

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

July 26, 2016

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. Call to order
2. Financial Information **SEE PAGE #2**
3. Discussion Items
 - a. List of contractors and notification to Board regarding vendors with total payments greater than \$15,000 and other payment issues.
 - b. Informational Title I Purchase Order **SEE PAGE #22**
 - c. Additional Payroll Schedules 2016-17 **SEE PAGE #23**
 - d. Charter School Monitoring letters **SEE PAGE #33**
 - e. 2nd FEFP Calculation **SEE PAGE #35**
 - f. Other - agenda items:
4. School Board Requests and Concerns
5. Adjournment

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1108	SUNTRUST BANK LOAN HMS	0.00	0.00	0.00	0.00
1109	BENEFITS ACCOUNT	0.00	0.00	0.00	0.00
1111	GENERAL FUND CASH	0.00	0.00	0.00	0.00
1112	CASH-CAPITAL CITY	0.00	1,000,000.00	2,095,889.18	-1,095,889.18
1113	CASH - CENTENNIAL BANK	0.00	0.00	0.00	0.00
1114	PAYROLL CLEARING ACCT	0.00	0.00	20,232.49	-20,232.49
1115	ACCTS PAYABLE CLEARING ACCT	0.00	1,798,395.90	1,801,890.34	-3,494.44
1116	PETTY CASH	0.00	0.00	0.00	0.00
1117	WORKER'S COMPENSATION	0.00	0.00	310.40	-310.40
1119	CASH EQUIVALENT AT SBA	0.00	0.00	1,000,000.00	-1,000,000.00
1120	TAXES RECEIVABLE	0.00	0.00	0.00	0.00
1121	TAXES RECEIVABLE CURRENT YEAR	0.00	0.00	0.00	0.00
1122	TAXES RECEIVABLE PRIOR YEAR	0.00	0.00	0.00	0.00
1130	ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
1139	ACCOUNTS RECEIVABLE OTHER	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1142	DUE FROM INTERNAL FUND	0.00	0.00	0.00	0.00
1143	CAPITAL IMPROVEMENT FUNDS	0.00	0.00	0.00	0.00
1144	DUE FROM FOOD SERVICE FUND	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	0.00	297,438.79	0.00	297,438.79
1146	DUE FROM 431 FUNDS	0.00	0.00	0.00	0.00
1147	OTHER FUNDS FOR A/C PAYABLE	0.00	0.00	0.00	0.00
1148	LOAN TO SET UP BENEFITS ACCT	0.00	0.00	0.00	0.00
1149	DUE FROM 432 FUNDS	0.00	0.00	0.00	0.00
1150	INVENTORY	0.00	0.00	0.00	0.00
1154	INSTRUCTIONAL MATERIALS	0.00	0.00	0.00	0.00
1155	CUSTODIAL SUPPLIES	0.00	0.00	0.00	0.00
1156	EQUIPMENT	0.00	0.00	0.00	0.00
1158	TRANSPORTATION	0.00	0.00	0.00	0.00
1159	MAINTENANCE	0.00	0.00	0.00	0.00
1161	DUE FROM 433 FUND	0.00	0.00	0.00	0.00
1162	DUE FROM 435 FUND	0.00	0.00	0.00	0.00
1163	S.B.E. BONDS	0.00	0.00	0.00	0.00
1164	SBA INVESTMENTS POOL B	0.00	0.00	0.00	0.00
1165	DUE FROM 434 FUND	0.00	0.00	0.00	0.00
1169	Other Securities-Investments	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1224	DUE FROM STATE	0.00	0.00	0.00	0.00
1225	U.S. GOVERNMENT-R O T C	0.00	0.00	0.00	0.00
1227	DUE FROM INTERNAL REVENUE SER	0.00	0.00	0.00	0.00
1228	P THOMAS RETIR LIFE IN/OUT	0.00	0.00	0.00	0.00
1229	OTHER	0.00	0.00	0.00	0.00
1231	INSURANCE, ETC.	0.00	0.00	0.00	0.00
1500	BUDGETARY DEBITS	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00

1520	ENCUMBRANCES	0.00	86,122.56	0.00	86,122.56
1530	EXPENDITURES	0.00	52,348.55	0.00	52,348.55
Grand Total		0.00	3,234,305.80	4,918,322.41	-1,684,016.61

