Annual Report

July 1, 2018 - June 30, 2019



Monmouth Office 105 North E St. Monmouth, IL 61462 (309) 734-6822 Galesburg Office 121 S. Prairie St. Galesburg, IL 61401 (309) 345-3828

Jodi L. Scott, Regional Superintendent of Schools Lori Loving, Assistant Regional Superintendent of Schools

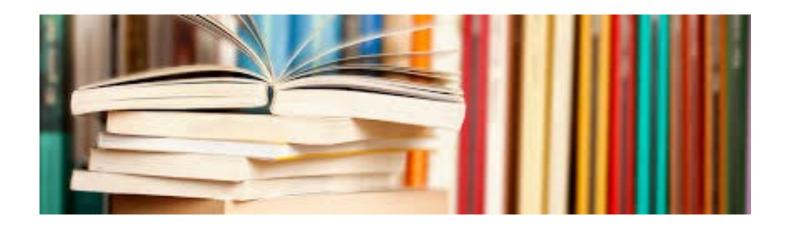
The Role of Regional Superintendent

Since 1865, the Regional Superintendents of Schools have served Illinois with distinction for over 150 years. The Regional Superintendent shall exercise supervision and control over all school districts in the region. "The Regional Superintendent of Schools," is the chief administrative officer of a Regional Office of Education.

As an intermediate agency between the Illinois State Board of Education and local school districts, the office of the Regional Superintendent performs regulatory functions as directed by the Illinois School Code. Illinois School Code states that the Regional Superintendent of Schools:

Shall act as the official advisor and assistant of the school officers and teachers in this region. In the performance of this duty she/he shall carry out the advice of the State Superintendent of Education.

In addition to coordinating and delivering state and local services, the Regional Superintendent acts as an advocate for education by providing positive leadership and disseminating information for educators, school districts, and the public.



Our Mission Statement: "to serve our schools and communities by providing educational resources, partnerships, and opportunities"



A Message from the Regional Superintendent

As Regional Superintendent of Henderson, Knox, Mercer and Warren Counties, I am pleased to submit the annual report from July 1, 2018 through June 30, 2019. This report provides insight on how the ROE supports our communities, schools and families. I am certain that it will provide you with an overview of the services that are offered by ROE #33, and that it will also give you a better understanding of the tasks that our office undertakes to fulfill our continued mission to serve our schools and communities by providing educational resources, partnerships and opportunities.

Our growth pattern has been a steep one. We continue to expand our services and develop new partnerships throughout our communities. I want to express my appreciation of our outstanding staff members in ROE #33 for their committed and dedicated work on behalf of our students and educators. We have continued providing high quality early childhood programs, after school programs, adult education, alternative school opportunities, truancy and family literacy. We have heightened our focus on school safety and behavioral, and mental health, creating training and providing services around trauma informed practices.

I, as your Regional Superintendent, have had the opportunity to serve as the chairperson for our Licensure committee for the Illinois Association of Regional Superintendents of Schools, as well as our Area Chair. I have served on the Performance Evaluation Advisory Council since 2010 and continue to serve on that council.

Our office continues to work closely with the Illinois State Board of Education to ensure the best support possible for our local school districts. Our continued communication with local legislators also serves us well and we work closely to develop legislation that will aide in the current teacher shortage we continue to face.

On behalf of myself, Lori Loving, Assistant Regional Superintendent of Schools, and the entire ROE #33 staff, we want to thank you for your continued support and commitment to the students and families in our region.

Sincerely,

Jodi L. Scott
Regional Superintendent of Schools

ROE Programs

Regional Alternative Education Services (R.A.E.S.)

The Regional Alternative Education Services (R.A.E.S.) is a ROE #33 ran alternative school for students that serves Henderson, Knox, Mercer, and Warren counties. We serve students who for variety of reasons need an alternative educational setting to be successful academically. Our programs use a combination of online curriculum through Edgenuity and I-Pathways, and teacher-led instruction, to meet the diverse learning styles of our students. Our R.A.E.S. staff recognizes the individual and unique student needs in our programs and strive to meet those needs.

The school operates as one collective entity although it has two locations to better serve our students. RAES East is located in Galesburg and serves Galesburg, Knoxville, Williamsfield, R.O.W.V.A. and Abingdon/Avon school districts. RAES West is located in Monmouth, and services Monmouth/Roseville, Mercer, United and West Central school districts.

RAES offers a comprehensive and robust selection of academic programs:

RAES Day High School Diploma Program:

 Located in both Galesburg and Monmouth and serves students from 6th through 12th grade.

