ALVORD ELEMENTARY SCHOOL CAMPUS IMPROVEMENT PLAN

ALVORD INDEPENDENT SCHOOL DISTRICT CAMPUS IMPROVEMENT PLAN ALVORD ELEMENTARY SCHOOL 2024-2025

LA INFORMACIÓN SE COMPARTIRÁ, EN LA MEDIDA DE LO POSIBLE, EN UN IDIOMA QUE LOS MIEMBROS DE LA FAMILIA PUEDAN ENTENDER. SI NECESITA AYUDA O TIENE ALGUNA PREGUNTA SOBRE ESTE DOCUMENTO, COMUNÍQUESE CON CAMPUS PRINCIPAL, JAMIE L. MITCHELL (940-427-2881). LOS SERVICIOS DE TRADUCCIÓN ESTÁN DISPONIBLES

IT IS THE PURPOSE OR MISSION OF THE ALVORD INDEPENDENT SCHOOL DISTRICT TO PROVIDE A SAFE ENVIRONMENT AND A SOUND EDUCATIONAL PROGRAM FOR ALL STUDENTS ALLOWING THEM TO DEVELOP TO THEIR FULL POTENTIAL INTELLECTUALLY, PHYSICALLY, AND SOCIALLY IN ORDER TO BECOME RESPONSIBLE CITIZENS AND CONTRIBUTING MEMBERS OF SOCIETY. INHERENT WITHIN THIS PURPOSE AND MISSION IS THE BELIEF THAT ALL STUDENTS CAN LEARN AND THAT THE SCHOOL, THE HOME, AND THE COMMUNITY CAN MAKE A DIFFERENCE IN THE LIVES OF ITS STUDENTS.

WORKING TOGETHER FOR EXCELLENCE IN EDUCATION

Alvord Elementary School Site-Based Decision Making Committee

Jamie L. Mitchell, Principal

Printed Name	Position on the Committee	Email/Phone Number
Jamie L. Mitchell longterm	Principal	jmitchell@alvordisd.net 940-427-2881 or 682-552-0811
Courtney Archa 2023-2026	Business	courtarcha@gmail.com 940-389-0991
Carrie Walker 2023-2026	Dyslexia Teacher	cwalker@alvordisd.net 817-454-6006
Jenna Clark 2022-2025	Counselor	jclark@alvordisd.net 940-736-0660
Ashton Burns 2022-2025	Parent	ashtonburns@hotmail.com 940-389-0521
Carrie Morgan 2023-2026	4th gr teacher	cmorgan@alvordisd.net 940-210-1487
Danelle Sandate 2023-2026	1st gr teacher	scampbell@alvordisd.net 940-255-9355
Rachel Hall 2023-2026	Business	rachel.hall.1518@gmail.com 940-393-2648
Dana Hale 2023-2026	Parent	danahale2@gmail.com 940-255-6961

Tammy Nivens 2023-2026	Special Education Teacher	tnivens@alvordisd.net 360-517-0687
Erin Cornell 2023-2026	Parent	ecornell@nisdtx.org 817-304-4314

Alvord Elementary NEEDS ASSESSMENT, PRIORITIES, and PROGRAM OUTCOMES

Completed 4-1-2025 by AES Committee

- 1. The percentage of **5th grade** students who **approach** grade **level on the STAAR Math** assessment will be higher than the state percentage score of a **66% scaled score**. **AES will work to increase from the 2021 scaled score of 85% to 86%** by **May 2023**. Baseline Data: 2021 TAPR STAAR 1st administration results
- 2. The percentage of 2nd grade students reaching Level 28 on the Developmental Reading Assessment (DRA) will be 87%
- 3. <u>The percentage of **4th grade** students who reach 'approaches' or higher for grade level ELAR (STAAR) (English Language Arts & Reading) will increase from 68% to 69% by the end of the 2023-24 state assessment cycle.</u>

Alvord district is exempt from the Supplement/Supplant guidance as noted on the Supplement Not Supplant Methodology Statement kept at the district office.

COMPREHENSIVE NEEDS ASSESSMENT SUMMARY

SCHOOL YEAR: ALVORD ELEMENTARY 2024-2025

Data Sources Reviewed:

- AEIS Report, STAAR Data, TEA Performance Reports, STAAR Data, Discipline Reports from TxEIS, Disaggregated P.E.I.M.S. Data, Assessment Data from Benchmarks, CBA (Curriculum Based assessments), TELPAS and Exact Path
- 2022-23 Campus Improvement Plan and Campus Needs Assessment, Technology Plan, Student Handbook and Student Code of Conduct, Title I, Part A Plan

litle I, Part	A Plan		
Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
	What were the identified strengths?	What were the identified needs?	What are the priorities for the campus, including
			how federal and state program funds will be used?
Demographics	• Enrollment is currently: Elem. 319 IS	●7% of student enrollment was	 Continue using the K-2nd grade math assessment
	122.	retained, with the largest percentage in	tool with the Go Math Curriculum adoption to track
		first grade in the 2020-21 school year.	individual progress, PK uses CLI Engage.
	●100% of the professional staff is	●46% of student enrollment is listed as	 ◆Purchase software from Study Island again to
	considered highly qualified in their	free or reduced lunch recipients.	provide programs to support Math, ELA, and
	positions. 19 General education	●Small rural school with decreasing	Science literacy in 3rd grade and Purchase IXL again
	teachers,2 Special Education teachers,	income from taxing entities.	to provide programs to support Math, ELA and
	1 library aide, 5 full time Special		Science 4th-5 th grade.
	Education aides, 2 Pre-K aides, 1 MTSS		 Purchase software again and staff development.
	aide at the elem. IS: 7 General		STARFall for Pre-k, Istation for K-2, Exact Path &

	Education Teachers, 1 Special Education Teacher, 1 Library/PE/Inclusion Aid, 2 Full Time Special Education Aids. • 29 Pre-K students		Study Island for 3rd grade and IXL for 4th-5th. State Assessments PK-CLI ENGAGE, Kinder-Tx KEA, First & Second- TPRI, and Third-Fifth- Exact Path & Study Island programs utilize the state assessments provided with these programs to conduct BOY, MOY and EOY scores • Provide additional tutoring/additional instruction within the school day/MTSS. • Provide extended day (before or after school) tutorials as requested or needed • Provide accelerated, intensive program for 'At-Risk" students failing the STAAR through tutoring, computerized instruction and specialized reading/math classes. Follow HB 1416 stipulations and guidelines for students who failed the STAAR test.
Student Achievement	 ◆A majority of students are 'Approaching' goals in Reading/ELA, and Math based on 1st administrations of 2024 STAAR exams. ◆ First administration of 5th grade Math showed 98% are at the Approaches level 7 points higher than last year. ◆1st administration of 5th gr Math STAAR 70% of the Students Scored at the MEETS level on the Math STAAR is the same compared to last year's 59%. ◆26% of 5th graders scored at the Mastered level on the Math assessment up by 1 points. ◆1st administration of the 5th grade Reading STAAR showed 81% reached 	 10 -5th gr students did not meet APPROACHES standards on the Reading STAAR exam on the 1st administration. 1 -5th gr students did not meet APPROACHES standards on the Math STAAR exam on the 1st administration in 2024. Increase the number of GT (Gifted and Talented) and other subgroup students scoring in the MASTERS level. Need to work on curriculum alignment and instructional assessments. 	 Campus instructional focus and resources need to be directed toward the subgroups. TAPR showed in 2024 for approaches for Sped population60% scored on all assessments, 64% in Reading (above state) and 93% Math (above state). More focus shall be concentrated on the area of Science and Social Studies instruction in all grade levels. Addition of a Reading Interventionist (not dyslexic teacher) for all grade levels (K-5th) would be beneficial. Continued use of the RTI addressing students' needs in small groups. An RtI Reading and Math interventionist could be utilized for all grade levels to address the academic needs of students

	the Approaches level down 5 points from last year. 57% reached the MEETS level was less, compared to 55% last year, and 26% reached the MASTERED level which is down compared to the		needing extra classroom small group support.
	29% last year . •Have seen growth for the Economic Disadvantage and LEP students in Math and Reading benchmarks throughout the year.		
School Culture and Climate	 Good student/teacher ratio average is at 18:1. Most of our grade levels are over that ratio for the 2023-24 school year. Teachers feel comfortable to visit administration regarding areas that need improvement, concerns or honest feedback. The Parent Volunteer program has been very beneficial to the teachers and students. Teachers have created a safe and secure environment for students in their classrooms and around the building. The staff has "high expectations" for all their students. Improved Security features have been made throughout the building. 	More input from teachers and parents in development of the student handbook and student code of conduct.	Send new staff to the Great Expectations training for character building. To improve our school culture Provide opportunities for faculty and parent volunteers to review and make recommendations to the Student Handbook.

Staff Quality/ Professional Development	 Three-fourths of staff have an ESL certificate and seven-eighths have a G/T endorsement etc. We are continuing to work on 100% of staff. 100% of the teaching staff is "highly qualified". Staff have created a family type atmosphere. They see success as a team effort. Professional development is encouraged and supported throughout the year. Staff shall receive 5 days of staff 	●We do not have a new teacher "mentor" program, but utilize experienced teachers as mentors. ●Need more training with behavior management techniques. Trust-Based Relationship Intervention (TBRI) professional development would be beneficial. ● Need more training on meeting the needs of our ESL population. ● Many requests for more training using the Great Expectations Model.	 Develop and improve a mentor program for new teachers to the campus. Provide staff development in key areas as identified by staff put in the CIP. Provide math training through researched-quality workshops Provide character building training through Great Expectations for staff to continue improving the safe environment/climate for the campus for students and staff.
Curriculum, Instruction, Assessment	 development during the summer. Provide a rigorous curriculum with high academic standards for students at all grade levels Provide a curriculum that is appropriate for all student ability groups. Improvements in instruction using various technologies & Data is a great tool Scores on STAAR and STAR literacy exams show measured effectiveness of curriculum. This coming year we will have data from the iStation program to utilize working with students in specified areas of need in Reading and Math. 	 Vertical teaming is needed for all subject areas. Training needed to continue to assist teachers in developing a scope and sequence framework for all core subjects. Improve writing techniques and instruction for lower grade levels. 	 Provide professional development in educating teachers more effective writing techniques and strategies. Continued purchase of Study Island and IXL software for 3rd-5th grade Math, ELAR and Science development. Continue purchasing TX-Kea for Kindergarten, Istation software programs for 1-2 Reading and Math instruction, Exact Path, and IXL for 3rd-5th enhancement and assessment programs. Updates were made to the Renaissance Reading Program (A.R.) continued use and evaluation of the program will be monitored.
Family and Community Involvement	● Very effective Parent Volunteer Program/PTO ● Open House/Meet the Faculty Night.	•Need to continue to improve parental and community involvement on our campus.	•Parent events once or twice a year where parents and students come together incorporated through the PTO organization.