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2020	CLEARING ACCOUNT - PAYROLL	0.00	0.00	0.00	0.00
2100	CLEARING	0.00	54.49	0.00	-54.49
2114	BOARD BENEFITS-OTHER	0.00	794,397.26	3,449.69	-790,947.57
2120	ACCOUNTS PAYABLE	0.00	200,758.25	3,494.44	-197,263.81
2121	OTHER	0.00	0.00	0.00	0.00
2122	DEDUCT/CONTRIB FOR EMP ON LEAV	0.00	852.65	0.00	-852.65
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2162	DUE TO DEBT SERVICE FUND	0.00	0.00	0.00	0.00
2163	DUE TO CAPITAL PROJ. FUND	0.00	0.00	0.00	0.00
2164	DUE TO FOOD SERVICE FUND	0.00	0.00	0.00	0.00
2165	DUE TO CONTRACTED PROGRAM FUND	0.00	0.00	0.00	0.00
2167	DUE TO ACCOUNTS PAYABLE FUND	0.00	0.00	0.00	0.00
2169	DUE TO 432 FUND	0.00	0.00	0.00	0.00
2170	PAYROLL DED & WITHOLDINGS	0.00	45,094.02	45,094.02	0.00
2171	DEDUCTIONS	0.00	0.00	0.00	0.00
2172	CURRENTLY AVAILABLE	0.00	0.00	0.00	0.00
2173	OTHER PAYROLL DEDUCTIONS	0.00	805,882.18	24,861.53	-781,020.65
2179	BENEFIT ACCOUNT HOLDING RE1109	0.00	0.00	0.00	0.00
2220	DEPOSITS PAYABLE	0.00	0.00	0.00	0.00
2221	LIABILITY FOR CORP.CARD EXP.	0.00	0.00	0.00	0.00
2230	DUE TO OTHER AGENCIES	0.00	0.00	0.00	0.00
2235	DUE TO HRS	0.00	0.00	0.00	0.00
2271	STATE BOARD OF ADMINISTRATION	0.00	0.00	0.00	0.00
2500	BUDGETARY CREDITS	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	0.00	0.00	1,508,995.08	1,508,995.08
2520	REVENUE	0.00	0.00	0.00	0.00
2710	RESTRICTED FOR STATE CARRYOVER	0.00	0.00	0.00	0.00
2720	RESERVED FOR ENCUMBRANCES	0.00	0.00	86,122.56	86,122.56
2730	RESERVE FOR INVENTORY	0.00	0.00	0.00	0.00
2750	UNASSIGNED FUND BALANCE	0.00	0.00	0.00	0.00
2760	UNRESERVED FUND BALANCE	0.00	0.00	0.00	0.00
2763	DESIGNATED FOR ANNUAL LEAVE	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	1,508,995.08	0.00	-1,508,995.08
2891	ADJUSTMENTS TO FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	3,356,033.93	1,672,017.32	-1,684,016.61

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1160	INVESTMENTS	0.00	0.00	0.00	0.00
1163	S.B.E. BONDS	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2725	RESTRICTED FUND BAL DEBT SERV	0.00	0.00	0.00	0.00
2750	UNASSIGNED FUND BALANCE	0.00	0.00	0.00	0.00
2751	BOND RESERVE	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2750	UNASSIGNED FUND BALANCE	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1108	SUNTRUST BANK LOAN HMS	0.00	0.00	0.00	0.00
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2725	RESTRICTED FUND BAL DEBT SERV	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1115	ACCTS PAYABLE CLEARING ACCT	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2726	CAPITAL PROJ RESTRICTED FD BAL	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1115	ACCTS PAYABLE CLEARING ACCT	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1520	ENCUMBRANCES	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2120	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2720	RESERVED FOR ENCUMBRANCES	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1120	TAXES RECEIVABLE	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1163	S.B.E. BONDS	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2163	DUE TO CAPITAL PROJ. FUND	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2632	DEFERRED REV	0.00	0.00	0.00	0.00
2726	CAPITAL PROJ RESTRICTED FD BAL	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1108	SUNTRUST BANK LOAN HMS	0.00	0.00	0.00	0.00
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1115	ACCTS PAYABLE CLEARING ACCT	0.00	0.00	0.00	0.00
1130	ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
1143	CAPITAL IMPROVEMENT FUNDS	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1520	ENCUMBRANCES	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2100	CLEARING	0.00	0.00	0.00	0.00
2120	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2163	DUE TO CAPITAL PROJ. FUND	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2720	RESERVED FOR ENCUMBRANCES	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1115	ACCTS PAYABLE CLEARING ACCT	0.00	0.00	0.00	0.00
1118	SBA 16013 CHARTER SCH C.OUTLAY	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1164	SBA INVESTMENTS POOL B	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2100	CLEARING	0.00	0.00	0.00	0.00
2120	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2167	DUE TO ACCOUNTS PAYABLE FUND	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		0.00	0.00	0.00	0.00

SUNTRS

Time: 10:19:02 am

Fiscal Month: JUL

Fiscal Year: 2016-2017

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	0.00	0.00
1115	ACCTS PAYABLE CLEARING ACCT	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2510	APPROPRIATIONS	0.00	0.00	0.00	0.00
2520	REVENUE	0.00	0.00	0.00	0.00
2726	CAPITAL PROJ RESTRICTED FD BAL	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		0.00	0.00	0.00	0.00

