Proposed	Budget	i		REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,571.00	*****	\$12,880.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	农会会会会会	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			į.
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			ĺ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			ĺ
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			i
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			ĺ
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			Í.
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			i
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					i
19						58	442000	Indirect Unrestricted Federal			Á
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			į.
21		*				60		Title I - ESEA			ř.
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			į.
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			il
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			ĺ
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			Ř
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	17,168.00	6,283.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			<u> </u>
29		School Fees & Charges				68	440000	TOTAL FEDERAL	17,168.00	*****	6,283.0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	****	0.0
34	419100	Rentals		.4		73					
35		Contributions/Donations				74		TOTAL REVENUES	17,168.00	*****	6,283.0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$18,739.00		\$19,163.0

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

July 1, 2017 - June 30, 2018

**FUND NO: 271** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$18,739.00	\$11,554.00		\$11,554.00						
2	515	Secondary School Program	0.00	7,609.00	3,000.00	3,825.00	784.00					
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								_
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,739.00	\$19,163.00	\$3,000.00	\$15,379.00	\$784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18		+										
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00			2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		VIII.			ADDRESS OF THE PROPERTY OF
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00			<u></u>					
		h										
Jsers\me	ichner\Desktop\BL	DGET\18 BUDGET\STATE FORMS\(Expenditures 2018.xis\)271										AND THE PARTY OF T
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE	· · · · · · · · · · · · · · · · · · ·	Company Consequence and Company Compan			July 1, 2017	June 30, 2018					<sub>o</sub> FI	JND NO: 271
Line	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Calarics	Benefits	CCIVICOS	Waterials	CEJOOLO	Ttotilonioni	dagmont	Transiero
40	091	Other Support Services Frogram		φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		TOTAL COLL CITY OF TAXABLE										
44	710	Child Nutrition Program	0.00	0.00				E-12-12-12-12-12-12-12-12-12-12-12-12-12-			2,141,141,141,141,141,141,141,141	
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47		Zinoipiles opoleusis										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	- 100	TO THE THOU THOU THOU										
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		Capital 7 toodto 1101101aaciili Cocapica										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00			***************************************					
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES			HE INTERESTED EN EN EL EN EN EN EL EN	Secondariaestaturariatis				Constructions		THE INTERIOR OF STREET
63		(Lines 14+41+48+53+60)	\$18,739.00	\$19,163.00	\$3,000.00	\$15,379.00	\$784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
05												
66												
67												
68												
70												
71												
72		BUDGET SUMMARY										
73		DODGET GOMMANT										
74		Beginning Fund Balance	1,571.00	12,880.00	BUDGET SUM	/MARY:						
75		Revenues + Transfers In	17,168.00	6,283.00								
76		TOTAL REVENUE (lines 74 + 75)	18,739.00	19,163.00	The total or	n line 76 must e	equal the total	on line 80.				
77		TOTAL REVERSE (mico 14 - 10)	10,100.00	10,100,00								
78		Total Appropriation	18,739.00	19,163.00								
79		Unappropriated Balance	10,700.00	.0,100,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,739.00	\$19,163.00								

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July 1, 2017 - June 30, 2018

	i	ach entry to the nearest dollar amoun	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****		40		Other County			
2	02000					41	420000	TOTAL COUNTY	0.00	****	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			76	44		Transportation Support	<b>-</b>		
6		Taxes - Tort			*	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support	-		
8	411600	Taxes - Tuition				47		Tuition Equivalency	-		
9		Taxes - Migrant				48		Benefit Apportionment			
10	411700	Taxes - Other				49		Other State Support	· ·		
11		Taxes - Other				50		Driver Education Program	<u> </u>		
		Taxes - Bond & Interest				51		Professional Technical Program			
12	412500	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
13	440000		0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54		Other State Revenue			
15	111100					55		TOTAL STATE	0.00	*****	0.0
16		Tuition From Individuals					430000	TOTAL STATE	0.00		0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	440000	Indianat Hassatistad Cadasal			
19					8	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service			s I	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			9	63		Adult Education			
25					i)	64		Child Nutrition Reimbursement			
26		Admissions/Activities			)	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs	133,457.00	133,457.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	133,457.00	*****	133,457.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	133,457.00	*****	133,457.0
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		2100	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		<b>АННИНИ</b>	
			0.00		0.00			(Lines 1 + 74 + 76)	\$133,457.00		\$133,457.0

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July 1, 2017 - June 30, 2018