- Family Movie Nights
- Christmas Store w/Family Night
 - Christmas Family Night with Santa
- Rise and Shine Presentations
- Rodeo Day for K-1st.
- ●Title I Parents Night
 - Curriculum Night
- •Spirit Table sales from September, November, January, and March
- School Supplies purchased for the 2021-22 school year to present
 - Book Fair week along with muffins with mom, donuts for dad and goodies with grandparents
- •Refreshments/snacks for Kids' Heart Challenge Activities by parents/PTO
- Meals/Snacks for Teacher Appreciation Week by parents/PTO
- School spirit t-shirts purchased for all students and faculty to wear to field trips and on field day events by our PTO
- Bounce houses, snow cones, snacks for field day events
- Coffee/tea and condiments for Teachers' lounge, coffee truck visits
- Family members and small business personnel to serve on Campus Improvement Team
 - Laser Tag 4th and 5th grade

- •Allow teachers and students to do new engaging learning activities together.
 - Hear what teachers are saying about how to keep our district great.
 - Muffins with mom, donuts with dad, & goodies for grandparents.
- •Special meeting with non-native speaking families to discuss school activities and questions concerning students and school. Help teachers build relationships with those families.

	House Competitions and Celebrations 45th grade		
School Context and Organization	 The teachers feel they have a voice in the decision making process through the DEIC, Campus Needs Assessment Plan and the Campus Improvement Plan. Through the evaluation of teachers and paraprofessional schedules, adequate time is devoted to the organization. Excellent student to teacher ratio 18:1 but some ratios were exceeded due to higher enrollment. 	●Allow for more input from teachers regarding aspects that have a major impact on students and teachers, such as Student handbook, Student Code of Conduct. ●Para-professional help is essential for areas of need with the Rtl students and with the Special Education inclusion areas. ●Drop off and pick up procedures modified for car students. Covered walkways would be beneficial on bad weather school days.	 Continued assistance from the Parent Volunteer group to further help with the RTI students. Develop a strategy for teacher input on the Student Handbook/Code of Conduct. Through RTI for all grade levels, provide extra help for students who are struggling.
Technology	 Computers and Promethean TVs' in every classroom PK-5th grade and Dyslexia Reading Therapy. Each Kindergarten and 1st grade classrooms have their own chromebook cart Art& Stem class uses a Typing Program 1 to 1 Chromebooks for All elem. and IS students Technology will be used to enhance lessons, student interaction and enrichment, class activities, research for more class projects and assessment. The use of technology has shown to improve student performance. 	Many members of staff need exposure and/or training on more up to date types of technology (iPads, podcasting, advanced smart board, etc.)	 Provide training to assist teachers in developing new world based lessons utilizing the learning for students through new ideas and interactive activities. Ensure each classroom has a instructional presentation platform Align technology standards and student expectations.

Evaluation of Plan Activities listed under the Summative Evaluation column.

Activities reviewed during the year as numerated: 1-October/November; 2-January/February; 3-March/April; 4-May/June.

Strategies/Activities	SchWi de Eleme nt #	Staff Responsible	Resources	Time Line	Formative Evaluation	Summative Evaluation
Comprehensive Needs Assessment: Planning Team will make data-driven & teacher input about the classroom instructional strategies decisions for the entire campus toward the goal of maximizing student achievement for all students. The Team will analyze data from state assessments, attendance, discipline referrals, drug and violence reports, teacher retention, report cards, and surveys. Campus profile and vision will be included.	#1 Summ ary attach ed to this docum ent	Superintendent; Principals; Counselor; Campus Comm. Specialists	AEIS; PBMAS; Attendance; Discipline; Staff and parent surveys	Throughout the school year	Disaggregated data	Areas of strengths and weaknesses identified and CNA developed and modified as needs change. See CNA at the beginning of this plan. Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

Schoolwide Reform	#2					
Strategies		Principals;	Title I, Part A	Throughout the	Daily class schedules;	Increased student
*Ensure school-wide		Teachers:	\$ (6300)	school year	All diagnostic and	scores State required
reform research-based		Campus Comm.	((())		progress monitoring	Assessments, TPRI,
strategies and methods		Specialists	Title II, Part A		assessments; Tier II	iStation, etc.
for tiered intervention			(100%Transferabi		and Tier III intervention	
that address areas of			lity);		logs	
weaknesses are			\$ (6300)		.595	Evaluation of Activity:
identified in the CNA.			ψ (0000)			Completed 1234
*Review master						Continue 1234
schedule to identify			Title IV, Part A			Continue/ modifications
opportunities for			(100%Transferabi			1 2 3 4
extended learning time			lity);			Delete – not working
*Investigate how			\$ (6300)			1 2 3 4
manipulatives are used			(0000)			125.
in various core areas						
*disaggregate data by						
sub-groups to			State/Local funds:			
determine programs;			POA			
effectiveness in						
meeting the needs of						
underserved students						
populations						
Instruction by	#2			Throughout the	List of all teachers	Teacher certificates and
Effective/Certified			Title IA funds for	school year	providing instruction on	years of experience on
Staff		SBDM - campus	schoolwide		each campus	file and completed for
		and district	classroom	Before school	<u>'</u>	each teacher.
*Ensure instruction of		committees	teacher serving	begins -	Determine if teachers	
all students by effective			PK-2	Review all	are certified for their	Evaluation of Activity:
staff - review all		Federal Program		certifications	current assignments on	Completed 1 2 3 4
required certification		Director	TIA - 6100	against the	the master schedule.	Continue 1 2 3 4
data			\$ 63,770	master		Continue/ modifications
		Principals		schedule.		1 2 3 4

*Ensure all TIA SWide paraprofessionals (paid				Campus PR	Review service records for number of years	Delete – not working 1 2 3 4
from ESSA funds) are				1500 due	experience.	
HQ and certified for				11/15/22		Submitted Campus
their positions before					Complete Effective	PR1500
hired				District Equity	Teaching Matrix for	Evaluation of Activity:
				Plan due	each teacher including:	Completed 1 2 3 4
*Provide time for PD				11/1/22	certification,	Continue 1234
				l <u></u> .	years of experience,	Continue/ modifications
*Provide <i>mentoring</i>				Update CIP to	and	1 2 3 4
system				address District	information on how	Delete – not working
				Strategies	they	1 2 3 4
*Monitor instruction by				addressing any	met the District	
frequent walk-throughs				equity gaps or	Definition	Submitted District
				Root Causes	of Effective Teaching	Equity Plan
*Provide pre-service					including (at a	Evaluation of Activity:
for "in-place" programs				Address	minimum):	Completed 1 2 3 4
				selected	teaching	Continue 1 2 3 4
				strategies	performance;	Continue/ modifications
				identified in	student learning;	1 2 3 4
				Root Causes	student	Delete – not working
				for Long Term	engagement.	1 2 3 4
				Implementation		
				of District		
				Equity Plan		
High Quality and	#2	Superintendent;	Title I, Part A	Summer and	Staff development	Attendance Certificates
Ongoing Professional		Principals;	\$(6200)	throughout the	calendars	Evaluation of Activity:
<u>Development</u>		ESC 17 Core	(6400)	school year		Completed 1 2 3 4
*Select PD to meet the		Curriculum				Continue 1 2 3 4
specific needs of		Contract.	Title IIA			Continue/ modifications
teachers, paras,			\$ (6200)			1 2 3 4
principals, parents,			(6400)			Delete – not working
students						1 2 3 4

* Utilize video conferencing and/or online training *Provide PD throughout the year for staff required to be certified for what they teach. Conferences, ESC, locally developed		Title IVA \$ (6200 (6400) State/Local Funds			
Attract Highly Effective/Certified Teachers * advertise on web and ESC *attend job college and ESC job fairs *Provide mentoring program *provide effective leadership *provide on-going and "catch-up" training for programs already in place	Superintendent; Principals	State/Local funds; Job Fairs; Post jobs to be filled by certified teachers on websites ESC Title I, Part A; \$	Throughout the school year as needed	Grade level vacancy list	Highly qualified (certified) staff hired during interview process Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Ensure retention efforts of highly effective (certified) staff are implemented	Superintendent; Principals; Counselor	State/Local funds Title I, Part A; \$	Throughout the school year	Teacher Evaluations	Staff Interviews Staff Retention Rates Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4

						Delete – not working 1 2 3 4
Increase Parent/Family Engagement Provide activities that are planned by parents in order to increase parent involvement, such as family literary services *Notification: 1) provide information to parents in a language and format they understand 2) parents right to know teacher and paraprofessional qualifications, 3) parents' right to notification of non-certified teachers assigned to their child, 4) annual report cards, 5) reports regarding student achievement, 6) parental/family engagement policy and school-parent compact; 7)frequent reports on student progress;	#3	Principals; Counselor; Teachers; Parent representatives; Campus Comm. District Comm.	State/Local Funds	Throughout the school year -Registration packets -TIA Annual parent Meeting -PK-5 teacher conferences -District/campu s websites	Parent Involvement activities scheduled on school calendar by the principal	Sign-in sheets at activities to determine increase/decrease Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

8) post schoolwide				
plan on the website; 9)				
homeless liaison				
inform parents of				
opportunities for their				
homeless students; 10)				
option to not release				
student information to				
military recruiters;				
11) follow FERPA				
policies and practices				
<u>Title III-LEP</u> – outreach				
-inform parents of LEP				
students: 1)how to be				
involved in child's				
instructional services;				
2) identification				
procedures and				
program goals.				
Right to transfer -				
1) notify parents if their				
student is a victim of a				
violent criminal offense				
on school property.				
Notify parents if				
campus is identified as				
Persistently			August	
Dangerous.			notification of	
	Superintendent	SBOE Policy	policy. Within	Notifications and results

