

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Taylor County School District
Taylor Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,189,393	28.77%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	2,944,790	71.23%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	4,134,183	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,875	\$ 4,696	\$ 5,424	2,085,703
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	952	1,277	1,241	479,318
Contracted Instructional Services	180	254	253	112,584
School Administration	442	679	653	358,077
Materials/Supplies/Operating Capital Outlay	558	378	275	205,751
Food Service	557	560	506	364,368
Operational and Maintenance of Plant	776	1,082	1,096	480,370
Other School Level Support Services	110	131	274	48,012
TOTAL SCHOOL COSTS	7,450	9,057	9,722	4,134,183

<u>Additional Detail Information</u>

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,251	\$ 3,932	\$ 4,517	\$ 1,424,279
ESOL Programs	-	-	5,698	-
Exceptional Programs	6,183	7,376	8,436	661,424
Career Education Programs	-	3,765	4,385	
Adult Programs		-	-	

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 6	\$ 19		\$ 3,536
Computer Hardware and Software	467	157		259,355
Other Instructional Materials	62	113		34,321
Other Materials and Supplies	(165)	144		(91,461)
Library Materials and Supplies	10	5		5,675

{1}-Total Cost of Substitute Teachers: \$ 16,345

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Elementary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,442,929	25.70%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,171,069	74.30%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	5,613,998	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,465	\$ 4,696	\$ 5,424	3,227,507
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,393	1,277	1,241	682,891
Contracted Instructional Services	232	254	253	172,473
School Administration	577	679	653	260,227
Materials/Supplies/Operating Capital Outlay	305	378	275	273,351
Food Service	557	560	506	466,608
Operational and Maintenance of Plant	837	1,082	1,096	452,782
Other School Level Support Services	119	131	274	78,159
TOTAL SCHOOL COSTS	9,485	9,057	9,722	5,613,998

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,334	\$ 3,932	\$ 4,517	\$ 2,126,015
ESOL Programs	-	-	5,698	-
Exceptional Programs	8,330	7,376	8,436	1,101,492
Career Education Programs		3,765	4,385	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 12	\$ 19		\$ 7,174
Computer Hardware and Software	\$ 57	157		\$ 33,632
Other Instructional Materials	\$ 137	113		\$ 80,995
Other Materials and Supplies	\$ 256	144		\$ 151,550
Library Materials and Supplies	\$ 9	5		\$ 5,304

{1}-Total Cost of Substitute Teachers: \$ 3,235

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Taylor County School District
Taylor County Primary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,205,501	24.71%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,673,965	75.29%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	4,879,466	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,788	\$ 4,696	\$ 5,424	2,841,027
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	966	1,277	1,241	547,772
Contracted Instructional Services	202	254	253	99,548
School Administration	401	679	653	302,065
Materials/Supplies/Operating Capital Outlay	276	378	275	277,015
Food Service	557	560	506	396,551
Operational and Maintenance of Plant	666	1,082	1,096	347,937
Other School Level Support Services	147	131	274	67,551
TOTAL SCHOOL COSTS	8,003	9,057	9,722	4,879,466

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,923	\$ 3,932	\$ 4,517	\$ 2,077,036
ESOL Programs	-	-	5,698	-
Exceptional Programs	8,850	7,376	8,436	763,991
Career Education Programs	-	3,765	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 18	\$ 19		\$ 10,853
Computer Hardware and Software	\$ 41	157		\$ 25,190
Other Instructional Materials	\$ 123	113		\$ 75,249
Other Materials and Supplies	\$ 272	144		\$ 165,723
Library Materials and Supplies	\$ 0	5		208

{1}-Total Cost of Substitute Teachers: \$ 24,351

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Steinhatchee Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 229,560	20.66%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	881,807	79.34%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	1,111,367	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,536	\$ 4,696	\$ 5,424	512,178
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,286	1,277	1,241	115,924
Contracted Instructional Services	423	254	253	31,300
School Administration	1,633	679	653	119,760
Materials/Supplies/Operating Capital Outlay	898	378	275	56,410
Food Service	557	560	506	37,654
Operational and Maintenance of Plant	3,406	1,082	1,096	224,404
Other School Level Support Services	244	131	274	13,737
TOTAL SCHOOL COSTS	15,983	9,057	9,722	1,111,367