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	0.00	0.00	80,175.33	-80,175.33
1114	PAYROLL CLEARING ACCT	0.00	0.00	0.00	0.00
1115	ACCTS PAYABLE CLEARING ACCT	0.00	80,175.33	80,175.33	0.00
1116	PETTY CASH	0.00	0.00	0.00	0.00
1117	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
1130	ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
1139	ACCOUNTS RECEIVABLE OTHER	0.00	0.00	0.00	0.00
1140	DUE FROM OTHER FUNDS	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1142	DUE FROM INTERNAL FUND	0.00	0.00	0.00	0.00
1144	DUE FROM FOOD SERVICE FUND	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	0.00	0.00	0.00	0.00
1148	LOAN TO SET UP BENEFITS ACCT	0.00	0.00	0.00	0.00
1150	INVENTORY	0.00	0.00	0.00	0.00
1151	FOOD STORES	0.00	0.00	0.00	0.00
1152	COMMODITY STORES	0.00	0.00	0.00	0.00
1153	FOOD SERVICE SUPPLIES	0.00	0.00	0.00	0.00
1164	SBA INVESTMENTS POOL B	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1224	DUE FROM STATE	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	0.00	0.00	0.00
1520	ENCUMBRANCES	0.00	0.00	0.00	0.00
1530	EXPENDITURES	0.00	0.00	0.00	0.00
Grand Total		0.00	80,175.33	160,350.66	-80,175.33

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2020	CLEARING ACCOUNT - PAYROLL	0.00	0.00	0.00	0.00
2114	BOARD BENEFITS-OTHER	0.00	40,407.58	0.00	-40,407.58
2120	ACCOUNTS PAYABLE	0.00	7,483.84	0.00	-7,483.84
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2167	DUE TO ACCOUNTS PAYABLE FUND	0.00	0.00	0.00	0.00
2170	PAYROLL DED & WITHOLDINGS	0.00	0.00	0.00	0.00
2173	OTHER PAYROLL DEDUCTIONS	0.00	32,119.84	0.00	-32,119.84
2500	BUDGETARY CREDITS	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	0.00	0.00	292,849.22	292,849.22
2520	REVENUE	0.00	0.00	0.00	0.00
2720	RESERVED FOR ENCUMBRANCES	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	0.00	292,849.22	0.00	-292,849.22
2891	ADJUSTMENTS TO FUND BALANCE	0.00	0.00	0.00	0.00
3770	BUILDING CREDITS	0.00	164.07	0.00	-164.07
Grand Total		0.00	373,024.55	292,849.22	-80,175.33



Purchase Order
Standard - Ethica (Fednet)

198156
07/06/2016

State Tax Exemption #

85-8012621915C-2

Federal Employer Identification #

59-6000615

Order Contact: Dana Martin

School Contact: Rose Raynak

Checked box indicates order must be fully received and invoiced by 06/30/2017.
Cancellations must be in writing. No backorders without buyer approval.

All invoices, statements, and correspondence must be mailed to the billing address below.

Vendor (VE08520000)	Ship To	Bill To
ETHICA LLC P O BOX 1033 QUINCY, FL 32353	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY, FL 32351	GADSDEN COUNTY SCHOOLS 35 MARTIN L KING, JR. BLVD QUINCY, FL 32351 850-627-9651

Item #	Description	Quantity	UOM	Unit Price	Amount
What:	Annual subscription to FedNet services	1		10,000.00	10,000.00
When:	July 1, 2016 - June 30, 2017	1		0.00	0.00
				Total	10,000.00

Fund	Function	Object	Facility	Project	Program	Amount
420	6300	730	9001	4221270		10,000.00

Superintendent

Comments for vendor:

Terms:

**PAYROLL CHECK SCHEDULE 2016-17
GADSDEN COUNTY SCHOOL BOARD**

RUN NO.	SEND OUT TIME SHEETS	TIME SHEETS TO BE RETURNED	COMPLETE PAYROLL	PRE-NOTE DATE	PAY CHECKS ISSUED
071		NO TIME SHEETS	(DROP PAYMENTS)	NO DD	7/15/2016
072	7/8/2016	7/15/2016	7/25/2016	7/26/2016	7/28/2016
082	8/5/2016	8/12/2016	8/26/2016	8/29/2016	8/31/2016
091	8/12/2016	8/19/2016	9/6/2016	9/7/2016	9/9/2016
092	9/2/2016	9/9/2016	9/27/2016	9/28/2016	9/30/2016
101	9/9/2016	9/16/2016	10/5/2016	10/6/2016	10/10/2016
102	9/30/2016	10/7/2016	10/26/2016	10/27/2016	10/31/2016
111	10/7/2016	10/14/2016	11/7/2016	11/8/2016	11/10/2016
112	10/28/2016	11/4/2016	11/22/2016	11/28/2016	11/30/2016
121	11/4/2016	11/10/2016	12/6/2016	12/7/2016	12/9/2016
122	11/10/2016	11/22/2016	12/13/2016	12/14/2016	12/16/2016
011	11/18/2016	12/2/2016	1/5/2017	1/6/2017	1/10/2017
012	12/16/2016	1/6/2017	1/26/2017	1/27/2017	1/31/2017
021	1/6/2017	1/13/2017	2/7/2017	2/8/2017	2/10/2017
022	1/27/2017	2/3/2017	2/23/2017	2/24/2017	2/28/2017
031	2/3/2017	2/10/2017	3/7/2017	3/8/2017	3/10/2017
032	2/24/2017	3/3/2017	3/28/2017	3/29/2017	3/31/2017
041	3/3/2017	3/10/2017	4/5/2017	4/6/2017	4/10/2017
042	3/31/2017	4/7/2017	4/25/2017	4/26/2017	4/28/2017
051	4/7/2017	4/14/2017	5/5/2017	5/8/2017	5/10/2017
052	4/28/2017	5/5/2017	5/25/2017	5/26/2017	5/31/2017
061	5/5/2017	5/12/2017	6/6/2017	6/7/2017	6/9/2017
062	6/8/2017	6/15/2017	6/26/2017	6/27/2017	6/29/2017
063	5/26/2017	6/6/2017	6/26/2017	6/27/2017	6/29/2017
064		NO TIME SHEETS	6/26/2017	6/27/2017	6/29/2017