**FUND NO: 273** 

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NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00						******************		
24												
25	641	School Administration Program	0.00	0.00								
20	CE4	Business Operation Program	0.00	0.00								
27 28	651 655	Central Service Program	0.00	0.00								
	656	Administrative Technology Services Prog	0.00	0.00								
29		Buildings-Care Program (Custodial)	0.00	0.00								
30 31	661 663	Maintenance - Non Student Occupied	0.00	0.00				-				
32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs	0.00	0.00								
33		Maintenance - Student Occupied Blogs Maintenance - Grounds	0.00	0.00				-	-	-		
34	667	Security Program	0.00	0.00								
35	007	Security Program										
36	681	Pupil - To School Trans. Program	0.00	0.00								
37		Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
30	003	General Hansportation Flografii	0.00	0.00								
	(-b4B1415)	DGET\18 BUDGET\STATE FORMS\[Expenditures 2018.xis]273							P1.11.11111111111111111111111111111111			
C:\Users\mei	cnner\Desktop\BU	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	T HOL Teal	Troposed	,,,,	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	133,457.00	133,457.00	96,352.00	26,043.00	3,542.00	3,000.00	4,520.00			
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$133,457.00	\$133,457.00	\$96,352.00	\$26,043.00	\$3,542.00	\$3,000.00	\$4,520.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00		**************	******************	**************				
59							20.00	00.00	#0.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C4-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3		<b>Φ</b> υ.υυ	\$0.00
61												
62		TOTAL EXPENDITURES	0.100 157.00	2400 457.00	000 050 00	#00 040 00	60 540 00	\$3,000.00	\$4,520.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$133,457.00	\$133,457.00	\$96,352.00	\$26,043.00	\$3,542.00	\$3,000.00	34,320.00	30.00		
64												
66												
67												
68				[429]414141414141414141414141414141								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	133,457.00	133,457.00								
76		TOTAL REVENUE (lines 74 + 75)	133,457.00	133,457.00	The total or	line 76 must	equal the total	on line 80.				
77												
		Total Appropriation	133,457.00	133,457.00								
78												
78 79		Unappropriated Balance	\$133,457,00	\$133,457.00								

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31

33

37

38

### BUDGET REVENUES

July 1, 2017 - June 30, 2018

Proposed Budget

\*\*\*\*\*

45,000.00

45,000.00

Page 46
CHILD NUTRITION
FUND NO: 290

Proposed Budget

Prior Year

13,000,00

74,000.00

119.000.00

\$119,000.00

0.00

12.500.00

10,000.00

81,210,00

126,610.00

10,000.00

\$136,610.00

0.00

\*\*\*\*\*\*

\*\*\*\*\*

REVENUES

445900 Other Indirect Federal Programs

TOTAL REVENUES

451000 Proceeds: Bonds, Capital Leases, et. al.

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

448200 Impact Aid - P.L. 874

440000 TOTAL FEDERAL

453000 | Sale of Fixed Assets

450000 TOTAL OTHER

460000 TRANSFERS IN

Budget Line Amounts Totals Code Budget Line Amounts Totals Line Code Item Line Item 40 429000 Other County 320000 Estimated Fund Balance, July 1 \$0.00 0.00 420000 TOTAL COUNTY 0.00 2 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 431100 Base Support Program 431200 Transportation Support 411300 Taxes - Emergency 431400 Exceptional Child/SED Support 411400 Taxes - Tort 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 431800 Benefit Apportionment 411700 Taxes - Migrant 411900 Taxes - Other 431900 Other State Support 50 432100 Driver Education Program 412100 Taxes - Plant Facility 432400 Professional Technical Program 412500 Taxes - Bond & Interest 0.00 0.00 52 437000 Lottery/Additional State Maintenance 13 TOTAL TAXES 438000 Revenue in Lieu of/Tax Replacement 413000 Penalty: Delinquent Taxes 54 439000 Other State Revenue 15 430000 TOTAL STATE 0.00 0.00 414100 Tuition From Individuals 56 17 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 19 443000 Direct Restricted Federal 20 415000 Earnings on Investments 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 40,000.00 22 416100 School Food Service 40,000.00 5,000.00 5,400.00 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 416900 Other Food Sales 445500 Child Nutrition Reimbursement 61,000.00 68,710.00 25 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities

68

69

73

74

75

76

45,400.00

45,400.00

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TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

417200 Bookstore Sales

417300 Clubs, Org. Dues, Etc.

418100 Community Service

35 419200 Contributions/Donations

419900 Other Local

419300 Transportation Fees

34 419100 Rentals

417400 School Fees & Charges 417900 Other Student Revenues

NOTE: Round each entry to the nearest dollar amount.

REVENUES

Prior Year

Subtotal (carried over to page b)

### BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

Page 47 **CHILD NUTRITION FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** Proposed 100 Prior Year Purchased Supplies Capital Debt Insurance-Functions/Programs **Budget** Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line Code Elementary School Program \$0.00 \$0.00 1 512 2 Secondary School Program 0.00 0.00 515 3 517 Alternative School Program 0.00 0.00 Vocational-Technical Program 0.00 0.00 519 Special Education Program 0.00 0.00 5 521 522 Special Education Preschool Program 0.00 0.00 6 Gifted & Talented Program 0.00 0.00 7 524 Interscholastic Program 0.00 0.00 8 531 School Activity Program 0.00 0.00 9 532 0.00 Summer School Program 0.00 10 541 0.00 Adult School Program 0.00 11 542 0.00 0.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 15 0.00 16 611 Attendance-Guidance-Health Program 0.00 0.00 0.00 616 Special Education Support Services Prog 17 18 0.00 0.00 Instruction Improvement Program 19 621 20 622 Educational Media Program 0.00 0.00 Instruction-Related Technology Program 0.00 21 623 0.00 22 631 Board of Education Program 0.00 0.00 23 632 District Administration Program 0.00 0.00 24 0.00 25 641 School Administration Program 0.00 20 0.00 27 651 Business Operation Program 0.00 28 655 Central Service Program 0.00 0.00 0.00 Administrative Technology Services Prog 0.00 29 656 30 Buildings-Care Program (Custodial) 0.00 0.00 661 Maintenance - Non Student Occupied 0.00 0.00 31 663 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 0.00 35 681 Pupil - To School Trans. Program 0.00 0.00 36 0.00 37 682 Pupil - Activity Trans, Program 0.00 0.00 0.00 38 683 General Transportation Program C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\Expenditures 2018.xls]290 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2017 - June 30, 2018

