



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

System: Escambia County

Priority: 1

Project Name:	Escambia County High School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2024
Projected Completion Year:	2027
Project Budget:	\$175,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Phase 3 and 4 Re-design and paving of the Main Parking Lot at Escambia County High School

Priority: 2

Project Name:	Escambia County Board Of Education
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Federal Funds
Funding Year:	2024
Projected Completion Year:	2024
Project Budget:	\$180,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Flooring Upgrade - Replace carpet with LVT (Multiple locations - FES, Pollard McCall, Escambia County High School)



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 3

Project Name: Escambia County Board Of Education
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$1,400,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: HVAC Filtration System Project - Escambia County Middle School

Priority: 4

Project Name: Escambia County High School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$136,815.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Cost of drawings for ECHS Field HouseRenovation of ECHS Athletic Field House Total estimated cost of \$1,000,000Phase 1 of 2



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 5

Project Name: Escambia County High School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$863,185.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovation of and addition to Athletic Fieldhouse Phase 2 of 2

Priority: 6

Project Name: Flomaton Elementary School
Project Classification: Additions
Project Rationale: Student Enrollment
Project Substandard Classroom: Portable Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$1,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: Portable classrooms to accomodate student growth
Project Description: Portable classrooms to accomodate student growth



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 7

Project Name: Escambia County High School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2026
Project Budget: \$1,693,700.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition and renovation of the athletic field house for Escambia County High School

Priority: 8

Project Name: W S Neal High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$49,500.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Paving of parking area for softball



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 9

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$180,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Flooring Upgrade to replace carpet with LVT - Multiple schools/locations: AC Moore, W. S. Neal Elementary, Rachel Patterson Elementary, Flomaton High School

Priority: 10

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$1,000,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Classroom upgrades to include lighting, furniture and flooring



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 11

Project Name: Escambia County High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$80,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Flooring Replacement Project -Cafeteria

Priority: 12

Project Name: A C Moore PK
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$40,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace HVAC unit at A C Moore



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 13

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance

Priority: 14

Project Name: Huxford Elementary School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2024
Projected Completion Year: 2026
Project Budget: \$8,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Construction of a new gymnasium and classroom wing.



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 15

Project Name: W S Neal High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Athletic concession stand, press box, and restroom facility for Girls Softball for the HS

Priority: 16

Project Name: Escambia County High School
Project Classification: Electrical Only
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Fire Alarm System



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 17

Project Name: W S Neal Middle School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$40,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace HVAC system at W. S. Neal Middle

Priority: 18

Project Name: W S Neal Elementary School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$40,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace HVAC system



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 19

Project Name: Flomaton High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$40,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Partial Re-roofing for Flomaton High School

Priority: 20

Project Name: W S Neal High School
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Control units for lighting, AC and Heating. Power Management



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 21

Project Name: W S Neal Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$60,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom: Restroom renovation and improvements
Project Description: Replace restroom partitions.

Priority: 22

Project Name: Rachel Patterson Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2025
Projected Completion Year: 2028
Project Budget: \$450,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replacement of eaves and soffits



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 23

Project Name: W S Neal High School
Project Classification: Additions and Renovations
Project Rationale: Educational Programs
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2025
Projected Completion Year: 2028
Project Budget: \$10,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Auditorium for HS

Priority: 24

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2025
Projected Completion Year: 2025
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 25

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2025
Projected Completion Year: 2025
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance

Priority: 26

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 27

Project Name: Escambia County High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2027
Projected Completion Year: 2028
Project Budget: \$400,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Concession stands and restroom building for HS

Priority: 28

Project Name: Flomaton High School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2028
Projected Completion Year: 2028
Project Budget: \$3,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Athletic Field House for HS



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 29

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2028
Projected Completion Year: 2028
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance