

**Randolph County School System**  
**Facility Needs - Prioritized**  
**Plan Revised 3/5/2021**

**REVISED Year 6 - 2019-2020**

| School                   | Need                          | Estimated Cost        |      |
|--------------------------|-------------------------------|-----------------------|------|
| Liberty Elementary       | Roof replacement              | \$84,108.00           | 100% |
| Trinity HS               | Roof replacment               | \$205,774.00          | 71%  |
| Archdale-Trinity MS      | Replacement Doors             | \$44,000.00           | 100% |
| Eastern Randolph HS      | Replacement Doors             | \$31,500.00           | 100% |
| Southwestern Randolph HS | Replacement Doors             | \$7,500.00            | 100% |
| Randleman HS             | 2 story railing work          | \$300,000.00          |      |
| Southwestern Randolph HS | Update cooking lab            | \$25,000.00           |      |
| Trinity HS               | Update stadium poles/lighting | \$137,565.00          | 100% |
| Eastern Randolph HS      | HVAC replacement              | \$29,750.00           | 100% |
| Farmer Elem              | HVAC replacement              | \$65,750.00           | 100% |
| Ramseur Elem             | HVAC replacement              | \$35,750.00           | 100% |
| Trinity HS               | HVAC replacement              | \$53,750.00           | 100% |
| New Market Elementary    | Connect to new waterline      | \$50,256.00           | 100% |
|                          | <b>Year 6 Total</b>           | <b>\$1,070,703.00</b> |      |

**REVISED Year 7 - 2020-2021**

| School                       | Need                  | Estimated Cost        |      |
|------------------------------|-----------------------|-----------------------|------|
| Tabernacle Elementary        | Roof replacement      | \$75,406.00           | 50%  |
| Eastern Randolph HS          | Roof replacement      | \$21,600.00           | 100% |
| Randleman HS                 | Roof replacement      | \$137,843.00          | 50%  |
| Franklinville Elementary     | Roof replacement      | \$321,966.00          | 47%  |
| Trinity HS                   | Bleacher replacements | \$275,000.00          | 100% |
| Grays Chapel Elementary      | HVAC replacements     | \$25,800.00           | 100% |
| Randleman Middle             | HVAC replacements     | \$27,960.00           | 100% |
| Archdale-Trinity Middle      | HVAC replacements     | \$4,675.00            | 100% |
| Southwestern Randolph Middle | HVAC replacements     | \$62,087.00           | 100% |
| Southwestern Randolph High   | HVAC replacements     | \$10,275.00           | 100% |
| Uwharrie Ridge               | HVAC replacements     | \$56,894.00           | 100% |
|                              | <b>Year 7 Total</b>   | <b>\$1,019,506.00</b> |      |

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**REVISED Year 8 - 2021-2022**

| School                             | Need                       | Estimated Cost        |      |
|------------------------------------|----------------------------|-----------------------|------|
| Ramseur Elementary                 | Roof Replacement           | \$51,000.00           | 100% |
| Southwestern Randolph MS           | Roof Replacement           | \$112,000.00          |      |
| Trindale Elementary                | Roof replacement           | \$207,382.00          |      |
| Grays Chapel Elementary            | Roof replacement           | \$109,190.00          |      |
| Eastern Randolph HS                | Update auditorium seating  | \$120,000.00          | 100% |
| Eastern Randolph HS                | Update auditorium lighting | \$35,000.00           | 100% |
| Randleman HS                       | Update auditorium lighting | \$35,000.00           | 100% |
| Southwestern Randolph HS           | Update auditorium lighting | \$35,000.00           | 100% |
| Trinity HS                         | Update auditorium lighting | \$35,000.00           | 100% |
| RMS, Ramseur, SWRHS, Fville, NERMS | HVAC replacements          | \$280,000.00          | 80%  |
|                                    | <b>Year 8 Total</b>        | <b>\$1,019,572.00</b> |      |

**REVISED Year 9 - 2022-2023**

| School                   | Need                | Estimated Cost        |  |
|--------------------------|---------------------|-----------------------|--|
| Level Cross Elementary   | Roof replacements   | \$475,936.00          |  |
| Trinity HS               | Roof replacements   | \$168,857.00          |  |
| Southwestern Randolph HS | Roof replacements   | \$36,000.00           |  |
| Trindale Elementary      | Roof replacements   | \$83,622.00           |  |
|                          | HVAC replacements   | \$225,000.00          |  |
|                          | Door replacments    | \$30,000.00           |  |
|                          | <b>Year 9 Total</b> | <b>\$1,019,415.00</b> |  |