Consultation: 1)Include	Principal	14 days	FDD Policy updates	
parents in the	Counselor	anytime an	The state of the s	Evaluation of Activity:
development		offense may		Completed 1 2 3 4
evaluation of the		occur.		Continue 1234
engagement policies				Continue/ modifications
and school-parent				1 2 3 4
compact.				Delete – not working
2) Have face-to-face				1234
parent conferences for				1231
PK-5.				
3) Development of				
Schoolwide Plan,				
Program Plans and				
Consolidated				
Application-				
(reservation of funds				
for parent involvement)				
4) Title III-consult with				
educators and parents				
in the development of				
the plan including				
AMAOs				
5)Title IA Annual				
Parent Meeting to				
explain the program,				
requirements, right to				
be involved and				
opportunity to request				
regular meetings.				
Building Capacity:				
1)Assist parents in				
understanding the				

state's curriculum and						
required assessments,						
requirements of Title I,						
Part A.						
2)Provide materials						
and training in areas						
such as literacy or						
technology.					<u> </u>	
<u>Transition</u>	#3	Principals;		Spring of the	Schedules; Teacher	List of children/parents
1)Conduct a preschool		Counselor;	State/Local funds	school year	lesson plans; list of	attending
registration and/or		Pre-K Teachers;			activities and/or	Evaluation of Activity:
round-up to assist		Office Staff			handouts	Completed 1 2 3 4
children in the						Continue 1 2 3 4
transition from early						Continue/ modifications
childhood programs to						1 2 3 4
elementary grades-						Delete – not working
provide explanations of						1 2 3 4
curriculum, procedures						
and student						
expectations						
*Coordinate EC and						
KG professional						
development						
*Provide KG teachers						
with EC portfolios and						
assessments for each						
student						
*Provide frequent						
communication with						
parents regarding their						
child's progress and						
parent activities						

2) Provide informational parent rights including: *expectations/curriculu m/state assessments						
Teacher Decision-Making Regarding Assessments *Provide opportunities for teachers to work together in developing student assessments such as: benchmarks, observation tools, performance assessment, teacher made assessments, student inventories, State assessment, DRA, STAR, STAAR, Istation, Exact path, Study Island * Provide PD on using data to make instructional decisions, improve curriculum and design assessments		Principals; Counselor; Campus Comm.	State/Local funds	Throughout the school year, as needed; August-Septem ber will be the first survey	Agenda item and/or survey	List of assessments to be used Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide effective, timely, additional	#2	Principals; Counselor;	SCE funds; State/Local funds	Throughout the school year:	Three week progress reports;	Report Cards;

assistance to students who experience difficulty mastering the proficient or advanced levels of academic achievement standards *Analyze individual student data *Provide extended learning opportunities	Teachers		Tutorials; Small-group instruction; Extended Learning; Individual instruction	6 – weeks report cards; Final report cards	State Assessment results; Summer Enrichment Programs; tutorial lists; CAI intervention schedules Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4
(tutoring, Saturday school, summer school * Provide individualized and small group learning sessions *Incorporate computer assisted learning *Incorporate modifications/accomm odations for curriculum activities *Provide counseling		Title I, Part A; \$ Title II, Part A –			Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
		REAP \$; Title IV, Part A – REAP \$;			

Coordinate and integrate federal, state, and local services and programs with the schoolwide program. Programs listed in the funding column are coordinated as well as PD, Parental engagement activities.		Principals; Counselor; Campus Comm.; ESC; Specialists	Title I, Part A; Title II, Part A SCE funds; CTE; State/Local funds; SPED funds; G/T funds; ESL funds Title III-LEP (SSA with ESC) Dollar amounts in preface of plan	Throughout the school year at Staff Meetings, Parent Meetings, etc.	Agenda and minutes of meetings	List of programs by campus and district Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Evaluate parent/family engagement program and policy and include parents in the process	#3	Principals	Evaluation document; Campus Comm.; District Comm Evaluation meeting	Spring of the school year	Results of evaluation	Adjustments made to program/policy Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Conduct annual Title I meetings with parents in order to inform parents of their school's participation in Title I, Part A and to explain the requirements and rights of parents to be involved. At least 2	#3	Principals; Counselor; All teachers	Forum for the Title IA meetings such as: Meet the Teacher Night, Curriculum design, Parent Nights Title I, Part A; \$	Week before school starts and during the school year as scheduled on calendar	Meeting scheduled	Sign-in sheets Agenda Power Point Handouts Evaluation of Activity:

meetings will be held at different times.						Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Revise annually the School-Parent Compact and provide in Spanish	#3	Principals; Counselor; Campus Comm.	District Comm Spring Meeting for Program evaluation or Separate meeting for parents before the District Committee meets	Spring of the school year	Agenda, minutes, draft of compact	Written compact Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide staff development to teachers, administrators, other staff members and parents in order to collaborate and plan program goals and objectives for staff development that will build ties between parents and school	#3	Principals; Counselor; Campus Comm;	Title I, Part A \$ TIA POA - \$ State/Local Funds;	Throughout the school year and summer – staff meetings, SBDM meetings, etc.	Agenda, Minutes, handouts from planning meetings, website	Staff development calendar Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

Provide information/ communication in a format and in a language that parents can understand and provide translation services as needed or requested	#3	Teachers; Principals; Spanish Translators	State/ Local Funds;	Throughout the school year as needed	List of interpreters/translators	Copies of information/ Communications/ Documents/list of staff available to translate Website Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide parents information on the level of achievement of parent's child on any state required assessment	#3	Principals; Counselor;	State/ Local Funds;	As tests results are received	Students names and their achievement level	Copy of notice sent to parents or shown to parents at Goals Days and required state assessments Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
If need the campus will provide timely notice that the parent's child has been assigned to a teacher who is not certified for assignment	#3	Principals; Superintendent	State/ Local Funds	End of September and anytime during the year that it is needed	List of teachers not Certified – DOI wording pertaining to certifications	Copy of notice sent to parents Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications

						1 2 3 4 Delete – not working 1 2 3 4
Contract for technical assistance in Title IA program/fiscal/complia nce issues-reserved at the district level		Superintendent; SBDM Spring Business Mgr.	Title I, Part A; Reserved at the district level. \$ 4,739	Throughout the school year as invoiced	Contract	Invoice indicating the services provided. Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide highly qualified educational paraprofessionals to support classroom instruction in a small group setting.	#2	Principal Teacher Para	SCE	As needed	Teacher made plans for the para List of students needing the extra support	State Assessment data, Report Cards, Unit tests Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Address any ESSA PBMAS or ICR issues		Superintendent Principal Consultant	Local	At the time TEA releases information	Review ICS level 4. The reports were ready to submit on time, but were not submitted.	Agenda, minutes from any required meetings. Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4

					Delete – not working 1 2 3 4
Homeless Reservation district level for services as needed	Superinter Business (Homeless Liaison	Office \$	Check at 3 weeks and 6 weeks	Review of identified homeless student grades	Extra duty pay agreements, time logs; students served Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

Alvord Elementary School Campus Improvement Plan

PK-5th grade 2024-25

Goal Statement #1: Provide a rigorous curriculum with high academic standards for students at all grade levels.

Provide "world class" curriculum based upon state and national standards and expectations.

Provide a curriculum that is appropriate for all student ability groups.

Performance Objective #1A: 90% or more of Pre-Kindergarten through 2nd Grade students and 90% or more of each subgroup will attain a minimum proficiency or better on <u>reading readiness and reading assessments</u>.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1A.1 Teach the TEKS and local objectives	.1 Guided Reading	.1 Provided by	.1 Principal	.1 Fall - Spring	.1 Grading records,
at the appropriate level of academic rigor	materials and supplies.	the state	,	.2 K-2 nd	walkthrough and T-TESS
using scientifically researched			.2 Principal	October,	records
instructional methods. 1A.2 Use frequent and systematic	.2 DRA, Reading, BOY,		.3 Principal	February, April	
assessment of student performance to	MOY, EOY STAR Test,	.2 Provided by	.4 Principal, ESL	or May	.2 Assessment results
direct and improve instruction.	Curriculum Benchmarks,	255 funds &	Coordinator, Dyslexia	,	.3 Walkthrough and PDAS
1A.3 Provide support through	iStation BOY, MOY, EOY,	IMA/EMAT	coordinator	.3 Fall	results, Session
instructional modeling, mentoring, and	, , , , , , , , , , , , , , , , , , , ,	funds			registrations and
staff development.	.3 AISD Staff	1 0	.5 Teacher* and		attendance records
1A.4 Provide support through specialized and supplemental reading programs.	Development, ESC XI,	.3 Title II Funds	Principals	.4 Fall - Spring	.4 Assessment results from
1A.5 Provide tutoring/additional	Kilgo Scope & Sequence	is mile in runus	Trincipals		item 1A.2 and grading
instruction within the school day for	Training and other				reports
students who are not making adequate	workshops	.4 Local Funds		.5 Fall - Spring	reports
progress towards passing or are "At-Risk."	.4 Dyslexia Literacy	Comp Ed	.6 Principal	J.5 raii Spring	.5 Assessment results from
1A.6 Provide additional tutoring/	· · · · · · · · · · · · · · · · · · ·	funds	.o Fillicipal	.6 Fall- Spring	item 1A.2 and grading
additional instruction <u>outside of the</u> <u>school day</u> and year for students who are	Groups	Tulius		.6 Fall- Spring	1
not making adequate progress towards	C. Cuppert metarials, DTI	- None			reports
passing or are "At-Risk."	5 Support materials; RTI	5 None			.6 Assessment results from
-	.6 Supplemental				item 1A.2 and grading
	instructional materials				reports
		.6 Local Funds			

Performance Objective #1B: 3rd through 5th grade students and students of each subgroup will attain a minimum proficiency or better on the STAAR <u>Reading and Language Arts</u> (including <u>Writing</u>) tests for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1B.1 Teach the TEKS and local	.1 Adopted materials	.1 \$0	.1 Teachers* and	.1 Fall- Spring	.1 Grade reports
objectives at the appropriate level	Support materials		Principals*		
of academic rigor using scientifically	(Measuring Up, STAAR,				
researched instructional methods.	.2 Curriculum Adoption			.2 End of each	
1B.2 Use systematic assessment of	Assessment materials	.2 \$0		6-weeks	.2 Checkpoint results
student performance to improve		\$0	.2 Teachers* and		Benchmark results
instruction. (6-wk checkpoints)			Principals	.3 Fall - Spring	
1B.3 Provide tutoring/ additional	.3 Support materials	.3 None			
instruction within the school day for					.3 Grade reports
students who are not making			.3 Principals*		
adequate progress towards passing				.4 Fall- Spring	.4 Revised Improvement
or are "At-Risk."					Plans
1B.4 Provide time for vertical and	.4 Abydos/New Jersey	.4		.5 Fall - Spring	Registration and Session
horizontal teams to meet to assess	Writing training				Records.
the instructional program and		.5 None	.4 Teachers and	.6 Fall	
recommend improvements.			Principals*		.5 Walkthrough and T-TESS
1B.5 Provide support through	.5 AISD Staff				results, and attendance
instructional modeling, mentoring,	Development	.6 None	5. Principals*		records
and staff development.					
1B.6 Provide support through	.6 Dyslexia Services/RtI				.6 Master Schedules, class
specialized and supplemental			.6 Teachers* and		lists, reading and program
reading and language arts programs.			Principals		assessments