Page 48
CHILD NUTRITION
FUND NO: 290

NOTE:	Round e	ach entry to the nearest dollar amount.			July 1, 2017 -							UND NO: 29
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800
39	691	Other Support Services Program		\$0.00		Denents	Gervices	Iviaterials	Objects	Retirement	Judgment	Transfers
40									10505050500000000		88 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	GARAGIA SHERIYA I
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
42										30.00		-00,00
44	710	Child Nutrition Program	119,000.00	136,610.00	53,092.00	31,435.00	380,00	51,703.00	202210100000000000000000000000000000000			
45	720	Community Services Program		0.00				51,100.00				
46	790	Prior Year Refunds/Receipts		0.00								
47											100000000000000000000000000000000000000	
48	700	TOTAL NON-INSTRUCTION	\$119,000.00	\$136,610.00	\$53,092.00	\$31,435,00	\$380.00	\$51,703.00		\$0.00	\$0.00	\$0,00
49											00.00	
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00					144444114441441414141414			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00			Land Address of the Control of the C					
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$119,000.00	\$136,610.00	\$53,092.00	\$31,435.00	\$380.00	\$51,703,00	\$0,00	\$0.00	\$0.00	\$0.00
64												
66										the second		
67												
68			200000000000000000000000000000000000000	1911191919191919191919191919								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0,00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	119,000,00	136,610,00								
76		TOTAL REVENUE (lines 74 + 75)	119,000.00	136,610.00	The total or	n line 76 must	equal the total	on line 80.				
77						,		11110 001				
78		Total Appropriation	119,000,00	136,610.00								
79		Unappropriated Balance		,								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$119,000.00	\$136,610,00								

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### BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 49
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NO IE	Rouna e	ach entry to the nearest dollar amoun			6.715.77			REVENUES	Prior Year	Proposed	Dudget
		REVENUES	Prior Year	Proposed			0.4.			Line Amounts	Totals
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1_	320000	Estimated Fund Balance, July 1	\$164,643.00	*****	\$142,755.00	40		Other County	0.00	****	0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O					404400	Base Support Program			
4		Taxes - Supplemental				43				-	
5		Taxes - Emergency			i i	44		Transportation Support			ř.
6		Taxes - Tort				45		Exceptional Child/SED Support			ĺ
7		Taxes - Cooperative				46		Border Tuition Support			
88		Taxes - Tuition				47		Tuition Equivalency			r
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			1
12	412500	Taxes - Bond & Interest	140,607.00	160,695.00		51		Professional Technical Program			
13		TOTAL TAXES	140,607.00	*****	160,695.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			į.
15						54		Other State Revenue	6,000.00	6,500.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6,000.00	*****	6,500.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					i
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	146,607.00	*****	167,195.00
36		Transportation Fees				75					
37		Other Local	333			76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		5.00	****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	710000	1017 to 2007 to (Eino 10 - 00)	140,607.00		160,695.00			(Lines 1 + 74 + 76)	\$311,250.00		\$309,950.00

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Page 50
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 400 500 600 700 800 Prior Year 100 200 Proposed Supplies Capital Debt Insurance-Purchased Materials Objects Retirement Judgment **Transfers** Code Functions/Programs Budget Budget Salaries Benefits Services Line Elementary School Program \$0.00 \$0.00 512 1 Secondary School Program 0.00 0.00 2 515 3 517 Alternative School Program 0.00 0.00 0.00 Vocational-Technical Program 0.00 4 519 0.00 0.00 5 Special Education Program Special Education Preschool Program 0.00 0.00 522 6 524 Gifted & Talented Program 0.00 0.00 7 0.00 Interscholastic Program 0.00 8 531 School Activity Program 0.00 0.00 9 532 0.00 Summer School Program 0.00 10 541 0.00 0.00 11 542 Adult School Program 12 546 Detention Center Program 0.00 0.00 13 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 0.00 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 0.00 0.00 17 616 18 0.00 19 621 Instruction Improvement Program 0.00 0.00 0.00 20 622 Educational Media Program 21 623 Instruction-Related Technology Program 0.00 0.00 0.00 Board of Education Program 0.00 22 631 District Administration Program 0.00 0.00 23 632 24 School Administration Program 25 641 0.00 0.00 20 0.00 27 651 **Business Operation Program** 0.00 Central Service Program 0.00 0.00 28 655 Administrative Technology Services Prog 0.00 0.00 29 Buildings-Care Program (Custodial) 0.00 0.00 30 661 31 663 Maintenance - Non Student Occupied 0.00 0.00 0.00 Maintenance - Student Occupied Bldgs 0.00 32 664 33 Maintenance - Grounds 0.00 0.00 665 0.00 34 667 Security Program 0.00 35 0.00 0.00 36 681 Pupil - To School Trans. Program Pupil - Activity Trans. Program 0.00 0.00 37 682 38 683 General Transportation Program 0.00 0.00 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\(Expenditures 2018.xis\)310