**GADSDEN COUNTY PUBLIC SCHOOLS
2016-17 TEACHERS
PAY TYPE 12**

PAY PERIOD		DAYS	REPORTS DUE	CHECKS ISSUED
8/8/2016	8/19/2016	10	8/19/2016	9/9/2016
8/22/2016	9/16/2016	20	9/16/2016	10/10/2016
9/19/2016	10/14/2016	20	10/14/2016	11/10/2016
10/17/2016	11/10/2016	19	11/10/2016	12/9/2016
11/14/2016	12/2/2016	13	12/2/2016	1/10/2017
12/5/2016	1/13/2017	19	1/13/2017	2/10/2017
1/17/2017	2/10/2017	19	2/10/2017	3/10/2017
2/13/2017	3/10/2017	20	3/10/2017	4/10/2017
3/20/2017	4/14/2017	20	4/14/2017	5/10/2017
4/17/2017	5/12/2017	20	5/12/2017	6/9/2017
5/15/2017	6/5/2017	16	6/9/2017	6/29/2017

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TEACHERS WILL RECEIVE THEIR LAST TWO (11TH & 12TH) CHECKS ON

6/29/2017

NON-PAID HOLIDAYS

Nov. 11
Nov. 24-25
Dec. 19-30
Jan. 2
Jan.16
Mar. 13-17

PAID HOLIDAYS

Sept. 5
Nov. 21-23
May 29
June 5

**GADSDEN COUNTY PUBLIC SCHOOLS
2016-17 PARA PROFESSIONALS
PAY TYPE 15**

PAY PERIOD	DAYS	REPORTS DUE	CHECKS ISSUED	
8/8/2016	8/12/2016	5	8/12/2016	8/31/2016
8/15/2016	9/9/2016	19	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	20	11/4/2016	11/30/2016
11/7/2016	11/18/2016	9	11/22/2016	12/16/2016
11/28/2016	1/6/2017	19	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	20	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	5/19/2017	10	5/19/2017	6/9/2017
5/22/2017	6/5/2017	10	6/9/2017	6/29/2017
		191		

PARA PROFESSIONALS WILL RECEIVE THEIR LAST CHECK ON

6/29/2017

NON-PAID HOLIDAYS

Sept. 5
Nov. 11
Nov. 21-15
Dec. 19-30
Jan. 2
Jan.16
Mar. 13-17
May 29

**GADSDEN COUNTY PUBLIC SCHOOLS
2016-17 12 MONTH EMPLOYEES
PAY TYPES 20 & 22**

PAY PERIOD		DAYS	REPORTS DUE	CHECKS ISSUED
7/1/2016	7/15/2016	10	7/15/2016	7/28/2016
7/18/2016	8/12/2016	20	8/12/2016	8/31/2016
8/15/2016	9/9/2016	19	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	20	11/4/2016	11/30/2016
11/7/2016	11/22/2016	11	11/22/2016	12/16/2016
11/28/2016	1/6/2017	22	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	20	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	6/30/2017	39	6/15/2017	6/29/2017

240

12 MONTH EMPLOYEES WILL RECEIVE THEIR LAST CHECK ON

6/29/2017

NON-PAID HOLIDAYS

July. 4
 Sept. 5
 Nov. 11
 Nov. 23-25
 Dec. 22-30
 Jan. 2
 Jan.16
 Mar. 13-17
 May 29

**GADSDEN COUNTY PUBLIC SCHOOLS
 2016-17 VISITING TEACHERS/SOCIAL WORKERS
 PAY TYP 30**

PAY PERIOD		DAYS	REPORTS DUE	CHECKS ISSUED
8/8/2016	8/12/2016	5	8/12/2016	8/31/2016
8/15/2016	9/9/2016	19	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	20	11/4/2016	11/30/2016
11/7/2016	11/18/2016	9	11/22/2016	12/16/2016
11/28/2016	1/6/2017	19	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	20	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	5/19/2017	10	5/19/2017	6/9/2017
5/22/2017	6/7/2017	12	6/9/2017	6/29/2017
		193		

VISITING TEACHERS/SOCIAL WORKERS WILL RECEIVE THEIR LAST CHECK ON 6/29/2017

NON-PAID HOLIDAYS

- Sept. 5
- Nov. 11
- Nov. 21-25
- Dec. 19-30
- Jan. 2
- Jan.16
- Mar. 13-17
- May 29

REVISED 7/21/16

GADSDEN COUNTY PUBLIC SCHOOLS

2016-17 11 MONTH EMPLOYEES

PAY TYPE 25 ASSISTANT CUSTODIANS & 11 MONTH SECRETARIES

PAY TYPE 35 ASSISTANT PRINCIPALS, PYSCHOLOGISTS & THERAPIES

PAY PERIOD		DAYS	REPORTS DUE	CHECKS ISSUED
8/1/2016	8/12/2016	10	8/12/2016	8/31/2016
8/15/2016	9/9/2016	19	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	20	11/4/2016	11/30/2016
11/7/2016	11/22/2016	11	11/22/2016	12/16/2016
11/28/2016	1/6/2017	22	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	20	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	6/22/2017	33	6/15/2017	6/29/2017