Performance Objective #1C: 90% or more of Pre-Kindergarten through 2nd Grade students and 90% or more of each subgroup will attain a minimum proficiency or better on district wide <u>Math</u> assessments.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document

1C.1 Teach the TEKS and local	.1 Adopted materials		.1 Teachers*	.1 Fall - Spring	.1 Grade reports
objectives at the appropriate level	Support materials				
of academic rigor using scientifically					.2 BOY/MOY/EOY
researched instructional methods.				.2 Fall - Spring	Assessment results
1C.2 Utilize TX-Kea and iStation	.2 Local Assessment	.2 \$800	.2 Teachers* and		
along with Textbook Adoption	funds		Principals*	.3 Fall- Spring	
Assessments Proclamation 14).			.3 Teachers and		.3 Walkthrough and T-TESS
1C.3 Provide support through	.3 AISD Staff	.3 \$2000	Principals*	.4 Fall - Spring	results and attendance
instructional modeling, mentoring,	Development, ESC XI,		Superintendent		records
and staff development.					
1C.4 Provide support through	.4 Supplemental	.4 \$1000	.4 Teachers and		.4 Program
specialized and supplemental math	materials		Principals*		assessments/reports,
programs.					Grade reports

Performance Objective #1D: 3rd through 5th grade students and students of each subgroup will attain a minimum proficiency or better on the STAAR <u>Math</u> test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1D.1 Teach the TEKS and local	.1 Adopted materials	.1 None	.1 Teachers* and	.1 Fall - Spring	.1 Grade reports
objectives at the appropriate level	Support materials		Principals		
of academic rigor using scientifically					
researched instructional methods.					
1D.2 Use a systematic assessment of	.2 Curriculum Adopted			.2 End of	
student performance to improve	Assessments	.2 None	.2 Teachers	6-weeks period	.2 Check point results
instruction. (Check points, consider	.3 AISD Staff				Benchmark results
purchasing the ITBS assessment)	Development, ESC XI,		.3 Teachers,	.3 Fall - Spring	And CBA results
1D.3 Provide support through	CAMT (Fed. Funds)	.3 \$5000	Principals		
instructional modeling, mentoring,	.4 Supplemental				.3 Walkthrough and T-TESS
and staff development.	materials, Study Island,			.4 Fall	results and attendance
1D.4 Provide support through	iStation		.4 Principals*		records
specialized and supplemental math		.4 \$3000			
programs (Study Island, iStation)	.5 Staff Development			.5 Fall - Spring	.4 Grade reports
and calculators.	Day/ Special times				

1D.5 Vertical and horizontal teams	during conference	.5 None	.5 Teachers and	.6 Fall- Spring	
will meet to assess the instructional	periods		Principals*		.5 Revised Improvement
program and recommend					Plans
improvements.		.6 None			Study Island Science and
1D.6 Provide tutoring/additional	.6 Support Material		.6 Teachers* and	.7 Fall- Spring	Math reports. Istation
instruction within the school day for			Principals		instructional support and
students who are not making					assessment reports
adequate progress towards passing					
or are "At-Risk."					.6 Grade Reports
1D.7 Provide additional	.7 Supplemental		.7 Teachers* and		
tutoring/additional instruction	instructional materials		Principals		
outside of the school day for	Extra-duty pay				
students who are not making					
adequate progress towards passing					.7 Grade Reports
or are "At-Risk."					

Performance Objective #1E: 100% of the PK-5 students in each grade level (with the exception of those excused by IEP or §504 Committee) will participate in a <u>fine arts</u> curriculum that includes opportunity for advanced and rigorous study.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1E.1 Appraisals (especially	.1 Walkthrough forms	.1 None	.1 Principals	.1 Fall -Spring	.1 Walkthrough and
continuous classroom visits) to the	and appraisers				appraisal forms and
curriculum expectations.	.2 Staff Development				documentation.
1E.2 Vertical and horizontal teams	Day. Substitutes for	.2 Local	.2 Principals	.2 Spring 2020	
will meet to assess the instructional	release time				.2 Revised Improvement
program and recommend					Plans
improvements					

Performance Objective #1F: 100% of the K-5 students in each grade level (with the exception of those excused by IEP or §504 Committee) will participate in a <u>physical education</u> curriculum that includes opportunity for advanced and rigorous study. All students will demonstrate 15-20% improvement passing all components of Physical Fitness Testing.

Strategies/Activities Resources [fund] Amount Staff Responsible* Time Line Evaluati

1F.1 Tie mentoring and appraisals	.1 Walkthrough forms	.1 None	.1 Principals*	.1 Fall- Spring	.1 Walkthrough and
(especially continuous classroom	and appraisers				appraisal forms and
visits) to the curriculum				.2 Ongoing	documentation.
expectations.	.2 Instructor		.2 PE Instructors		.2 Fitness gram,
1F.2 Monitor each student's				.3 Bi-Weekly	Presidential Fitness
progress through exercises daily. (All	.3 PE Central, PE Lesson		.3 PE Instructors,		Challenge
students)	Fit-N-Wise		Fit-N-Wise Specialist		.3 Fitness gram,
1F.3 Design and present lessons				.4 Ongoing	Presidential Fitness
using Heart Rate Monitors to target	.4 Fitnessgram DVD				Challenge
struggling students. (All students)			.4 PE Instructors		.4 Fitness gram,
1F.4 The students will demonstrate	.5 Trained instructors			.5 Pre-test	Presidential Fitness
knowledge of the Fitnessgram,					Challenge
Presidential Fitness Challenge			.5 PE Instructors		.5 Fitness gram,
standards.(All students)	.6 PE Instructors,			.6 Weekly	Presidential Fitness
1F.5 The students perform proper					Challenge
Fitness gram, Presidential Fitness	.7 PE Instructors		.6 PE Instructors		
technique to maximize success.(All					.6 Fitness gram,
students)	.8, PE Instructors			.7 Ongoing	Presidential Fitness
1F.6 The students will participate in	.9 PE Instructors				Challenge
a weekly fitness activity to increase			.7 PE Instructors		.7 Fitness gram,
their levels of fitness.(All students)				.8 Ongoing	Presidential Fitness
					Challenge
1F.7 Students will be involved in	.10 Instructors		.8 PE Instructors		
fitness and a healthy lifestyle					.8 Fitness gram,
through the Coordinated School					Presidential Fitness
Health Program.					Challenge
1F.8 Students will target upper body					
strength and flexibility					.9 Fitness gram,
1F.9 Continuation of our running			.9 PE Instructors	.9 Ongoing	Presidential Fitness
program whereby miles are					Challenge
accumulated and PR(Physical					
Progress) noted with running					

		.10 PE Instructors	.10 Ongoing	.10 Fitness gram, Presidential Fitness Challenge				
		·		Evaluation/Document				
.1 Guidance curriculum	.1 None	.1 Counselor*	.1 Fall - Spring	.1 Guidance Lesson Plans				
 N% or more of Special	 Education and	 8504 students and 90	 0% or more of	each subgroup will				
attain a minimum proficiency or better on the STAAR or alternative assessment test for their grade levels.								
Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document				
.1 Support instructional	.1 Local	.1 Teachers and	.1 Sept.	1 Grade reports and STAAR				
materials and		Principals		alternative assessment				
equipment				results				
	.2 Local/Federal	.2 Principals	.2 Spring	.2 Revised Improvement				
.2 Staff Development				Plans				
Day		.3 Principals/504						
		Coordinator	.3 Aug.					
.3 Support instructional	.3 None	.4 Principals and		.3 Grade reports and STAAR				
materials and		Counselor		assessment results				
equipment			.4 Sept.	.4 Review of personnel files				
	.4			· ·				
4 4165								
I .4 AISD								
.4 AISD		.5 Teachers, Teachers'						
.4 AISD		<u> </u>						
.4 AISD		.5 Teachers, Teachers' aides and Principals*	.5 Fall-Spring	.5 Staff Development				
	Resources [fund] .1 Guidance curriculum 0% or more of Special cy or better on the STA Resources [fund] .1 Support instructional materials and equipment .2 Staff Development Day .3 Support instructional materials and	Resources [fund] Amount .1 Guidance curriculum .1 None 0% or more of Special Education and cy or better on the STAAR or alternati Resources [fund] Amount .1 Support instructional materials and equipment .2 Staff Development Day .3 Support instructional materials and equipment .4	D0% of the PK-5 students will participate in a career aware Resources [fund] Amount Staff Responsible*	D0% of the PK-5 students will participate in a career awareness and guider Resources [fund] Amount Staff Responsible* Time Line				

1H.5 Provide research based staff			.6 Principals, Special	.6 Aug-May	
development, with input from staff	.6 AISD	.6	Teachers, General		
			Education Teachers		.6 ARD/IEP, Student
			.7 Special Education	.7 Sept	Schedules
1 H.6 Ensure that all students with			Teacher, ESC		
disabilities have access to the	.7 AISD	.7			
general curriculum			.8 Principals* and	.8 Fall -spring	.7 Agenda, Sign in Sheets
			Special Education	Summer	
1 H.7 Provide training to teachers	.8 Local, Special	.8	Teacher		
regarding modifying curriculum for	Education			.9 Fall - Spring	.8 Parent Involvement
students with disabilities					Activity Calendar, Sign in
1 H.8 Provide parental involvement	.9 Special Education		.9 ARD Committee	.10 Sept	sheets
and provide opportunities for		.9			
parents of students with disabilities	.9 ESC, Special			.11 Spring	
to participate in school-sponsored	Education and Federal		.10 ESC, Wise County		.9 AYP Reports
activities	Funds	.10	Shared Services		
1 H.9 Provide training to ARD			.11 Superintendent		
committee	.10 Local				.10 Training schedule,
					Sign-in Sheet
1H.10 Address ESSA Performance					
and Compliance					.11 Agenda, Written
					strategies developed

Performance Objective #1I: 90% or more of students who are English Language Learners (was LEP) and 75% or more of each subgroup will attain a minimum proficiency or better on the STAAR or alternative assessment test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document