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0.00

Subtotal (carried over to page b)

July 1, 2017 - June 30, 2018

Page 51
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE:	Round ea	ich entry to the nearest dollar amount.				1 000		400	500	C00	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	3.7.7.7.7.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	***************************************		*****************	**********************	***************************************		
40										00.00	######################################	60.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	75,000.00	80,000.00						80,000.00		
56	912	Debt Services Program - Interest	79,675.00	76,575.00						76,575.00		
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$154,675.00	\$156,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,575.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$154,675.00	\$156,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,575.00	\$0.00	\$0.00
64												
00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	164,643.00	142,755.00	BUDGET SU	MMARY:						
75		Revenues + Transfers in	146,607.00	167,195.00								
76		TOTAL REVENUE (lines 74 + 75)	311,250.00	309,950.00	The total of	on line 76 must	t equal the tota	i on line 80.				
77												
78		Total Appropriation	154,675.00	156,575.00								
79		Unappropriated Balance		153,375.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$154,675.00	\$309,950.00								

### BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 52
PLANT FACILITIES
FUND NO. 420

0.00

0.00

50,000.00

\$158,858.00

0.00

50,000.00

\$163,758.00

\*\*\*\*\*

\*\*\*\*\*\*

Prior Year REVENUES Proposed Budget Proposed Budget REVENUES Prior Year Budget Line Amounts Totals Code Item Code Budget Line Amounts Totals Line Item \$108.858.00 40 429000 Other County 320000 Estimated Fund Balance, July 1 \$113,758.00 420000 TOTAL COUNTY 0.00 0.00 2 411100 Taxes - General M & O 411200 Taxes - Supplemental 431100 Base Support Program 431200 Transportation Support 411300 Taxes - Emergency 431400 Exceptional Child/SED Support 411400 Taxes - Tort 411500 Taxes - Cooperative 431500 Border Tuition Support 431600 Tuition Equivalency 411600 Taxes - Tuition 431800 Benefit Apportionment 411700 Taxes - Migrant 9 431900 Other State Support 411900 Taxes - Other 432100 Driver Education Program 50,000.00 50,000.00 412100 Taxes - Plant Facility 432400 Professional Technical Program 412500 Taxes - Bond & Interest \*\*\*\*\*\* 437000 Lottery/Additional State Maintenance 50,000,00 50,000.00 13 TOTAL TAXES 53 438000 Revenue in Lieu of/Tax Replacement 413000 Penalty: Delinquent Taxes 14 439000 Other State Revenue 15 430000 TOTAL STATE 0.00 0.00 414100 Tuition From Individuals 56 414200 Tuition From Districts in Idaho 17 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 19 443000 Direct Restricted Federal 20 415000 Earnings on Investments 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 445400 Adult Education 416900 Other Food Sales 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 417200 Bookstore Sales 67 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 0.00 440000 TOTAL FEDERAL 0.00 417400 School Fees & Charges 69 30 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 31

73

74 75

76

0.00

50,000.00

453000 Sale of Fixed Assets

TOTAL REVENUES

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

450000 TOTAL OTHER

460000 TRANSFERS IN

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TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

0.00

50,000.00

32 418100 Community Service

419900 Other Local

35 419200 Contributions/Donations

419300 Transportation Fees

34 419100 Rentals

33

37 38

NOTE: Round each entry to the nearest dollar amount.

July 1, 2017 - June 30, 2018

Page 53
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line			Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00		***************************************					****	
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24		Diotrice / tarrimination in regions										
25	641	School Administration Program	0.00	0.00		***************************************	1					
20		Concorr animication i regioni										
27	651	Business Operation Program	0.00	0.00						100000000000000000000000000000000000000		
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	108,858.00					108,858.00			
32	664	Maintenance - Student Occupied Bldgs	0.00	50,000.00					50,000.00			
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								100000000000000000000000000000000000000
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
<del></del>		Tollera (Tolleportalier) - Togram										
Llaam\r.	Johnard Dackte - 1 DI	UDGET\18 BUDGET\STATE FORMS\[Expenditures 2016 xts]420					4					

July 1, 2017 - June 30, 2018

Page 54
PLANT FACILITIES FUND
FUND NO: 420

NOTE:	Round ea	ch entry to the nearest dollar amount.			ouly 1, 2017 -		-				-	511D 110: 120
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				· ·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$158,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,858.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	148,000.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES							A . = 0 . = 0 . 0 . 0	00.00		00.00
63		(Lines 14+41+48+53+60)	\$148,000.00	\$158,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,858.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	113,758.00	108,858.00	<b>BUDGET SUI</b>	MMARY:						
75		Revenues + Transfers in	50,000.00	50,000.00								
76		TOTAL REVENUE (lines 74 + 75)	163,758.00	158,858.00	The total of	n line 76 must	equal the tota	l on line 80.				
77		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -										
78		Total Appropriation	148,000.00	158,858.00								
79		Unappropriated Balance	15,758.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$163,758.00	\$158,858.00								