214

PAY TYPES 25'S & 35'S WILL RECEIVE THEIR LAST (12TH) CHECK ON

6/29/2017

NON-PAID HOLIDAYS

Sept. 5
Nov. 11
Nov. 23-25
Dec. 22-30
Jan. 2
Jan.16
Mar. 13-17
May. 29

**GADSDEN COUNTY PUBLIC SCHOOLS
2016-17 10 MONTH EMPLOYEES
PAY TYPE 38**

PAY PERIOD		DAYS	REPORTS DUE	CHECKS ISSUED
8/8/2016	8/12/2016	5	8/12/2016	8/31/2016
8/15/2016	9/9/2016	19	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	20	11/4/2016	11/30/2016
11/7/2016	11/18/2016	9	11/22/2016	12/16/2016
11/28/2016	1/6/2017	19	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	20	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	5/19/2017	10	5/19/2017	6/9/2017
5/22/2017	6/9/2017	14	6/9/2017	6/29/2017
		195		

10 MONTH EMPLOYEES WILL RECEIVE THEIR LAST CHECK ON

6/29/2017

NON-PAID HOLIDAYS

- Sept. 5
- Nov. 11
- Nov. 21-25
- Dec. 19-30
- Jan. 2
- Jan.16
- Mar. 13-17
- May 29

**GADSDEN COUNTY PUBLIC SCHOOLS
2016-17 FOOD SERVICE WORKERS
PAY TYPE 40**

PAY PERIOD	DAYS	REPORTS DUE	CHECKS ISSUED
8/12/2016	8/12/2016	1	8/15/2016
8/15/2016	9/9/2016	19	9/9/2016
9/12/2016	10/7/2016	20	10/7/2016
10/10/2016	11/4/2016	19	11/4/2016
11/7/2016	11/18/2016	9	11/22/2016
11/28/2016	1/6/2017	18	1/6/2017
1/9/2017	2/3/2017	19	2/3/2017
2/6/2017	3/3/2017	20	3/3/2017
3/6/2017	4/7/2017	19	4/4/2017
4/10/2017	5/5/2017	20	5/5/2017
5/8/2017	5/19/2017	10	5/19/2017
5/22/2017	6/2/2017	9	5/31/2017

183

FOOD SERVICE WORKERS WILL RECEIVE THEIR LAST CHECK ON

6/29/2017

NON-PAID HOLIDAYS

- Sept. 5
- Oct. 14
- Nov. 11
- Nov. 21-25
- Dec. 19-30
- Jan. 2
- Jan. 3
- Jan.16
- Mar. 10
- Mar. 13-17
- May 29

**GADSDEN COUNTY PUBLIC SCHOOLS
 2016-17 FOOD SERVICE MANAGERS
 PAY TYPE 42**

PAY PERIOD		DAYS	REPORTS DUE	CHECKS ISSUED
8/11/2016	8/12/2016	2	8/15/2016	8/31/2016
8/15/2016	9/9/2016	19	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	19	11/4/2016	11/30/2016
11/7/2016	11/18/2016	9	11/22/2016	12/16/2016
11/28/2016	1/6/2017	18	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	19	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	5/19/2017	10	5/19/2017	6/9/2017
5/22/2017	6/5/2017	10	5/31/2017	6/29/2017

185

FOOD SERVICE MANAGERS WILL RECEIVE THEIR LAST CHECK ON

6/29/2017

NON-PAID HOLIDAYS

- Sept. 5
- Oct. 14
- Nov. 11
- Nov. 21-25
- Dec. 19-30
- Jan. 2
- Jan. 3
- Jan.16
- Mar. 10
- Mar. 13-17
- May 29

**GADSDEN COUNTY PUBLIC SCHOOLS
2016-17 BUS DRIVERS
PAY TYPE 50**

PAY PERIOD	DAYS	REPORTS DUE	CHECKS ISSUED	
8/15/2016	8/15/2016	1	8/15/2016	8/31/2016
8/16/2016	9/9/2016	18	9/9/2016	9/30/2016
9/12/2016	10/7/2016	20	10/7/2016	10/31/2016
10/10/2016	11/4/2016	19	11/4/2016	11/30/2016
11/7/2016	11/18/2016	9	11/22/2016	12/16/2016
11/28/2016	1/6/2017	18	1/6/2017	1/31/2017
1/9/2017	2/3/2017	19	2/3/2017	2/28/2017
2/6/2017	3/3/2017	20	3/3/2017	3/31/2017
3/6/2017	4/7/2017	19	4/4/2017	4/28/2017
4/10/2017	5/5/2017	20	5/5/2017	5/31/2017
5/8/2017	5/19/2017	10	5/19/2017	6/9/2017
5/22/2017	5/31/2017	7	5/31/2017	6/29/2017