RAES Adult Education Program:

- Located in Galesburg, Monmouth and Carthage.
- Offers evening HiSet/GED courses for individuals 16 years of age and older seeking their GED or High School Equivalency Certificate.

RAES Adult ESL Program:

- Located in Galesburg and Monmouth and services students 16 years of age and older.
- Offers English as a Foreign Language courses that are developed to educate non-speaking students how to speak, read and write English.

Family Literacy Program

The Regional Office of Education's Family Literacy Program is funded through the Illinois Secretary of State Penny Severns Family Literacy grant in collaboration with the Warren County Library. The five component family program offers English as a second language and Adult Education programs for adults. Parenting Education and Play Groups are available for the entire family, as well as, a birth to three classroom for children while their parents attend classes.

For more information on our courses and hours, please visit: ROE33. net

ROE Programs, continued.

Early Childhood Programs

Early Childhood Prevention Initiative serves families in Henderson, Knox, Mercer and Warren counties with children ages prenatal through 3 years old. It is centered around family well being, child development and common areas of concern for parents. The mission is to partner with parents to strengthen families and design an environment which maximizes each child's potential.

The Early Childhood Preschool for All serves for ages three to five, assists in developmentally age appropriate experiences that focus on social/emotional language and pre-literacy development. While meeting individual needs first, all children have the opportunity to participate in authentic learning experiences that enhance their innate love of learning.

21st Century Community Learning Center

The Regional Office of Education #33 has received federal funding through a competitive grant process through ISBE for *Mercer County High School, Monmouth-Roseville Junior High School, Monmouth-Roseville High School, Galesburg High School, Abingdon-Avon High School and United High School* to offer program support of 21st Century Community Learning Centers.

These centers are to provide academic enrichment opportunities during non-school hours for district students. The intent of these programs are to help students meet state and local standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating youths. Students may expand their learning beyond the normal school day to better prepare for future jobs or college coursework whatever their chosen pathway leads them to successful life-long learning.

Truancy & Homeless Education

The ROE #33 provides Truancy Intervention and Prevention to potential truants, truants, and chronic truants. Truancy staff identify students through a system of referrals by participating school districts and take corrective action through a series of steps. In 2018 the ROE #33 put in place the Truancy Review Board to deter truancy and correct truant behavior. Upon the 15th unexcused absence, the student and parent/guardian will be sent a Legal Notice to Appear before the Truancy Review Board in the County they reside.

The McKinney-Vento Homeless Assistance Act of 1987 is a United States federal law that provides federal money for homeless shelter programs. Unaccompanied Homeless Youths include young people who have run away from home, been thrown out of their homes, and/or abandoned by parents/guardians or caregivers. Unaccompanied youths have the same rights as other students experiencing homelessness and face unique barriers to enrolling and succeeding in school.

PD Consortium

The Regional Office of Education #33 is part of a Professional Development Consortium with the Regional Office of Education #26. The PD Consortium offers the professional development tools to succeed through its workshops, face-to-face trainings, conferences, and partnerships to offer online opportunities.

Geography Bowl

The Regional Office of Education #33 has been hosting the Knox County Geography Bowl since 1996. There are two divisions: Elementary and Junior High. Each team consists of 5 players and up to 5 alternates.

The competition is held entirely within one day and will be conducted as a tournament depending on the number of teams present. Each round includes 20 questions within topics ranging from local to world geography.

County Spelling Bees

The ROE #33 organizes the annual regional spelling bee for Henderson, Knox, Mercer and Warren counties and gives local students the opportunity to participate in the Scripps National Spelling Bee.

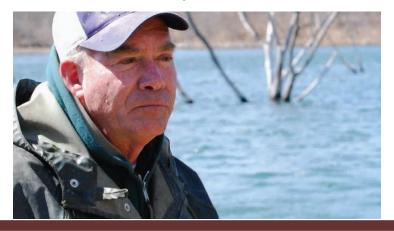


Ken Russel 5th Grade Outdoor Education Day

Ken Russel has been a district fish biologist in west-central Illinois for over 53 years and was recently honored at the 2018 Fifth Grade Outdoor Education Day for Knox County where the event was renamed in his honor.

The Ken Russel Outdoor Education day is an annual event which gives students an opportunity to get out of the classroom and enjoy the outdoors. A variety of "hands-on" educational wildlife stations are provided for the students. Some of the many stations included fishing, butterflies, geocaching, recycling, aquatics, outdoor adventure and nutrition.

Approximately 500 fifth grade students from Knox County and 50 volunteers participate annually.