11.1 Utilize Structured Curriculum as	.1 Materials	.1\$.1 ESL Teachers*	.1 Spring	.1 Campus schedules,
the instructional format.					grade reports
11.2 Vertical and horizontal teams		.2\$.2 ESL Coordinator*	.2 Spring	
will meet to assess the instructional	.2 Staff Development				
program and recommend	Day				.2 Revised Improvement
improvements.		.3\$.3 ESL Coordinator*	.3 Fall - Spring	Plans
11.3 ESL training opportunities for					
staff.	.3 AISD Staff			.4 Fall - Spring	
	Development, ESC XI	.4 \$1000	.4 ESL Coordinator*		.3 Walkthrough and T-TESS
11.4 Closely monitor English	[ESL]				results, Session
proficiency assessment results to	.4 TELPAS [ESL],			.5 Beginning of	registrations and
direct instruction on both the				the school	attendance records
student and program levels.				year/as new	.4 Assessment results
		.5	.5 ESL Certified Teacher	student	
1 I.5 Identify and provide all LEP	.5 ESL Fund, Title 1			enrolled	
students a BE/ESL program that	funds, local funds				
develops proficiency in the					.5 Home Language Survey
comprehension, speaking, reading,				.6 September	List of ESL Student, TELPAS
and composition of the English	.6 STAAR, TELPAS, LPAC			and/or May	Scores, STAAR Scores
language	Records,	.6	.6 Administrator/		
			Coordinator	.7 Ongoing	
1 I.6 Conduct a comprehensive					
needs assessment of all BL/ESL					.6 Disaggregated scores of
student to determine strengths and		.7	.7 Administrator,	.8 Fall -spring	students, Written annual
weaknesses			BE/ESL Teachers, LPAC		evaluation of BE/ESL
					program
1 I.7 Ensure that information to		.8	.8 Administrator,	.9 Spring	
parents is provided in the home			Teacher, LPAC	Semester/Sum	.7 List of qualified
language	.7 ESL Funds, Local		members, SBDM	mer	translators, copies of
	funds,		committee		notices sent to parents
1 I.8 Provide opportunities for		.9			.8 School calendar of
parents of BE/ESL students to			.9 Administrator, SBDM		parent involvement

participate in school-sponsored	.8 Local funds, ESL				activities, Parent Sign-in
activities	Funds, Title I funds,			.10 Each Six	Sheets
	Special Education			weeks	
1 I.9 Continue to recruit and retain					.9 Positions posted, Fully
highly qualified BE/ESL staff	.9 Local Funds, ESL			.11 Each Six	certified staff hired
including minorities	Funds		.10 Teachers/	Weeks	
1 I.10 Increase the number of LEP		.10	Paraprofessionals	.12 Each	
students in learning English	.10 Title I, Part A, Local,			Semester	
1 I.11 Increase the number of LEP	State		.11 Teachers/		.10 Benchmark Test, LPAC
students attaining English		.11	Paraprofessionals		records, PEIMS
proficiency	.11 Title I, Local, State,		.12 Administration, LEP		.11 Benchmark Test, RPTE,
1 I.12 Reevaluate students who are	.12 Local, State,	.12	Teachers, LPAC		LPAC records
transferred out of a bilingual	Meeting times				.12 Benchmark test, Report
program from other					Cards, STAAR, LPAC
districts/schools					information

Performance Objective #1J: <u>Individual Acceleration (or Intervention) Plans</u> will be developed and successfully implemented for 100% of the students designated as being at-risk of dropping out of school per the State Compensatory Education criteria.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1J.1 Construct and Implement	.1 Intervention Teams –	.1 None	.1 Lead by the campus	.1 Sept	.1 SST Minutes, IAP's, IEP's
Student Support CARE Teams to	CARE Team		Principal and		
determine individual plans.			Counselor*, with	.2 Upon	
1J.2 CARE TEAM will refer students	.2 Referral Procedures	.2 None	participation by the	determination	.2 CARE TEAM Minutes,
to other programs, interventions,			campus Teachers,	of the CARE	IAP's, IEP's
and agencies as needed.			Support Staff	team	
1 J.3 Develop a policy for	.3 Local	.3		.3 Sept	
identifying, entering, and exiting			.2 Counselor*,		.3 Meeting to develop
students from the At-Risk Program.			Principals		policy
1 J.4 Provide teachers with the	.4 Local-Campus			.4 Beginning of	
confidential list of At-Risk students	assessments, STAR, DRA			school	

	I				
and supporting criteria used for			uperintendent,		.4 List development, all
identification	.5 Local, Title I, Part A,	Princ	cipals*	.5 Sept	teachers with list and
1 J.5 Conduct a comprehensive	SCE				supporting documentation
needs assessment which includes		.4 Pr	rincipals*, Teacher		.5 data disaggregated for
but is not limited to STAAR, dropout					at-risk students, results of
rate, RPTE, to identify areas to					comprehensive needs
accelerate		.5 Cd	ounselor, Teacher,		assessment
1 J.6 Serve K-2 students who failed		Site	Base Team		
readiness test with accelerated,	.6 Local, A-Z Reading				
intensive program for early literacy,	Program			.6 Fall	.6 DRA Results and Study
A-Z Program.	.7 Local, ESL Fund	.6 Pr	rincipals*, Teacher*		Island/Exact Path along
1 J.7 Serve LEP students through an	Rosetta Stone		, , , , , , , , , , , , , , , , , , , ,		with Istation
accelerated program to acquire	1.000000			.7 Daily	.7 Progress Report, LPAC
proficiency in the English Language		7.0	Certified ESL	., 24,	Meetings, STAAR, results
proneiency in the English Earliguage	.8 Local		sroom Teachers,		.8 Progress Reports, Report
1 J.8 Provide accelerated, intensive	.0 20001		cipals*		Card grades, Benchmark
program for At-Risk students failing			cipais	.8 Sept - May	tests, STAAR, Completion
the STAAR through tutoring,				.o sept way	Rate
computer-assisted instruction,		Q Dr	rincipals*, Teacher*		Nate
extended day, week, year,		1.011	incipais , leacher		
specialized reading/math classes,					
etc.	.9 Local, Title II, BL/ESL,				
etc.	.9 Local, Title II, BL/E3L,			O Fall Caring	0 Staff Davalanment
1.10 Dunido reconsta based staff				.9 Fall -Spring	.9 Staff Development,
1 J.9 Provide research based staff				Summer	Calendar, Teacher/
development designed to assist		0.50	SO District		paraprofessional
students at-risk of dropping out of		.9 ES	SC, Principals		attendance Certificates,
school for					Sign-In Sheets
professional/paraprofessional staff					
with input from staff				.10 Sept -May	
	10.				.10 Parent involvement
1 J.10 Conference with parents,	.10 Local,				calendar, Evaluation of
encourage parental involvement		.10 F	Principal, SCE Staff	11. Sept	parent involvement
and provide opportunities for					activities

parents to participate in school-sponsored activities i.e. open house, fall festival, UIL 1 J.11 Staff training of implementing	11. Local	11. Principal/ Teachers	11. Staff development
specific TEKS			

Performance Objective #1K: 75% or more of Migrant and Immigrant students and 75% or more of each subgroup will attain a minimum proficiency or better on the STAAR or alternative assessment test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1K.1 Provide supplemental tutorial	.1 Instructional	.1\$.1 Migrant	.1 Sept.	.1 Grade reports, records
and support interventions based on	Materials		Coordinator*, Principal		of purchases and services
Priority of Services (Needs)	Health Interventions				provided, surveys
1K.2 Provide recruiting and	Clothing	.2 \$.2 Migrant	.2 Aug.	.2 Completed PEIMS
community support services	.2		Coordinator*,		records
			Principals		
1 K.3 Name District contact person		.3		.3 August	.3 Observation, Person
to coordinate the identification and	.3 Local		.3 Administration		Named
recruitment of migrant student					
1 K.4 Survey all new enrollees	.4 Local	.4		.4 Ongoing	.4 Interview, Eligibility
1 K.5 Update migrant student list for			.4 Secretary		determined
PEIMS and other district personnel	.5 Local	.5		.5 As needed	.5 Student List
1 K.6 Refer migrant families and			.5 MEP Coordinator		.6 Log Entries, Referrals
students for educational support					made
and support agencies	.6 Local	6	.6 MEP Coordinator	.6 As needed	

Performance Objective #1L: The Pre-K program shall be designed to develop the skills necessary for success in the required public school curriculum, including language, mathematics, and social skills.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document

1L.1 Ensure that all teachers/ paraprofessionals that teach in the program have the proper certification and/or endorsements	.1 Local, Title I,	.1	.1 Administration	.1 August	.1 Interview Process, Teacher Certification
1L.2 Provide research based staff development for professional/ paraprofessional staff with input from staff	.2 Local, Title I,	.2	.2 Administrator ESC	.2 Fall, Spring, Summer	.2 Survey, staff development calendar, Attendance Certificates
	.3 Local, Title I, ESL,			.3 August -	
1L.3 Provide parent involvement opportunities, with input from parents, so that parents may participate in school-sponsored	Special Education	.3	.3 Administrator SBDM	May	.3 Parent Involvement Calendar, agenda, minutes of planning meetings, sign-in sheets
activities				.4 Daily	
			.4 Pre-K Teacher		.4 Observation, Lesson
1L.4 Provide Pre-K curriculum reflecting a balance of all areas of learning and encourages children to be actively involved and experience a variety of activities and materials	.4 Local,	.4 \$2,000.00			Plans, Summary of assessment instruments
(CLI-Engage)				.5 Spring	.5 Activities scheduled Notification, agenda,
1L.5 Provide activities i.e. registration day, round up, classroom/campus visitation, to ensure a smooth transition for	.5 Local, Title I,	.5	.5 Pre-K Teacher	3	handouts, Observation
children into the public school					.6 Newspapers, Letters, Notices posted, etc.
1L.6 Identify four-year-old students through communication to the population in the district with	.6 Local	.6	.6 Administration	.6 May -July	Copies of Notices

children who are eligible in both			
English and Spanish			

Performance Objective #1M: The G/T program shall be designed to increase opportunities for students to strive for a higher quality of success in and out of the regular education classroom.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1M.1 Update written policies that	.1 Local	.1	.1 Administration, G/T	.1	.1 Agendas, Minutes,
include provisions regarding			endorsed teachers, G/T	May—August	Sign-in sheets, written
furloughs, reassessment, exiting of			Selection Committee		policies, handbooks
students from program services,					
transfer students, appeals of district					
decisions regarding program					
placement	.2 Local	.2	.2 Administration, G/T		.2 Training of staff on G/T
1M.2 Continue an ongoing student			Staff, G/T Selection	.2 August-May	characteristics, List and
nomination process with particular			Committee		record of student
focus on BE/ESL, economically					nominations
disadvantaged, special education,					
migrant, and minority student					
nominations and/or placements	.3 Local, G/T funds, ESC	.3	.3 General G/T Staff	.3 August -	
1M.3 Provide an advanced and				May	.3 Lesson Plans, Student
challenging curriculum to all G/T	.4 Local, G/T Funds				Projects/Student scores
students in all grades through the					STAAR
use of independent study projects		4			
such as the Texas Performance			.4 G/T Staff, G/T	.4 Fall to Spring	
Standards Project or other district			Selection Committee		.4 List of students to be
approved projects; differentiation in					tested, List of test for
the regular classroom, advanced					students with language
level products using technology					other than
such as laptops, internet research,					English/Non-verbal tests