180

BUS DRIVERS WILL RECEIVE THEIR LAST CHECK ON

6/29/2017

NON-PAID HOLIDAYS

Sept. 5	Labor Day
Oct. 14	
Nov. 11	Veteran's Day
Nov. 21-25	Thanksgiving
Dec. 19-30	Winter Break
Jan. 2	New Year's Day
Jan. 3	
Jan.16	Martin L. King Jr. Day
Mar. 10	
Mar. 13-17	Spring Break
May 29	Memorial Day

The School Board of Gadsden County



"Building A Brighter Future"

REGINALD C. JAMES
SUPERINTENDENT OF SCHOOLS

35 MARTIN LUTHER KING, JR. BLVD
QUINCY, FLORIDA 32351
TEL: (850) 627-9651
FAX: (850) 627-2760
<http://www.gcps.k12.fl.us>

July 27, 2016

Principal Kevin Forehand
Crossroad Academy
Quincy, Florida

Delivered intra-district mail box

Dear Principal:

Please note that according to Florida Statutes 1002.33(9)(p) the budget for the 2016-17 Fiscal Year, including the minutes, is due to the sponsor as well as being posted on the school webpage. Please provide the copy of the adopted budget and the minutes from this meeting.

Thank you,

Thomas Kauffman

VACANT
DISTRICT NO. 1
HAVANA, FL 32333

STEVE SCOTT
DISTRICT NO. 2
QUINCY, FL 32351

ISAAC SIMMONS, JR.
DISTRICT NO. 3
CHATTAHOOCHEE, FL 32324
GREENSBORO, FL 32330

CHARLIE D. FROST
DISTRICT NO. 4
GRETNA, FL 32332
QUINCY, FL 32352

ROGER P. MILTON
DISTRICT NO. 5
QUINCY, FL 32353

The School Board of Gadsden County



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35 MARTIN LUTHER KING, JR. BLVD
QUINCY, FLORIDA 32351
TEL: (850) 627-9651
FAX: (850) 627-2760
<http://www.gcps.k12.fl.us>

July 27, 2016

Galloway Academy Foreign Language
Immersion Charter School
Attn: Principal or Board Chair
Attn: Traneisha Galloway
1105 East Jefferson Street
Quincy, FL 32351

Dear Principal:

Please note that according to Florida Statutes 1002.33(9)(p) the budget for the 2016-17 Fiscal Year, including the minutes, is due to the sponsor on June 1, 2016 as well as being posted on the school webpage. Please provide the copy of the adopted budget and the minutes from this meeting.

Thank you,

Thomas Kauffman
Interim Assistant Superintendent of Business and Finance

VACANT
DISTRICT NO. 1
HAVANA, FL 32333

STEVE SCOTT
DISTRICT NO. 2
QUINCY, FL 32351

ISAAC SIMMONS, JR.
DISTRICT NO. 3
CHATTAHOOCHEE, FL 32324
GREENSBORO, FL 32330

CHARLIE D. FROST
DISTRICT NO. 4
GRETNA, FL 32332
QUINCY, FL 32352

ROGER P. MILTON
DISTRICT NO. 5
QUINCY, FL 32353



State Board of Education

Marva Johnson, *Chair*
John R. Padget, *Vice Chair*
Members
Gary Chartrand
Tom Grady
Rebecca Fishman Lipsey
Michael Olenick
Andy Tuck

Pam Stewart
Commissioner of Education

CONTACT PERSONS:

NAME: Mark Eggers
Lee Davis

PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Linda Champion 

DATE: July 15, 2016

SUBJECT: 2016-17 Florida Education Finance Program Second Calculation

Attached is the 2016-17 Florida Education Finance Program (FEFP) Second Calculation. This calculation was prepared following the receipt of the Florida Department of Revenue certified tax roll on July 11, 2016.

This calculation differs from the 2016-17 Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation. In addition, any allocation that is calculated using prior-year full-time student (FTE) enrollment data was updated to include FTE from the 2015-16 FEFP Fourth Calculation, with the exception of the calculation of Supplemental Academic Instruction and the Exceptional Student Education Guaranteed Allocation.

In comparing the second calculation to the first calculation, please note the following:

1. Funded weighted FTE decreased by 616.16, from 3,037,738.19 to 3,037,122.03.
2. FEFP Base Funding decreased by \$2,573,076, from \$12,648,878,443 to \$12,646,305,367.
3. The 2016 tax roll increased by \$21,241,323,711, from the estimate of \$1,750,543,810,661 to \$1,771,785,134,372.

Linda Champion
Deputy Commissioner, Finance and Operations

District School Superintendents
July 15, 2016
Page Two

4. The increase in the tax roll caused the statewide average millage rate to decrease from 4.694 to 4.638.
5. The total Required Local Effort increased by \$352,268, from \$7,605,066,299 to \$7,605,418,567.
6. The State-Funded Discretionary Contribution allocation increased by \$204,909, from \$17,326,286 to \$17,531,195.
7. The 0.748 discretionary millage revenue, based on the actual millage levied in 2015-16, increased by \$14,883,247, from \$1,240,719,648 to \$1,255,602,895. The 0.748 Mills Discretionary Compression allocation increased by \$7,405,638, from \$201,930,875 to \$209,336,513.
8. The Declining Enrollment Supplement increased by \$930,747, from \$1,305,150 to \$2,235,897.
9. The Virtual Education Contribution allocation increased by \$99,626, from \$16,038,777 to \$16,138,403.
10. There is a proration to available state funds of \$5,715,576.