July 1, 2017 - June 30, 2018

	1.10	ach entry to the nearest dollar amount REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$37.869.00	****	\$8,092.00	40	429000	Other County			
2	02000					41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			i	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
2		Taxes - Bond & Interest	<del> </del>			51		Professional Technical Program			
3	712500	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
5	413000	renaity. Delinquent Taxes				54		Other State Revenue			
6	444400	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
_		Tuition From Districts in Idaho			-	56	400000	TOTALOTATE	0.00		
7		Tuition From Out of State Districts			-	57					
8	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
9	445000	Facility of Investments				59		Direct Restricted Federal			
20	415000	Earnings on Investments				60		Title I - ESEA			
1	440400	Cabant Food Consider			-	61		Title VI, ESEA - Innovative Practices Program			
2		School Food Service				62		Perkins III - Vocational Technical Act			
3		Meal Sales: Non-reimbur.				63		Adult Education			
4	416900	Other Food Sales				64		Child Nutrition Reimbursement			
5						65		IDEA Part B (School Age & Preschool)			
6		Admissions/Activities				66	445000	Other Indirect Federal Programs			
7		Bookstore Sales				67	440900	Impact Aid - P.L. 874			
8		Clubs, Org. Dues, Etc.						TOTAL FEDERAL	0.00	****	0.0
9		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.0
0	417900	Other Student Revenues				69	454000	D do B do Control I			
1						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	0.00	*****	0.0
3						72	450000	TOTAL OTHER	0.00		0.0
4	419100					73				****	
5		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.0
6		Transportation Fees				75			00 100 **	67 705 55	
7	419900	Other Local				76	460000	TRANSFERS IN	20,429.00	25,560.00	25,560.0
18		TOTAL OTHER LOCAL	0.00	*****	0.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$58,298.00		\$33,652.00

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### BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 56
BUS DEPRECIATION

**FUND NO: 424** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 400 500 600 700 800 Prior Year Proposed 100 200 Supplies Capital Debt Insurance-Purchased Materials Services Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries **Benefits** Elementary School Program \$0.00 \$0.00 512 2 515 Secondary School Program 0.00 0.00 0.00 3 517 Alternative School Program 0.00 Vocational-Technical Program 0.00 0.00 4 519 521 Special Education Program 0.00 0.00 5 6 522 Special Education Preschool Program 0.00 0.00 524 Gifted & Talented Program 0.00 0.00 0.00 8 531 Interscholastic Program 0.00 9 532 School Activity Program 0.00 0.00 Summer School Program 0.00 0.00 10 541 0.00 Adult School Program 0.00 11 542 0.00 0.00 12 546 Detention Center Program 13 \$0.00 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 0.00 0.00 611 Special Education Support Services Prog 17 616 0.00 0.00 18 19 Instruction Improvement Program 0.00 621 0.00 20 622 Educational Media Program 0.00 0.00 0.00 21 623 Instruction-Related Technology Program 0.00 0.00 22 631 Board of Education Program 0.00 23 632 District Administration Program 0.00 0.00 24 25 641 School Administration Program 0.00 0.00 20 0.00 27 651 **Business Operation Program** 0.00 28 655 Central Service Program 0.00 0.00 29 656 Administrative Technology Services Prog 0.00 0.00 Buildings-Care Program (Custodial) 0.00 0.00 30 661 Maintenance - Non Student Occupied 0.00 0.00 31 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 33 665 Maintenance - Grounds 0.00 0.00 Security Program 0.00 0.00 34 667 35 0.00 0.00 36 681 Pupil - To School Trans. Program Pupil - Activity Trans. Program 0.00 0.00 37 682 0.00 0.00 38 683 General Transportation Program C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\[Expenditures 2018.xls]424

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Subtotal (carried over to page b)

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July 1, 2017 - June 30, 2018

Page 57 PLANT FACILITIES - BUS DEPRECIATION FUND NO: 424

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	\$0.00		Salaries	Deficitis	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Suiter Support Services 1 regiani	40.00	Ψ0.00					para para para para para para para para			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	
42						<b>40.00</b>	30.00	40.00		\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program	0.00	0.00								Haddelmeleud
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
49										90.00	12221122222222222	THE RESERVE OF THE PERSON
50	810	Capital Assets - Student Occupied	0.00	0.00				1912012121212121212121212121				
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
54												φυ.υ
55	911	Debt Services Program - Principal	0.00	0.00	15.74.74.21.21.21.21.21.21.21.21.21.21.21.21.21.	2412424242424242424		1.1241931461146114141414141	<u>TRACE PROCESSION CONTRACTOR OF THE PROCESSIO</u>			
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0
61												
62		TOTAL EXPENDITURES							***************************************	ALCONOMIC ACTION AND ADDRESS OF THE PARTY OF	41	224121121212121212
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69		ľ										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	37,869.00	8,092.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	20,429.00	25,560.00	-	•						
		TOTAL REVENUE (lines 74 + 75)	58,298.00	33,652.00	The total or	ı line 76 must	equal the total	on line 80.				
76												
76 77												
76 77 78		Total Appropriation	0.00	0.00								
76 77		Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	0.00 58,298.00	0.00 33,652.00								