Google programs and IPad minis and presentation software.					
1M.4Ensure equity of opportunity for all students for identification selection, and placement of students that includes the use of native language and non-verbal assessment 1M.5 Continue to provide opportunities for all professional staff to obtain 30 hours of G/T training and 6 hours annually.	.5 Local, G/T Funds .6 Local	.5	.5 Administration	.5 Fall Spring and Summer	.5 Staff development calendar, Attendance Certificates
1M.6 Revision-Serve the needs of the G/T students with differentiated instruction in the regular classroom providing a higher level of depth, complexity and rigor in the four core academic areas. Serve the needs of G/T students through enrichment classes that promote cooperative	.7 Local, G/T Funds		.6 All classroom teachers will receive their 30 hour GT endorsement, G/T Staff	.6 Weekly	6 Notes, minutes from meetings, G/T Curriculum revisions
learning, independent studies, and creativity.					.7 Lesson Plans, Schedules, Student surveys
1M.7 Provide opportunities for G/T identified students to work together as a group, work with other students, and work independently during the school day as well as the entire school year		.7	.7 G/T Staff Core Teachers with GT endorsements	.7 Weekly	
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
	.1. Local	.1	.1 Administration, School Board, Dyslexia Staff	.1 late Fall for 1st grade, Beginning of	. 1 Staff Training, List of students eligible. Behavior

1N.1 Identify students with dyslexia				school yr for	checklist with
or a related disorder and provide	.2 Local,	.2 \$1,500.00	.2 Dyslexia Staff/school	new students	characteristics
appropriate instructional services			board	or academic	.2 Continue use of Take
1N.2 Provide a program for early				needs appear.	Flight program to cover
identification, intervention, and					more reading strategies.
support for students at risk for	.3 Local time				3 Written Procedures,
dyslexia or other reading difficulties		.3	.3 Dyslexia Staff	.2 Early	Students identified
using the Texas Scottish Rite				Fall-Late Spring	.4 Older students practice
Hospital Take Flight program.	.4 Local,				higher level reading skills;
1N.3 Annually align SBOE approved		.4	.4 Administrators, 504	.3 August	minimum of forty minutes,
procedures and district/campus	.5 Local,		Committee		four days a week of
procedures		.5	.5 Administration,	.4 Daily	instruction.
1N.4 Provide services for students	.6 Local.		Dyslexia Staff		.5 Drafts of written
who may be eligible under Section	.7 Local, Title I, Part A,	.6	.6 Dyslexia Teacher	.5Daily	procedures, written
504	ESC Training	.7	.7 Administration	.6 Each	procedures adopted
1N.5 Provide services to students at	.8 Local, DRA and other			6-weeks	.6 Lists of students
his/her campus	assessment tests			.7 Spring and	identified, list of students
1N.6 Monitor students' progress				Summer	served
1N.7 Ensure teachers of dyslexic		.8	.8 Dyslexia Teacher	.8 August	.7 Class Schedule, List of
students have proper certification	.9 Local			-December	students receiving services
and/or endorsements				January -May	.8 Report cards, Skill
1N.8 Conduct a comprehensive	.10 Local	.9	.9 Administrator,	.9 Fall	mastery. List of Teachers
needs assessment to determine			Dyslexia Teacher		using qualifying procedures
students in program areas of					List of Students identified,
strengths and weakness		.10	.10 Administrator/	.10 Spring -	Disaggregated data
1N.9 Provide opportunities for	.11 Local		Dyslexia Staff	Summer, Fall	.9 School Calendar of
parents of dyslexic students to				trainings	Parent involvement
participate in school-sponsored					.10 Copy of latest Dyslexia
activities		.11	.11 Teachers		Handbook revised 2022-23
1N.10 Remain current on dyslexia					school year.
information contained in the latest				.11 Within 1st	.11 Assessments
Dyslexia Handbook (current is				6-weeks of	administered, Results of
				school	assessments

				.12 Assessments
				administered, Report to
.12 Local				commissioner
	.12	.12 Administrators		
.13 Local, Federal				.13 Assessments
	.13	.13 Teachers, Dyslexia		administered,
		Teacher	.12 Fall	Development/purchase
				programs
.14 Local				
	.14	.14 Administrator,	.13 Fall to	.14 List of students tested,
		Teachers	Spring	Copies of Parent
				notifications
.15 Local				.15 List of students, Copies
	.15	.15 Administrator,	.14 As needed	of information/conference
		Teachers		given to parents
			.15 As needed	
.16 Local	.16	.16 Administrator		
				.16 Names of Committee
			.16 Fall to	members, Documents
			Spring	showing each committee
				members' qualifications
				.17 Use a classroom set of
	.17	.17 Administration.		books to read more as a
.17 Local		· ·		class and read different
			.17 Fall to	types of literature. Work
				with 4 th and 5 th graders on
				higher order
.18 Local				comprehensive skills.
				.18 Evaluation Prepared,
				Board minutes
	.13 Local, Federal .14 Local .15 Local	.12 .13 Local, Federal .13 .14 Local .15 Local .15 .16 Local .17	.12 .12 Administrators .13 Local, Federal .13 .13 Teachers, Dyslexia Teacher .14 Local .14 .14 Administrator, Teachers .15 Local .15 .15 Administrator, Teachers .16 Local .16 .16 Administrator .17 Local School Board	.12 .12 Administrators .13 Local, Federal .13 .13 Teachers, Dyslexia Teacher .14 Local .14 .14 Administrator, Teachers .15 Local .15 .15 Administrator, Teachers .16 Local .16 .16 Administrator .17 Local .17 Administration, Local School Board .17 Fall to Spring and Summer

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Performance Objective #10: Title I, Part A provides supplemental resources to local education agencies (LEAs) to help schools with high concentrations of students from low-income families provide high-quality education that will enable all children to meet the state performance standards. Title I, Part A, supports campuses in implementing either a school wide program or a targeted assistance program. Alvord Elementary in Alvord ISD is a Title I School wide campus.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
10.1 Canduat a communicativa	1 0 0 A C		1 Administrators	1 4	
10.1 Conduct a comprehensive	.1 Local, AEIS-It	.1	.1 Administrators,	.1 August to	.1 Disaggregated Data,
needs assessment of the entire			Counselor, SBDM	September	Areas of strengths and weaknesses identified
school which may include but is not					weaknesses identified
limited to STAAR, DRA, TELPAS,					
Istation, ESSA indicators, AYP, Staff			2 A dustinistantous		2 Daily Class askedylas
development	2 771 - 1 771 - 11		.2 Administrators,	2.0.11	.2 Daily Class schedules,
10.2 Ensure school wide reform	.2 Title I, Title II,	.2	Teachers, SBDM	.2 Daily	Increased student STAAR
strategies that address areas of	ESL, Local,				scores
weaknesses as identified in the					
comprehensive needs assessment					
such as: (Accelerated Reader,					
Content Mastery Lab, Computer					
Assisted Instruction such as laptops,					
data projectors, calculators,					
Interactive whiteboards, Portable	.3 Title II, Local				
science labs, Microscopes, Science					
experiment materials, IPad minis,		.3	.3 Administrators,		
etc.)			Teachers, ESC	.3 Fall	

10.3 Provide research based staff					.3 Staff Development
development for professional staff					Calendar, Attendance
and paraprofessionals. Activities will					Certificates
align to Response to Intervention.					certificates
We are providing research based					
progress-monitoring tools,					
technology, and professional					
development around effective					
implementation in the classrooms.					
We have received some training on					
the implementation of RTI strategies		.4			
for needs of studentswe will use	.4 Local	'	.4 Administrators		
the current technology and further	1.4 Local		.4 Administrators	.4 Spring/	
training to take this a step further.				Summer	.4 Course vacancy list,
10.4 Attend job fairs, recruit from				Jannier	Highly qualified staff hiring
teacher certification programs,					riigiiiy quaiiiica stair iiiriiig
advertisements to ensure avenues					
for attracting highly qualified			.5 Administrators,		
teachers to high needs schools			Parent		
10.5 Provide parent involvement			Representatives, SBDM		.5 Sign-in sheets at
activities that are planned by	.5 Local	.5	nepresentatives, sss in	.5 April/May	activities to determine
parents in order to increase parent	15 25601	.5	.6 Pre-k Early	137.151.17.11.137	increase/decrease
involvement	.6 Local		Childhood Teachers	.6 Spring of	mercase, acercase
10.6 Conduct a preschool	10 2000.	.6		school year	.6 Scheduled/Teacher
registration and/or round up to				,	lesson plans/List of
assist children in the transition from	.7 Title I, ESL, Local,		.7 Administrators,		activities and/or handouts,
early childhood programs to	SCE, Title II,		Counselors, Teachers,		List of children/parents
elementary school	, ,	.7	Homeless Education	.7 Each	attending
10.7 Provide effective, timely,			Liaison	6-weeks	.7 3-Week progress
additional assistance to students					reports, Report Cards
(including homeless children) who					' ' '
experience difficulty mastering the					
proficient or advanced levels of					

academic achievement standards through frequent monitoring of student progress and placement in supplemental programs in the core subject areas 10.8 Coordinate federal, state, and local services and programs and integration with the school wide program	.8 Title I, Part A, ESL, CATE, Dyslexia, Title II, Part A, Title II, Part D, Title I, Part C, SCE, Local, Special Education	.8	.8 Administrators, SBDM, ESC	.8 Fall and Spring	.8 Agenda, Minutes of meetings, List of programs by campus/district
10.9 Coordinate and integrate Title I, Part A services with other educational services such as Head Start, Reading First, Early Reading First, other preschool programs, LEP programs, special education programs, migratory children, neglected or delinquent youth, homeless children, and immigrant children in order to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program	.9 Title I, Part A, BE/ESL, Special Education,	.9	.9 Administration, SBDM	.9 Fall	.9 Schedules, agendas and minutes of planning meetings, List of programs by campus/district
10.10 Evaluate parent involvement program and include parents in the process	.10 Evaluation Document	.10	.10 Principals	.10 Spring	.10 Results of evaluation, Adjustment made to program
10.11 Review parent involvement policy that is developed jointly, agreed upon, and distributed to parents	.11 Time	.11	.11 Administrators, SBDM .12 Administration	.11 May	.11 Meeting notifications, agendas, minutes, sign-in sheets, evaluation data of parent involvement