Electronic fund transfers based on the Net State 2016-17 FEFP Second Calculation will begin with the July 26, 2016, payment.

LC/jb

Attachment

cc: District Finance Officers
FTE Administrators

2016-17 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2016-17 FEFP First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2016-17 First	2016-17 Second	Difference	Percentage Difference	2016-17 First	2016-17 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,816.86	28,816.86	0.00	0.00%	201,416,023	202,286,068	870,045	0.43%
2 Baker	4,801.53	4,801.53	0.00	0.00%	34,038,038	34,275,979	237,941	0.70%
3 Bay	27,283.90	27,283.90	0.00	0.00%	195,374,511	196,136,887	762,376	0.39%
4 Bradford	2,961.41	2,961.41	0.00	0.00%	22,526,662	22,600,007	73,345	0.33%
5 Brevard	72,335.01	72,335.01	0.00	0.00%	521,884,793	522,197,998	313,205	0.06%
6 Broward	270,511.90	270,511.90	0.00	0.00%	1,933,189,700	1,937,556,301	4,366,601	0.23%
7 Calhoun	2,139.19	2,139.19	0.00	0.00%	16,785,009	16,753,264	(31,745)	-0.19%
8 Charlotte	15,538.55	15,538.55	0.00	0.00%	113,727,085	114,350,071	622,986	0.55%
9 Citrus	14,886.89	14,886.89	0.00	0.00%	104,963,104	105,328,298	365,194	0.35%
10 Clay	37,244.42	37,244.42	0.00	0.00%	261,586,294	261,774,504	188,210	0.07%
11 Collier	45,857.81	45,857.81	0.00	0.00%	376,583,631	377,682,379	1,098,748	0.29%
12 Columbia	10,180.62	10,180.62	0.00	0.00%	71,710,734	71,693,862	(16,872)	-0.02%
13 Dade	355,268.71	355,268.71	0.00	0.00%	2,587,363,743	2,587,721,458	357,715	0.01%
14 DeSoto	4,843.29	4,843.29	0.00	0.00%	35,297,179	35,648,592	351,413	1.00%
15 Dixie	2,134.50	2,134.50	0.00	0.00%	15,924,623	15,914,742	(9,881)	-0.06%
16 Duval	129,115.85	129,115.85	0.00	0.00%	920,810,304	921,337,920	527,616	0.06%
17 Escambia	40,078.63	40,078.63	0.00	0.00%	284,183,574	284,179,646	(3,928)	0.00%
18 Flagler	12,799.72	12,799.72	0.00	0.00%	88,618,735	88,516,595	(102,140)	-0.12%
19 Franklin	1,208.92	1,208.92	0.00	0.00%	9,754,882	9,673,645	(81,237)	-0.83%
20 Gadsden	5,293.68	5,293.68	0.00	0.00%	39,015,177	39,044,045	28,868	0.07%
21 Gilchrist	2,658.14	2,658.14	0.00	0.00%	20,931,665	20,914,457	(17,208)	-0.08%
22 Glades	1,685.53	1,685.53	0.00	0.00%	13,218,248	13,115,336	(102,912)	-0.78%
23 Gulf	1,852.93	1,852.93	0.00	0.00%	14,214,530	14,315,136	100,606	0.71%
24 Hamilton	1,717.87	1,717.87	0.00	0.00%	13,198,662	13,168,043	(30,619)	-0.23%
25 Hardee	5,233.34	5,233.34	0.00	0.00%	36,742,361	36,654,734	(87,627)	-0.24%
26 Hendry	7,123.70	7,123.70	0.00	0.00%	51,374,854	51,392,928	18,074	0.04%
27 Hernando	22,070.92	22,070.92	0.00	0.00%	155,941,767	156,492,432	550,665	0.35%
28 Highlands	12,260.50	12,260.50	0.00	0.00%	84,974,187	85,081,132	106,945	0.13%
29 Hillsborough	212,126.50	212,126.50	0.00	0.00%	1,509,343,743	1,505,736,533	(3,607,210)	-0.24%
30 Holmes	3,160.74	3,160.74	0.00	0.00%	23,684,015	23,727,967	43,952	0.19%
31 Indian River	17,373.57	17,373.57	0.00	0.00%	125,310,207	126,371,326	1,061,119	0.85%
32 Jackson	6,484.39	6,484.39	0.00	0.00%	46,885,237	47,094,709	209,472	0.45%
33 Jefferson	766.82	766.82	0.00	0.00%	6,941,861	6,950,772	8,911	0.13%
34 Lafayette	1,193.02	1,193.02	0.00	0.00%	9,048,186	9,076,612	28,426	0.31%
35 Lake	41,893.48	41,893.48	0.00	0.00%	289,924,485	291,368,605	1,444,120	0.50%
36 Lee	92,019.83	92,019.83	0.00	0.00%	676,113,505	675,988,884	(124,621)	-0.02%