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### BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 58 INTERNAL SERVICE FUND FUND NO: 610

		ach entry to the nearest dollar amount REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$311,620.00	*****	\$313,924.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	плиния	0.0
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort	i		1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			İ	48	431800	Benefit Apportionment			
σ		Taxes - Other				49	431900	Other State Support			
1		Taxes - Plant Facility			l'	50	432100	Driver Education Program			
2		Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0,00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
7		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		2,000.00		59	443000	Direct Restricted Federal			
1		*				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			j
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
4		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			Ô
7	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
8	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
10		Other Student Revenues				69					
1						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			5
3						72	450000	TOTAL OTHER	0.00	REFERE	0.0
4	419100	Rentals				73				1000000	
5		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	2,000.00
6		Transportation Fees				75					
7		Other Local	10,000.00			76	460000	TRANSFERS IN			0.0
8		TOTAL OTHER LOCAL	10,000.00	****	2,000.00	77					
9	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
.			10,000,00		2,000.00			(Lines 1 + 74 + 76)	\$321,620.00		\$315,924.00

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July 1, 2017 - June 30, 2018

Page 59 **INTERNAL SERVICES FUND NO: 610** 

NOTE: Round each entry to the nearest dollar amount. 700 800 200 300 400 500 600 Proposed 100 **EXPENDITURES** Prior Year Purchased Supplies Capital Debt Insurance-Materials Objects Transfers **Benefits** Services Retirement Judgment Budget Budget Salaries Line Code Functions/Programs \$57,000.00 512 Elementary School Program \$0.00 \$57,000.00 1 Secondary School Program 0.00 0.00 2 515 Alternative School Program 3 517 0.00 0.00 Vocational-Technical Program 0.00 0.00 4 519 0.00 Special Education Program 0.00 5 521 Special Education Preschool Program 0.00 0.00 6 Gifted & Talented Program 0.00 0.00 0.00 531 Interscholastic Program 0.00 8 School Activity Program 0.00 0.00 532 9 Summer School Program 0.00 10 541 0.00 0.00 0.00 11 542 Adult School Program Detention Center Program 0.00 0.00 12 546 13 \$0.00 \$57,000.00 \$0.00 \$57,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION 14 500 15 611 Attendance-Guidance-Health Program 0.00 0.00 16 Special Education Support Services Prog 0.00 0.00 17 616 18 Instruction Improvement Program 0.00 19 621 0.00 Educational Media Program 0.00 0.00 20 622 Instruction-Related Technology Program 0.00 21 623 0.00 Board of Education Program 0.00 22 631 0.00 District Administration Program 0.00 0.00 23 632 24 0.00 25 641 School Administration Program 0.00 20 0.00 0.00 27 651 **Business Operation Program** Central Service Program 0.00 0.00 28 655 Administrative Technology Services Prog 0.00 29 656 0.00 Buildings-Care Program (Custodial) 0.00 0.00 30 661 Maintenance - Non Student Occupied 0.00 0.00 31 663 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 665 Maintenance - Grounds 0.00 33 0.00 Security Program 0.00 0.00 34 667 35 0.00 Pupil - To School Trans. Program 0.00 36 681 Pupil - Activity Trans, Program 0.00 0.00 37 682 General Transportation Program 0.00 0.00 38 683 C:\Users\meichner\Desktop\BUDGET\18 BUDGET\STATE FORMS\Expenditures 2018.xisj610

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Subtotal (carried over to page b)

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July 1, 2017 - June 30, 2018

Page 60 INTERNAL SERVICE FUND FUND NO: 610

11012	Tround Co	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00			ALA LECALALINIA DE LA CALLANTINA DE LA C					
45		Community Services Program	0.00	0.00								
46		Prior Year Refunds/Receipts	0.00	0.00								
47		-										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00			unercommunication of		.,			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												1
69												
70												· ·
71												
72		BUDGET SUMMARY										
73		BODGE: COMMINACT										
74		Beginning Fund Balance	311,620.00	313,924.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	10,000.00	2,000.00								
76		TOTAL REVENUE (lines 74 + 75)	321,620.00	315,924.00	The total of	on line 76 must	t equal the tota	l on line 80.				
77			521,525.00	,								
78		Total Appropriation	0.00	57,000.00								
79		Unappropriated Balance	321,620.00	258,924.00								
80		TOTAL APPROPRIATION (lines 78 + 79)		\$315,924.00								

NOTE: Round each entry to the nearest dollar amount.