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 5,900	\$ 3,932	\$ 4,517	\$ 318,813
ESOL Programs	-	-	5,698	-
Exceptional Programs	13,281	7,376	8,436	193,365
Career Education Programs	-	3,765	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 2	\$ 19		\$ 129
Computer Hardware and Software	\$ 566	157		\$ 39,338
Other Instructional Materials	\$ 289	113		\$ 20,105
Other Materials and Supplies	\$ (45)	144		\$ (3,162)
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 9,085

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor County High School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 868,626	19.76%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,526,450	80.24%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	4,395,076	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,959	\$ 4,696	\$ 5,424	2,091,575
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,336	1,277	1,241	599,402
Contracted Instructional Services	401	254	253	182,163
School Administration	749	679	653	478,683
Materials/Supplies/Operating Capital Outlay	237	378	275	223,655
Food Service	557	560	506	314,690
Operational and Maintenance of Plant	935	1,082	1,096	454,591
Other School Level Support Services	89	131	274	50,317
TOTAL SCHOOL COSTS	8,263	9,057	9,722	4,395,076

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,667	\$ 3,932	\$ 4,517	\$ 1,519,776
ESOL Programs	-	-	5,698	-
Exceptional Programs	5,354	7,376	8,436	379,182
Career Education Programs	3,765	3,765	4,385	192,617
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 44	\$ 19		\$ 23,533
Computer Hardware and Software	\$ 33	157		\$ 17,705
Other Instructional Materials	\$ 41	113		\$ 21,915
Other Materials and Supplies	\$ 302	144		\$ 160,502
Library Materials and Supplies	\$ 4	5		1,960

{1}-Total Cost of Substitute Teachers: \$ 1,871

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 108,997	14.56%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	639,477	85.44%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	748,474	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,733	\$ 4,696	\$ 5,424	259,559
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	4,677	1,277	1,241	156,381
Contracted Instructional Services	136	254	253	5,692
School Administration	2,669	679	653	79,446
Materials/Supplies/Operating Capital Outlay	1,163	378	275	35,526
Food Service	557	560	506	24,563
Operational and Maintenance of Plant	3,280	1,082	1,096	175,774
Other School Level Support Services	132	131	274	11,533
TOTAL SCHOOL COSTS	19,347	9,057	9,722	748,474

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 8,482	\$ 3,932	\$ 4,517	\$ 9,868
ESOL Programs	-	-	5,698	-
Exceptional Programs	6,681	7,376	8,436	249,691
Career Education Programs	-	3,765	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 19		\$ -
Computer Hardware and Software	\$ -	157		\$ -
Other Instructional Materials	\$ 923	113		\$ 35,721
Other Materials and Supplies	\$ (923)	144		\$ (35,721)
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 61

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

2020-2021 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Taylor County School District
Taylor Accelerated School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 84,373	25.20%	\$ 6,827,844	22.04%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	250,409	74.80%	\$ 24,063,989	77.68%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 87,886	0.28%	\$ 32,093,696	0.11%
TOTAL	334,782	100%	30,979,719	100%	28,892,712,690	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,941	\$ 4,696	\$ 5,424	163,961
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	413	1,277	1,241	6,638
Contracted Instructional Services	73	254	253	4,294
School Administration	46	679	653	80,758
Materials/Supplies/Operating Capital Outlay	137	378	275	7,162
Food Service	557	560	506	38,612
Operational and Maintenance of Plant	2,392	1,082	1,096	29,711
Other School Level Support Services	173	131	274	3,646
TOTAL SCHOOL COSTS	9,732	9,057	9,722	334,782

Additional Detail Information

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 6,601	\$ 3,932	\$ 4,517	\$ 136,349
ESOL Programs	-	-	5,698	-
Exceptional Programs	4,157	7,376	8,436	27,612
Career Education Programs	-	3,765	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 19		\$ -
Computer Hardware and Software	\$ -	157		\$ -
Other Instructional Materials	\$ 1,038	113		\$ 35,721
Other Materials and Supplies	\$ (1,038)	144		\$ (35,721)
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 4,772

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and