37 Leon	33,687.16	33,687.16	0.00	0.00%	240,231,266	240,362,132	130,866	0.05%
38 Levy	5,306.95	5,306.95	0.00	0.00%	40,166,926	40,254,375	87,449	0.22%
39 Liberty	1,367.96	1,367.96	0.00	0.00%	11,343,715	11,261,432	(82,283)	-0.73%
40 Madison	2,656.77	2,656.77	0.00	0.00%	19,703,231	19,633,253	(69,978)	-0.36%
41 Manatee	47,899.62	47,899.62	0.00	0.00%	342,671,099	341,002,430	(1,668,669)	-0.49%
42 Marion	42,260.02	42,260.02	0.00	0.00%	289,558,239	290,928,588	1,370,349	0.47%
43 Martin	19,098.04	19,098.04	0.00	0.00%	143,801,411	143,949,437	148,026	0.10%
44 Monroe	8,067.72	8,067.72	0.00	0.00%	73,397,373	73,307,082	(90,291)	-0.12%
45 Nassau	11,511.86	11,511.86	0.00	0.00%	82,690,236	82,635,273	(54,963)	-0.07%
46 Okaloosa	30,520.57	30,520.57	0.00	0.00%	221,057,008	221,542,096	485,088	0.22%
47 Okeechobee	6,537.04	6,537.04	0.00	0.00%	46,717,496	46,636,293	(81,203)	-0.17%
48 Orange	199,986.38	199,986.38	0.00	0.00%	1,427,352,799	1,423,966,717	(3,386,082)	-0.24%
49 Osceola	63,062.73	63,062.73	0.00	0.00%	431,884,744	432,662,406	777,662	0.18%
50 Palm Beach	187,935.23	187,935.23	0.00	0.00%	1,413,934,239	1,411,610,775	(2,323,464)	-0.16%
51 Pasco	71,306.32	71,306.32	0.00	0.00%	509,692,528	511,362,021	1,669,493	0.33%
52 Pinellas	101,906.57	101,906.57	0.00	0.00%	734,451,611	736,294,839	1,843,228	0.25%
53 Polk	100,286.10	100,286.10	0.00	0.00%	693,219,143	695,683,376	2,464,233	0.36%
54 Putnam	10,817.27	10,817.27	0.00	0.00%	76,725,150	76,691,858	(33,292)	-0.04%
55 St. Johns	37,350.25	37,350.25	0.00	0.00%	261,784,900	262,350,476	565,576	0.22%
56 St. Lucie	38,424.97	38,424.97	0.00	0.00%	271,067,888	271,562,112	494,224	0.18%
57 Santa Rosa	26,330.10	26,330.10	0.00	0.00%	184,908,721	185,148,503	239,782	0.13%
58 Sarasota	42,535.62	42,535.62	0.00	0.00%	333,799,952	334,358,764	558,812	0.17%
59 Seminole	67,002.39	67,002.39	0.00	0.00%	464,864,245	465,353,282	489,037	0.11%
60 Sumter	8,304.01	8,304.01	0.00	0.00%	61,226,371	60,881,748	(344,623)	-0.56%
61 Suwannee	6,029.21	6,029.21	0.00	0.00%	40,599,628	40,694,440	94,812	0.23%
62 Taylor	2,604.11	2,604.11	0.00	0.00%	19,112,454	18,935,810	(176,644)	-0.92%
63 Union	2,291.74	2,291.74	0.00	0.00%	17,089,988	17,017,648	(72,340)	-0.42%
64 Volusia	63,485.52	63,485.52	0.00	0.00%	441,524,035	444,110,777	2,586,742	0.59%
65 Wakulla	5,062.67	5,062.67	0.00	0.00%	35,489,728	35,761,798	272,070	0.77%
66 Walton	8,893.54	8,893.54	0.00	0.00%	67,506,017	67,708,015	199,998	0.30%
67 Washington	3,176.89	3,176.89	0.00	0.00%	23,737,933	23,693,801	(44,132)	-0.19%
68 Washington Special	170.14	170.14	0.00	0.00%	1,263,621	1,262,187	(1,434)	-0.11%
69 FAMU Lab School	464.02	464.02	0.00	0.00%	4,079,697	4,088,455	8,758	0.21%
70 FAU - Palm Beach	1,081.18	1,081.18	0.00	0.00%	8,716,210	8,724,544	8,334	0.10%
71 FAU - St. Lucie	1,417.86	1,417.86	0.00	0.00%	10,086,173	10,083,564	(2,609)	-0.03%
72 FSU Lab - Broward	693.99	693.99	0.00	0.00%	5,529,290	5,535,491	6,201	0.11%
73 FSU Lab - Leon	1,712.22	1,712.22	0.00	0.00%	12,414,031	12,409,406	(4,625)	-0.04%
74 UF Lab School	1,144.74	1,144.74	0.00	0.00%	8,948,201	8,942,921	(5,280)	-0.06%
75 Virtual School	32,649.70	32,649.70	0.00	0.00%	171,975,517	171,631,651	(343,866)	-0.20%
TOTAL	2,807,961.85	2,807,961.85	0.00	0.00%	20,156,924,128	20,172,159,643	15,235,515	0.08%