

LEA 760 - Randolph County School System

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	47,218,688
002	Central Office Administration	999,724
003	Non-Instructional Support Personnel	4,396,521
004	K-5 Program Enhancement Teachers	1,723,321
005	School Building Administration	4,796,010
006	School Psychologist - Position	319,890
007	Instructional Support Personnel - Certified	5,468,634
008	School Psychologist Conversion to Dollars	21,323
009	Non-Contributory Employee Benefits	999,202
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	285,223
013	Career Technical Education - Months of Employment	5,345,059
014	Career Technical Education - Program Support Funds	402,603
015	School Technology Fund	63,855
016	Summer Reading Camps	399,915
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	487,674
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	750,705
027	Teacher Assistants	4,201,339
028	Bonus for Highly Qualified NC Teaching Grad	3,916
029	Behavioral Support	146,843
030	Digital Learning	41,650
031	Low-Wealth Counties Supplemental Funding	8,020,637
032	Children with Special Needs	9,048,969
034	Academically/Intellectually Gifted	858,234
037	Restart Schools	-
039	School Safety Grant Programs	-
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	328,013
048	Test Results Bonus	80,226
054	Limited English Proficiency (LEP)	716,067
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	5,476,504
061	Classroom Materials/Instructional Supplies and Equipment	23,588
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	260,224
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	51,035
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,810,205
071	Supplemental Funds for Teachers Compensation	1,150,220
073	School Connectivity	172,581
078	K-8 Digital Literacy	77,738
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	66,350
085	Literacy Intervention	116,606
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	397,263
153	LEA System Modernization	-
Total:		\$ 108,001,554

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

3) Excludes State Fiscal Recovery Funds (PRC 140-141)