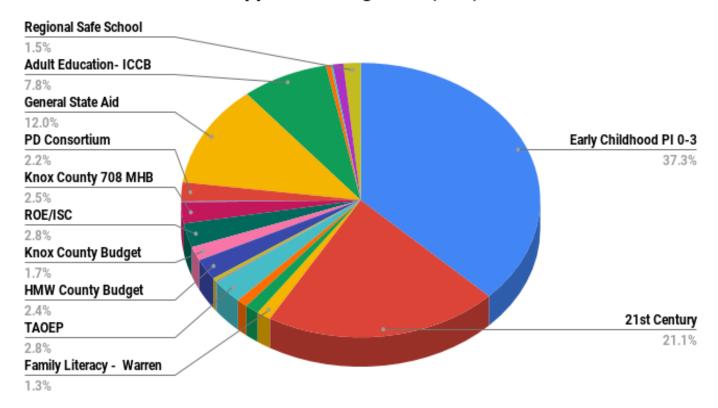




Budget Information

FINANCIAL AUDIT FOR 2018 YEAR END						
TOTAL REVENUES	\$8,552,221	TOTAL EXPENDITURES	\$8,117,356			
Local Sources	\$745,223	Salaries and Benefits	\$2,914,481			
% of Total Revenues	8.71%	% of Total Expenditures	35.90%			
State Sources	\$7,208,499	Purchased Services	\$561,558			
% of Total Revenues	84.28%		6.92%			
Federal Sources	\$598,499	All Other Expenditures	\$4,641,317			
% of Total Revenues	7.00%		57.18%			

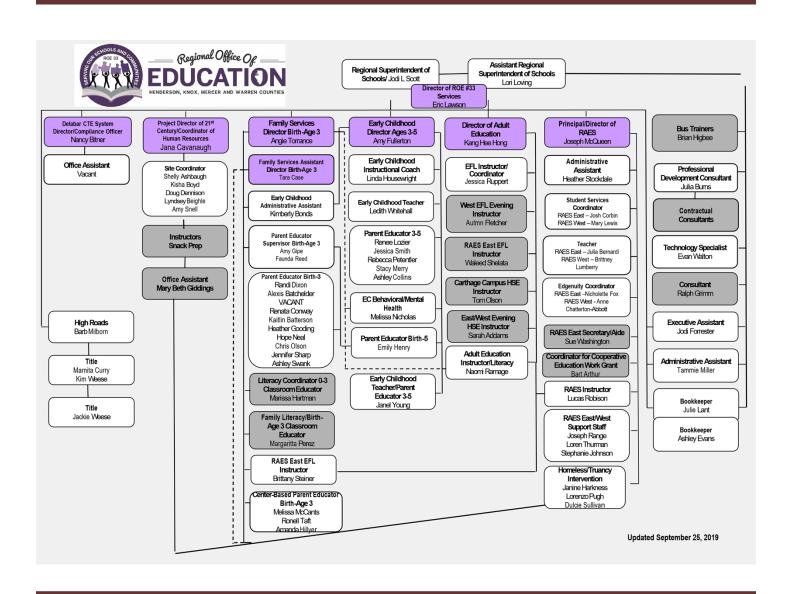
2019 Approved Budget - \$8,918,240.00



Regional Board of School Trustees

The Regional Board of School Trustees is a group of elected officials responsible for hearing cases regarding requests for detachment and annexation. Members of the Regional Board of School Trustees include:

Rodney Bunch K	
Barb Chiles	/lercer
Deb DeCraneK	
Richard Lutz	lenderson
Charles Peirce	
Rick WinbiglerV	Varren