### Rev Code 438000 431600 431200 431100 431800 431500 431400 283 School District Number: 36,665 0 26,748 197,012 7,090 120,604 1,453,138 0 15.50 414,594 1,038,544 1,777,844 \* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \* Ś 43 69 43 43 4 43 4 5 43 w 21284 15381 \$39,576 Average Pupil Services Salary ESTIMATING M & O STATE SUPPORT REVENUE 2017 - 2018 BUDGET WORKSHEETS 15.50 \$45,099 ₩ Average Instructional Salary State Distribution Factor - Per Unit - 2017-2018 1.97625 Salary Apportionment: 1st Reporting Period Units Personal Property Tax Replacement Money from State Tax Commission Agricultural Equipment Tax Replacement Money from State Tax Commission Add: Approved Exceptional Child Support Administrative Index Estimated Base Support (line 3 + line 4) Number of Support Units - 2017 - 2018 Total Revenue in Lieu of Taxes (line 13) (line 1 x line 2) Approved Tuition Equivalency (lines 5+6+7+8+9+10 + 11) Kendrick Joint Total Estimated SDE State Support Add: Approved Border Contracts Add: Transportation Allowance Benefit Apportionment (Best 28 Weeks ADA - Units) Revenue in Lieu of Taxes: (n/a for District Charters) (From SBA Template) School District Name: Adjustments **Entitlement** Add: Add: 7. <u>.</u> 12 <u>≅</u> ĸ, œί ~ က် 4 9 တ် 7

### 2017 School District Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)					
1	2	3	4	5	6					
Tort	11,748			11,748	9					
Supplemental	860,000			24,917	835,083					
Other Funds/Bonds	309,950	142,755	6,500		160,695					
All Other Funds/Plant Facility	158,858	108,858			50,000					
M&O / Other	2,407,203	500,000	1,907,003							
All Other Funds/Other	1,084,280	454,433	629,847		-					
Column Total:         4,832,039         1,206,046         2,543,350         36,665         1,045,										
I certify that the amounts show Fo the best of my knowledge, tl	·	5 0		•	3.					
		Business Manager/Cler	k	8/4/2	017					
Signature of District Representative	ve	Title:		Date:						
Mellissa Eichner, Business Mg	gr/Clerk									
Kendrick Jt School Dist #283,	PO Box 283, Kendrick,	, ID 83537								
Please print above: Contact Name	and Mailing Address		Email Address:	district.office@dist283.or	g					
Phone Number:	( 208 ) 289-4211			Fax Number:	( 208 ) 289-4201					

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

2017 School District L-2 Worksheet (attach to the L-2	form)	)		
District Name: KENDRICK JT SCHOOL DISTRICT #283	ì	Enter Year:		2017
Computation of 3% budget increase:				
Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the	he "Ma	ximum Budget and		
For	gone A	mount Worksheet".	(1)	23,390
	Mu	altiply line 1 by 3%.	(2)	702
Solar Farm T	`ax not	applicable in 2017.	(3)	
New Construction & Annexation allowable budget increases:				
Enter the 2017 value of district's new construction roll from each applicable coun	ty belo	ow:		a summer when
County Name		Value		
Nez Perce	(A)	9,777		
Clearwater	(B)	- <u>-</u>		
Latah	(C)	1,156,966		
	(D)		1300	
Total of New Construction Roll Value for the District:	(4)	1,166,743		
Enter the 2017 value of annexation from property assessed by the county.	(A)	30		
Enter the 2017 value of annexation from <b>Operating Property</b> .	(B)	( <del>-</del> )		
Total Annexation Value:	(5)			
Enter the total 2016 Hypothetical levy rate.	(6)	0.000090028		
New Construction Roll budget increase (multiply line 4 by line 6).			(7)	105
Annexation budget increase (multiply line 5 by line 6).			(8)	<u></u>
Total Tort Fund Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deduc	tions):			
Add lines 1+2+3+7+8.	AL IS		(9)	24,197
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	21,284		stratseine in Ame
Enter yearly amount of the personal property replacement money.	(11)	15,381		
Property Tax Substitute Funds List:				100 No 100 No 100 No 100 No 100 No 100 No 100 No 100 No 100 No 100 No 100 No
Enter the Solar Farm Tax reported in column 1 of the Property Tax Substitute Funds List	(12)			
Enter the Total amount reported in column 7 of the Property Tax Substitute Funds List	(13)	<u>.</u>		
Enter the total of lines 10 thru 13: (Must match col. 5 budget total of L-2).		Division and State	(14)	36,665
Tort Fund Less Property Tax Replacement:				
if the total property tax replacement, reported on fine 14, is less than of equal to the amount on fine 9	34.0			
enter the difference here. This represents the maximum allowable property tax portion of your tort			(15)	
If the total property tax replacement, reported on line 14, exceeds the amount on line 9 enter the				
difference here. This is the amount of property tax replacement that is to be subtracted from any other				
funds levying property taxes.	(16)	12,468		ateliant a transfer
The total of Column 5 of the L-2 form must equal the amount shown on line 14.				