10.12 Conduct an annual Title I					.12 Meeting Scheduled,
meeting with parents in order to				.12 Fall	Sign-in sheets, agenda
inform parents of their school's					
participation in Title I, Part A and to		.12			
explain the requirements and rights	.12 Time		.13 Administrators,		
of parents to be involved			SBDM		
10.13 Revise annually the				.13 Spring -	.13 Agendas, minutes,
School-Parent Compact and provide			.14 Administrator	Summer	drafts of compact, Written
in English and Spanish		.13			compact
10. 14 Provide parents information	.13 Time				
on the level of achievement of				.14 Within the	.14 List of students and
parent's child on STAAR and timely		.14		first Four	teachers not certified,
notice that the parent's child has	.14 Local			Weeks of 'Not	Copy of notice sent to
been assigned to, or has been				Highly	parents
taught for four or more consecutive				Qualified'	
weeks by a teacher who is not				Teacher/Sub's	
certified		.15		time period	
10.15 Continue to monitor student					
progress and participation through		.16	.15 Administrators,	.15 Spring	.15 AYP report
AYP			Counselors, Teachers		disaggregated, AYP annual
10.16 Address PBM Performance	.15 Local	.17	.16 Administrator	.16 Spring	report results
Compliance					.16 TAPR, ESSEA report,
10.17 Provide additional instruction	.16 Local		.17 Principals	.17 Spring	Strategies written
through the interactive/engaging					.17 Disaggregated data,
computer programs.	.17				Benchmarks

Performance Objective #1P: 3rd through 5th grade students and students of each subgroup will attain a minimum proficiency or better on the STAAR <u>Science</u> test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1P.1 Teach the TEKS and local objectives	.1 Adopted materials	.1 ~\$1000 [255]	.1 Principals*, Teacher	.1 Fall to	.1 Grade Reports
at the appropriate level of academic	Support materials			Spring	
rigor using scientifically researched	Science lab equipment				
instructional methods.	.2 Released STAAR ?'s	.2 None	.2 Teachers and		.2 Benchmark Results
1P.2 Use a systematic assessment of	Study Island, TEK		Principals	.2 End of	Study Island Results IXL
student performance to improve	benchmarks	.3 \$300 for CAST		6-weeks period	Results
instruction. (Check points)	.3 AISD Staff	[255]			
	Development, ESC XI,		.3 Teachers and	.3 Fall to	
1P.3 Provide support through	Annual CAST Science		Principals	Spring	.3 Walkthrough and T-TESS
instructional modeling, mentoring, and	Teachers Workshop				results and attendance
staff development.	Convention, and other			.4 Fall	records
1P.4 Provide support through	workshops.	.4 None	.4 Principals*		
specialized and supplemental science	.4 Supplemental materials				.4 Grade Reports
programs.				.5 Fall to	
1P.5 Vertical and horizontal teams will	.5 None	.5 None	.5 Principals	Spring	
meet to assess the instructional					.5 Revised Improvement Plans
program and recommend	.6 Support Material			.6 Fall to	
improvements.	"Measuring Up to STAAR"	.6 "Science lab	.6 Teachers and	Spring	
1P.6 Provide tutoring/additional		workbook ~\$15	Principals		.6 Grade Reports
instruction within the school day for	.7 Supplemental	each x number of			Benchmark Score
students who are not making adequate	instructional materials	students [255]		.7 Fall to Spring	PEIMS Data. Study Island,
progress towards passing or are "At			.7 Teachers and Principals		IXL Data
Risk."					
1P.7 Provide additional					.7 Grade Reports
tutoring/additional instruction outside	.8 Standard Science lab	.8 \$100 annual			
of the school day and year for students	equipment specifically	equipment			
who are not making adequate progress	called for in the TEKS;	replacement/	.8 Principals, Teachers	.8 Fall to	
towards passing or are "At-Risk."	Portable Science lab	upgrade costs		Spring	
1P.8 Provide "hands-on" approach to		[255]			.8 Grade Reports
science instruction using scientific lab	.9 Computers for Science				Benchmark Scores, Study
equipment and techniques whenever	lab				Island, IXL Data
possible.					

1P.9 Provide computers for integration of technology TEKS in the teaching of science. Computers will be used in data collection in science laboratory investigations, online "virtual labs", and virtual field trips, online manipulative and online assessments.		.10 Local	.9 Technology Director*, Principal, Teachers	9 Fall to Spring	.9 Benchmark Scores Grade Reports, Study Island, IXL Data
 1P.10 Utilize a Science lab application in the computer lab or on the laptops/tablets 1P.11 Consider a centralized Science lab and classroom area for science supplies for experiments and investigations. 	.10 .11 State funds	funds/255 funds .11 255, 289 funds	.10 Teachers, Principal, Counselor .11 Superintendent, Principal, Board members and teachers	.10 Fall to Spring .11 Fall to Spring	.10 Benchmark Scores, Grade Reports .11 Provide a Science lab for hands-on experiments to take place to teach Science TEKS.

Goal Statement #2: Ensure that a safe and drug free environment is maintained in each school.

Performance Objective	#2A: Campus will not	be designated a	s a "Persistently Dan	gerous School'	' by state criteria
Strategies/Activities	Resources	Amount	Staff Responsible*	Time Line	Evaluation/Document
2A.1 Campus will meet the national and state standards of a Safe School as	2.A.1 PEIMS 2.A.2 Video Equipment	.1 N/A	.1 Principals*	.1 May	.1 PEIMS Discipline Report .2 Resource's data, (texts,
determined through the PEIMS discipline indicators 2A.2 Security video	and Playback	.2	.2 Superintendent, Tech Director, Principals	.2 June to May	phone calls, emails, video playback, etc) 2.A2 More security cameras EX:1 additional in cafeteria, 2/more front of building, 1/more closer to playground and covered pavilion

Performance Objective #2B: Establish campus wide discipline management systems consistent with state and local regulations.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
2B.1 Update and distribute to all	.1 TASB Model	.1\$ None	.1 Principals*	.1 Fall	.1 Code of Conduct
students and their families the district	Legal Updates				Parent signed receipts
Code of Student Conduct					
2B.2 Teach character education, conflict	.2 Agendas, Monthly	.2 \$4000	.2 Principals*	.2 Fall to Spring	.2 Guidance Lesson Plans
resolution, and coping skills at each	Character Qualities, Great		Counselor, Teachers		Guidance Calendar
grade level.	Expectations				
2B.3 Maintain district wide support		1		.3 Fall to Spring	.3 Discipline records
options (counseling and academic	.3 Support materials	.3 \$.3 Principals		
interventions, AEP, DAEP, Resource				.4 Fall to Spring	.4 Character bulletin boards
Officers)	.4 Certificates	.4\$.4 Counselor*/Teachers	.5 Fall	posting honorees
2B.4 Recognize students monthly	F	.5 \$600	.5 Counselors/Technology		.5 Student and parent
2B.5 Cyberbullying/Social Media	.5 Federal/State		Director/Superintendent		assemblies/surveys
training					

Performance Objective #2C: All students and staff will receive training in effective safe-schools procedures and self-management skills

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
2C.1 Teach coping skills, conflict	.1	.1	.1 Counselor *, Principals	.1 Fall	.1 Record of use / Posters
resolution, and decision-making skills as					displayed prominently.
a part of each support option in 2B.3	.2 Support materials	.2 None	.2 Counselor, *	.2 Fall to Spring	
2C.3 All staff will be trained in the			Teachers		.2 Lesson plans, walkthroughs
Emergency Plan at the start of the year				.3 Fall	
(lockdown, evacuate building, load	.3 Support materials	.3	.3 Counselor*		.3 Training agenda and
buses)	CPI training		Special Ed. Staff		attendance record
2C.3 All students will be instructed in			Principals		
the procedures of emergency drills w/				.4 Fall	
alternate exits	.4 Emergency Plan	.4 None	.4 Principals*		.4 Training agenda and
2C.4 All students will receive age					attendance record
appropriate anti-drug instruction.				.5 Fall– Spring	
2C.5 All students will receive age	.5 Emergency Plan	.5 None	.5 Principals*	.6 Fall to	.5 Emergency Drill Records
appropriate anti-violence instruction				Spring	
(including bullying, hazing, sexual	.6 Support materials	.6 None	.6 Principals/Counselor*,		.6 Red Ribbon Week Agenda
harassment, and cultural insensitivity).	Great Expectations	\$4000	Teachers		Rise and Shine Assemblies
2C.6 All students and faculty will use	knowledge of the *Eight				Spirit Team/House Leaders
the Great Expectations Model for	Expectations for Living and			7. Fall -Spring	to read daily announcements
teaching, learning and understanding	the * Student Creed				and help with new students
proper school and classroom		7.	7. Counselor, Principals*		and other areas around the
environment success and progress	7.Administrators		and Teachers		school
2C.7 Substitute teacher training					7. Some type of substitute
-methods of safety, character building					evaluation and survey

Performance Objective #2D: An emergency readiness plan and structure will be in place at the start of the year,

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
2D.1 The Emergency Plan will be in	.1 Emergency Plan	.1 N/A	.1 Principal*	.1 Fall	.1 Conspicuously posted
place before the start of the school					Plan
year.	.2 Emergency Plan	.2 N/A	.2 Principals*	.2 Fall to	
	- ,			Spring	.2 Emergency Drill Report

2D.2 Emergency drills will be					
routinely practiced, monitored, and	.3 Emergency Plan	.3 N/A	.3 Superintendent,	.3 Summer	.3. End of year evaluation
assessed for effectiveness.			Crisis Prevention Team		of program in place
2D.3 Level 1,2, and 3 Guardian					
training					