Services

General Operations		Safe Schools & Alternative Programs	
Number of Employees	239 0 0 57 431 15/164 271 1 252 338 80 1/170 36	RAES East Enrollments RAES East Credits Earned RAES East Graduates RAES West Enrollments RAES West Enrollments RAES West Enrollments RAES West Credits Earned RAES West Graduates Total Staff Employed Students served with Edgenuity (TAOEP) Students served with Edgenuity (RSSP) RSSCEP #students participated/# jobs	162 57 119 12 176 34 193.5 48 13 237 108 94/26
School Crisis Assistant Team Members	78	IL High School Equivalency Testing	
School Crisis Assistant Team Calls	2	1st Time Test Takers	21
Certification/Licensure		High School Equivalency Diplomas Issued	22
Administrator Certificate Consultations	5	Test Administrations: HiSET Test Administrations: GED (Pearson VUE)	2 18
Teacher Licensure Consultations	435	reservations. GED (i carson vol)	10
Educators Registered	401	Adult Education	
Licenses Registered	405	HSE enrollment	157
Certification/Licensure Meetings Substitute Licensure Meetings	20 100	ESL enrollment	375
Public School Administrators Employed	55		
Public School Teachers Employed	1136	21st Century Learning Centers	
Teacher Retirement System Conferences ParaPro Tests Administered	1 43	ROE District Sites Served with 21st CCLC Funding	21
Cturdont		ROE #21st CCLC Instructional Staff	100
<u>Student</u>		Members Recorded on Payroll District Students Served with 21st	188
Geography Bowl Participants	94	CCLC Programming	766
Knox County Outdoor Day #Participants Regional Spelling Bee Participants	504 16	District Resident Family Members	
Student Work Permits Issued	6	Served with 21st CCLC Programming	294
Truancy & Homeless		Health/Life Safety	
Truancy Letters	1352	Life Safety Inspections Conducted	38
Truancy School Visits	180	Health/Life Safety Plans Processed/Reviewed	47
Home Visits	189	Approve Health/Life Safety Funds	8
Truancy Tickets Issued	61	Completion Inspections Conducted	4
Hearings by Regional Office/States Attorney Project Stay-In Referrals	76 843	Developmental, Vision & Hearing Screen	eninas
Homeless Hearings	120	•	
Homeless Children Served	712	Vision Screenings 0-5 Hearing Screenings 0-5	372 352
McKinney Vento Homeless Training		Developmental Screenings 0-5	257
Offered/# Participants	3/82	Knox County 708 Board Mental Healt	
Bus Drivers		•	
Initial Courses Offered/# Participants	3/12	Children Served Families Served	12 6
Refresher Courses Offered/# Participants	9/201	Staff Employed	4

Services, continued.

Prevention Initiative		Professional Development	
Children Served	623	Prof. Dev. Activities/# Participants	98/2147
Staff Employed	17	Administrator Academies/# Participants	7/80
Prenatal Families Served	61	Workshops Offered/# Participants Needs Assessments/# Participants	77/1727 1/377
<u>Literacy</u>		Individual School Workshops/# Participants	36/1050
Knox County Family Literacy		Consortium Meetings/# Participants Superintendent Meetings	2/7 11
Families Served	19	Principal Meetings	3
Children Served	25	PD Advisory Committee Mtqs/# Participants	1/7
# of Staff	3	7 b Advisory Committee Wigs/ # 1 articipants	1/ /
Warren County Family Literacy		Schools/Buildings Visited	
Families Served	23	Henderson County	18
Children Served	47	Knox County	100
# of Staff	2	Mercer County	33
		Warren County	85
Dollar General Family Literacy		•	
Families Served	35	Delabar CTE System	
Children Served	65	-	11
# of Staff	4	CTE Teacher Meetings CTE Professional Development Activities/	
Adult Volunteer Literacy		Events	3
# Volunteers	6	Regional Events	4
# of Staff	2		
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John Meixner, Regional Superintendent www.roe26.net Regional Office of Education 26 and 33
Professional Development Consortium
105 North E Street, Suite 1
Monmouth, IL 61462

Phone: 309-734-6822 Fax: 309-734-2452



Jodi L. Scott, Regional Superintendent www.roe33.net

Schools Served

Abingdon-Avon CUSD #276

Mike Curry, Superintendent http://www.d276.net/

Galesburg CUSD #205

John Asplund, Superintendent http://www.galesburg205.org/

Knoxville CUSD #202 Steve Wilder, Superintendent www.bluebullets.org

United CUSD #304 Jeff Whitsitt, Superintendent united.k12.il.us

Galesburg Christian School Bob Nutzhorn, Administrator galesburgchristian.org

Randy Frakes, Principal www.immaculate-conception.net

Mercer County School District #404

Scott Petrie, Superintendent https://www.mercerschools.org

Monmouth-Roseville CUSD #238

Ed Fletcher, Superintendent www.mr238.org

R.O.W.V.A. CUSD #208

Joe Sornberger, Superintendent http://www.rowva.k12.il.us/

West Central CUSD #235

Paula Markey, Superintendent www.wc235.k12.il.us

Williamsfield CUSD #210

Tim Farquer, Superintendent http://www.billtown.org

Costa Catholic Academy

Joe Buresh, Principal https://www.costa-galesburg.net/





Jodi Scott, Regional Superintendent for Schools

105 North E Street Monmouth, IL 61462 (309) 734-6822