	oter Approved Fur each to L-2 Form It			
District Name:	KENDRICK JT SC	HOOL DISTRIC	T #283	
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
Over	ride Funds Available	to All Districts		
2 Yr Override I.C. §63-802				
Permanent Override I.C.§63-802				
	School District F	unds	211.25	
	Supplemental F	unds		
Temporary School Supplemental I.C. §33-802(3) Permanent School Supplemental I.C. §33-802(5)	3/14/2017	1 Year	\$860,000	2017
Plant Facilities Transfer to Supplemental I.C. §33-	804			
(Total Plant Facilities and Transfer to Supplementa		nnual Plant Faciliti	es approved by vote	rs.)
	COSA Fund	S		
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				
	Plant Facilities F		T	2000
Plant Facilities (10 yrs)	10/21/2008	10 Years	\$ 50,000	2009
If voters approved an increase in the annual amo	ount but did not change	the term enter the		
Safe School Plant Facilities (20 yrs)  If voters approved an increase in the annual amount of the second of the se	unt but did not change	the term enter the		
	et Bond Fund(s) (refer			
Distric	T Dona Funa(s) (refer	to district code i	Current Year	% Change (+/- 20%
Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	P-Tax Reported on L-2 Col. 6	Explanation Required)
Bond (1) 9/13/2007	12/31/2032	\$ 140,607	\$ 160,695	14%
Bond (2)				
Bond (3)				
Bond (4)				

## SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

### ALL FUNDS

### School District Number #283 School District Name Kendrick Joint School District

		·	GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
4000			Proposed	Proposed	Proposed
Line		REVENUES	2017 - 2018	2017 - 2018	2017 - 2018
#01		Beginning Balances	\$ 500,000.00	\$ 706,046.00	1,206,046.00
#39		Local Revenue	851,783.00	259,895.00	1,111,678.00
#41		County Revenue	(b)		7.
#22		State Revenue	1,951,365.00	133,917.00	2,085,282.00
89#		Federal Revenue	22	393,473.00	393,473.00
#72		Other Sources	(#)	16	
9/#		Transfers*	<b>3.</b>	35,560.00	35,560.00
		Totals	\$ 3,303,148.00	\$ 1,528,891.00	4,832,039.00
			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget OBJ#	OBJ#	EXPENDITURES	Proposed Budget	Proposed Budget	Proposed Budget
Line			2017 - 2018	2017 - 2018	8117 - 7118
#93	100	Salaries	\$ 1,627,700.00	\$ 300,928.00	1,928,628.00
#63	200	Benefits	810,289.00	198,773.00	1,009,062.00
#63	300	_	413,328.00	24,765.00	438,093.00
#63	400	Supplies & Materials	215,117.00	179,951.00	395,068.00
#63	200	Capital Outlay	30,000.00	221,904.00	251,904.00
#63	009	Debt Retirement		156,575.00	156,575.00
#63	200	Insurance & Judgments	23,452.00	44.00	23,496.00
#63	800	Transfers*	35,560.00		35,560.00
99#		Contingency Reserve**	147,702.00		147,702.00
#19		Unappropriated Balances	u C	445,951.00	445,951.00
		Totals	\$ 3,303,148.00	\$ 1,528,891.00	4,832,039.00

\*All transfers-in and transfers-out should net to zero.

# \* \* \*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

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<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

### SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

### **ALL FUNDS**

School District Kendrick Joint School District #283

		GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
REVENUES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	498406	467598	668819	500000	427146	672450	716332	706046
Local Tax Revenue	861969	882073	842083	840083	211949	186973	248022	210695
Other Local	31116	32681	8700	11700	90000	131300		49200
County Revenue	IV WILLY ALL WILL WILL WILL WILL WILL WILL WILL							
State Revenue	1815330	1907182	1971046	1951365	54827	50065	78572	133917
Federal Revenue	90712	10202	Western von von de passe ment aven aver general	410/19/07/11/29/2009	313495	207364	416539	393473
Other Sources					56805	39516	20429	35560
Totals	\$3,297,533.00	\$3,299,736.00	\$3,490,648.00	\$3,303,148.00	\$1,154,222.00	\$1,287,668.00	\$1,479,894.00	\$1,528,891.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
EXPENDITURES	Actual 2014-2015	Actual 2015-2016	Actual/Budget 2016-2017	Budget - 2017-2018	Actual 2014-2015	Actual 2015-2016	Actual/Budget 2016-2017	Budget 2017-2018
Salaries	1535797	1494554	1624713	1627700	287194	180043	270048	300928
Benefits	697271	652358	653264	810289	109445	103003	123068	19877
Purchased Services	324523	273914	469354	413328	19653	41632	183976	2476
Supplies & Materials	176423	60802	215650	215117	126188	185890	124220	17995 <sup>-</sup>
Capital Outlay	1599	6565	54200	30000	63892	63183	71612	221904
Debt Retirement		F-444 P-7710 P-444			307950	152575	154675	15657
Insurance & Judgments	23219	23219	23219	23452	44	44	44	44
Transfers (net)	71103	29572	20429	35560			20429	35560
Contingency Reserve			161000	147702		NOVALISTA INTO INTO INTO INTO INTO INTO INTO INTO		numationalismosisticus (constitutionalismosis)
Unappropriated Balances	467,598.00	758,752.00	268,819.00	0.00	239,856.00	561,298.00	531,822.00	410,391.00
Totals	\$3,297,533.00	\$3,299,736.00	\$3,490,648.00	\$3,303,148.00	\$1,154,222.00	\$1,287,668.00	\$1,479,894.00	\$1,528,891.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)