Goal Statement #3: 95% or more of the students will earn academic promotion to the next grade level.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
3A.1 Provide incentives and	.1 Suppliers as	.1	.1 Principals,*	.1 Fall to	.1 ADA and attendance
recognitions for excellence in	appropriate		Counselor	Spring	reports
attendance: each 6-weeks and					
semester.		.2		.2 Fall to	
3A.2 Daily phone calls to parents	.2		.2 Principals*, Nurse	Spring	.2 ADA and attendance
regarding tardiness and absences.		.3 None	.3	.3 Fall to	reports
3A.3 Attendance Review	.3 PEIMS			Spring	
Committees on each campus					.3 ADA and attendance
regularly track rates, communicate					reports
with parents, and plan early				.4 Fall to	
interventions for students with poor		.4 None	.4 Principals*	Spring	
attendance.	.4 Justice of the Peace			.5 Fall to	.4 Court reports
3A.4 Utilize the Court system for	JP 2	.5 None	.5 Migrant and	Spring	
truant students			Immigrant		.5 ADA and attendance
3A.5 Monitor attendance rates of	.5 PEIMS reports		Coordinator*		reports
Migrant and Immigrant students					
Performance Objective #3B: 9	8% of PK-5 students	will promote to	the next grade level.		
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
3B.1 Utilize support services for	.1 ESL, Literacy groups,	.1 None	.1 Principals,* SST	.1 Fall to	.1 Retention report
students in danger of being retained	§504, IDEA		Committee	Spring	

3B.2 Utilize the Student Support Team to share intervention strategies to help	.1 Teachers Support Services	.1 N/A	.1 Principals*	.1 Fall to Spring	.1 Retention report
teachers working with students found to be in danger of being retained. 3 B.3 Develop a retention scale to assist in determining if students should be retained or promoted.	2. Teachers and Support Services		3. Principals, Counselor and Teachers	.3 Fall	.3 The development of a retention scale
3B.4 Provide summer school for students who have yet to meet the grade level expectations.	.4 Curriculum, Various Materials	.4 \$12,000	. Teachers*	.1 Summer	.1 Summer school attendance report

Goal Statement #4: Recruit, hire, develop, and maintain a highly qualified instructional and support staff.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
4A.1 Establish and clearly communicate campus academic expectations.	.1 Campus Improvement Plan, Student and Faculty Handbooks	.1 None	.1 Principals*	.1 August	.1 Campus Report Card, grade and discipline records, walkthroughs
4A.2 Establish and clearly communicate campus behavioral expectations.	.2 Campus Improvement Plan, Student and Faculty Handbooks	.2 None	.2 Principals*	.2 August	.2 Campus Report Card, grade and discipline records, walkthroughs
4A.3 Establish benchmark assessments in K-5 targeting writing; 1-5 targeting	.3 Supplemental materials	.3 None	.3 Principals*	.3 Oct, February, April	.3 Benchmark Assessments .4 Compare pay scale to
math; 1-5 targeting reading. 4A.4 Closely review the teacher pay scale	.4 Local budget	.4\$.4 AISD Board – Superintendent	.4 Spring	comparable districts

Performance Objective #4B: Hire and retain a highly qualified teaching staff and paraprofessional staff.

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Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
4B.1 Aggressively seek bilingual Highly	.1 Principal	.1\$.1 Principals*	.1 Spring	.1 Employee certification
Qualified candidates			.2 Principals*		records
4B.2 Aggressively seek fully qualified	.2 Principal	.2\$.3 Principals*	.2 Summer	.2 Employee certification
candidates for all openings					records
		.3 \$			

paraprofessionals to assure they meet the "Highly Qualified" standards set by the state	.3 Paraprofessional Assessment of Knowledge and Skills			.3 Aug. and prior to instructional assignment	.3 PAKS records/Released 8 th grade State Assessments
Performance Objective #4C: 1 Strategies/Activities	00% of the teachers w	vill be certified	in the subject/grade l	evel in which t	hey are teaching. Evaluation/Document
4C.1 Aggressively seek Highly Qualified candidates for all openings	.1 Principal	.1\$.1 Principals	.1 Summer	.1 Employee certification records
defined in §9101 (34). The Strategies/Activities 4D. 1 Provide hands-on training delivered	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
Strategies/Activities 4D. 1 Provide hands-on training delivered by AISD & ESC11 staffs for Math, Reading, Special Ed, Writing, Science, GT, Dyslexia, RTI 4D.2 AISD Policies and Procedures use of	Resources [fund] .1 Local .2 AISD Staff	.1 \$	Staff Responsible* .1 Principals .2 Principals* [depending on topic]	Time Line .1 – Aug. All Staff Development Days	Evaluation/Document .1 - 11 AISD Staff Development Calendar, Walkthrough and T-TESS results, training agendas,

Goal Statement #5: Ensure active and appropriate involvement in the campus' decision-making by all shareholders.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
5A.1 Inform our communities of AISD events and issues	.1 District website, AES marquee, newsletters, call out system, Facebook	.1\$.1 Principals*	.1 Aug	.1 Copies of newspapers, School Messenger
5A.2 Maintain effective two-way communication with parents	Page, Twitter, Remind text system .2. Telephones, written correspondence, the AISD	.2\$.2 Teachers* Principals*	.2 Fall to Spring .3 Fall to Spring	.2 Telephone Log, Archived web links, School Messenger
5A.3 Hold informational and special purpose meetings for the parents and community	Website, and e-mail, call out system, AES Facebook Page, student planners and take home folders	.3\$.3 Principals*	.4 Fall to Spring	.3 Sign-in sheets and agendas
5A.4 Continue a partnership with the campus PTO to communicate the needs and expectations of the campus.	.3 Open Houses, meet the teacher , PTO Facebook website, District and campus website .4 PTO Membership	.4\$.4 Principals*		.4 PTO board minutes, Agendas, attend meetings

Performance Objective #5B: Seek participation of parents and guardians in the educational decisions about their children.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
5B.1 Parent participation in ARD	.1 Weekly/Monthly	.1 \$ None	.1 Principals, Regular &	.1 Fall to Late	.1 Attendance rosters
meetings & parent conferences.	calendar		Special Ed Teachers,*	Spring	
5B.2 Clearly communicate parents'			Coop representatives		.2 District and campus
rights and communication procedures	.2 District and campus	.2 Local	.2 Principals*, Special Ed	.2 August	handbooks, Code of Conduct,
in district and campus handbooks, Code	handbooks, Code of		teachers, Coop		web page, etc.
of Conduct, web page, etc.	Conduct, web page, etc.		representatives		
1					

5B.3 Provide translated written materials and translators at meetings.	.3 Spanish language translators	.3 Local	.3 Qualified Translator	.3 All year	.3 Copies of translations		
Performance Objective #5C: Seek participation of parents, community members, business representatives and Central Office Representatives in the decision-making process.							
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document		
5C.1 Solicit attendance of parents at meeting for each program, i.e. ESL, Migrant, Gifted and Talented, Special Education, Title One, PTO, etc. 5C.2 Schedule parent-teacher	.1 News releases and personal communications in English and Spanish [the appropriate program fund]	.1\$.1 Principals*	.1 For each meeting	.1 Agendas and meeting minutes		
conferences throughout the year 5C.3 Hold regular meetings of the	.2 District Calendar-use Teacher conference schedule	.2 \$.2 Teachers*	each grading period in each semester as needed or per request	.2 Attendance records for conferences		

Goal Statement #6: Ensure that technology is effectively integrated into the instructional program PK-5.

.3 Principals*

.3 Committee calendars,

agendas, and minutes

Last Revised: January 10, 2024

.3 At least once

per semester; 2-3 per semester is recommended

Performance Objective #6A: Provide high quality technology training.					
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
6A.1 Integrate technology training into the training for instructional methods in all subject areas.	.1 AISD Staff Development, Software	.1 \$ None	.1 Technology Director*, Principals	.1 Aug	.1 Walkthrough and T-TESS evidence of routine use in instruction
6A.2 Additional classroom computers, data projectors, digital cameras and laptops.		.2 \$15,000.00	.2 Technology Director* .3 Technology Director/Principals	.2 On-going	.2 .3 Technology Director's
6A. 3 Campus technology assistants	.3 Local	.3 ?	Technology Assistant	.3 Fall	evaluation

Campus Leadership Team, and

specialized committees.

.3\$

.3 Committee calendars

Performance Objective #6B: Ensure that all teachers demonstrate proficiency in technology competencies.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
B.1 Utilize the technology software rograms already in place as primary pols in everyday teaching and communication.	.1 Existing software	.1 None	.1 Technology Facilitator Technology Director	.1 Aug	.1 Walkthrough and T-TESS evidence of routine use in instruction
B.2 Provide continuing staff evelopment support and training	.2. AISD and contracted Staff Development	.2 \$.2 Technology Facilitator	.2 Aug	.2 Walkthrough and T-TESS evidence of routine use in instruction
B.3 Emphasize the effective use of echnology in instruction in the staff's nnual evaluations.	.3 Evaluation forms.	.3\$.3 Principals	.3 Aug	.3 Walkthrough and T-TESS evidence of routine use in instruction

Performance Objective #6C: P	rovide high quality in:	structional tech	nology.		
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
6C.1 Implement consistent technology platforms.	.1 Technology hardware	.1\$.1 Technology Director Assistant	.1 Aug .2 Aug	.1 Financial and inventory records
	.2 Technology hardware	.2	.2 Technology Director Assistant		.2 Financial and inventory records
6C.2 Investigate the effectiveness and practicality of new instructional					
technologies through classroom demonstrations, talks, and studies.		.3 \$.3 Technology Director Technology Facilitator/Assistant	.3 Aug	.3 Effectiveness assessment results
6C.3 Provide Enchanted Learning				.4 Aug-May	
access to allow students to interact with real life experiences through hands-on technology.	.3 AISD	.4 \$ renewal of subscription	.4 Technology Facilitator		.4 Effective assessment results
6C.4 Provide access to software programs for all grade levels					
Performance Objective #6D: E			·	<u> </u>	
Strategies/Activities 6D.1 Align technology standards and	Resources [fund] .1 Curriculum Document	Amount	Staff Responsible* .1 Principals	.1 Aug to May	Evaluation/Document .1 Aligned curriculum
expectations.	.1 Curriculum Document		.2 Teachers*	.2 Fall to Spring	document
6D.2 Teach the aligned technology TEKS	.2 Lesson and unit plans		1.2 reactions	.3 Fall to Spring	.2 Walkthrough
and local objectives across the			.3 Principals*, Teachers	g	.3 Grade reports, Lesson unit,
curriculum.				.4	and campus planning
6D.3 Assess student mastery of the	.3 Student Assessments		.4 Technology Personnel,	Implementation	documents and STAAR
technology TEKS.			Technology Director,	by Spring of	Practice Workbook esp. in
6D.4 K- fifth grade technology portfolio	.4 Campus technology		Classroom teachers	2020	math and writing
			Principals		.4 Portfolio presentations