**Years 6-9 Total: \$4,129,196**

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**Year 10 - 2023-2024**

| School               | Need              | Estimated Cost         | % Complete |
|----------------------|-------------------|------------------------|------------|
| Eastern Randolph HS  | Roof replacements | \$ 1,158,000.00        |            |
| <b>Year 10 Total</b> |                   | <b>\$ 1,158,000.00</b> |            |

**Year 11 - 2024-2025**

| School                   | Need                 | Estimated Cost         | % Complete |
|--------------------------|----------------------|------------------------|------------|
| Archdale Elementary      | Door Replacements    | \$ 20,379.00           |            |
| Archdale Trinity MS      | Door Replacements    | \$ 52,852.00           |            |
| Eastern Randolph HS      | Door Replacements    | \$ 62,894.00           |            |
| Grays Chapel Elementary  | Door Replacements    | \$ 34,970.00           |            |
| Liberty Elementary       | Door Replacements    | \$ 46,968.00           |            |
| Ramseur Elementary       | Door Replacements    | \$ 20,268.00           |            |
| Randleman HS             | Door Replacements    | \$ 33,942.00           |            |
| Seagrove Elementary      | Door Replacements    | \$ 5,134.00            |            |
| Southwestern Randolph HS | Door Replacements    | \$ 86,896.00           |            |
| Trindale Elementary      | Door Replacements    | \$ 34,283.00           |            |
| Trinity HS               | Door Replacements    | \$ 186,215.00          |            |
| Southwestern Randolph HS | Roof Replacement     | \$ 36,000.00           |            |
| Archdale Elementary      | Roof Replacement     | \$ 8,580.00            |            |
| Franklinville Elem       | Roof Replacement     | \$ 88,776.00           |            |
|                          | HVAC Replacement     | \$ 200,000.00          |            |
|                          | Flooring Replacement | \$ 100,000.00          |            |
| <b>Year 11 Total</b>     |                      | <b>\$ 1,018,157.00</b> |            |

**Year 12 - 2025-2026**

| School               | Need             | Estimated Cost         | % Complete |
|----------------------|------------------|------------------------|------------|
| Hopewell Elem        | Roof Replacement | \$ 475,936.00          |            |
| Southmont Elem       | Roof Replacement | \$ 578,482.00          |            |
| <b>Year 12 Total</b> |                  | <b>\$ 1,054,418.00</b> |            |

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**Year 13 - 2026-2027**

| School         | Need                 | Estimated Cost         | % Complete |
|----------------|----------------------|------------------------|------------|
| Liberty Elem   | Roof Replacement     | \$ 49,616.00           |            |
| New Market     | Roof Replacement     | \$ 7,548.00            |            |
| Ramseur Elem   | Roof Replacement     | \$ 32,000.00           |            |
| Randleman Elem | Roof Replacement     | \$ 186,699.00          |            |
| Seagrove Elem  | Roof Replacement     | \$ 396,000.00          |            |
|                | HVAC Replacement     | \$ 350,000.00          |            |
|                | <b>Year 13 Total</b> | <b>\$ 1,021,863.00</b> |            |

**Year 14 - 2027-2028**

| School                   | Need                 | Estimated Cost         | % Complete |
|--------------------------|----------------------|------------------------|------------|
| Southwestern Randolph HS | Roof Replacement     | \$ 1,106,430.00        |            |
|                          | <b>Year 14 Total</b> | <b>\$ 1,106,430.00</b> |            |

**Year 15 - 2028-2029**

| School                   | Need                 | Estimated Cost         | % Complete |
|--------------------------|----------------------|------------------------|------------|
| Southwestern Randolph MS | Roof Replacement     | \$ 565,300.00          |            |
| John Lawrence Elem       | Roof Replacement     | \$ 191,125.00          |            |
|                          | HVAC Replacement     | \$ 250,000.00          |            |
|                          | <b>Year 15 Total</b> | <b>\$ 1,006,425.00</b> |            |

**Year 16 - 2029-2030**

| School                   | Need                 | Estimated Cost         | % Complete |
|--------------------------|----------------------|------------------------|------------|
| Farmer Elementary        | Roof Replacement     | \$ 600,000.00          |            |
| Southeastern Randolph MS | Roof Replacement     | \$ 495,118.00          |            |
|                          | <b>Year 16 Total</b> | <b>\$ 1,095,118.00</b> |            |

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**Year 17 - 2030-2031**

| School              | Need                 | Estimated Cost         | % Complete |
|---------------------|----------------------|------------------------|------------|
| Uwharrie Ridge 6-12 | Roof Replacement     | \$ 394,036.00          |            |
| Grays Chapel Elem   | Roof Replacement     | \$ 115,478.00          |            |
| New Market Elem     | Roof Replacement     | \$ 203,130.00          |            |
|                     | HVAC Replacement     | \$ 300,000.00          |            |
|                     | <b>Year 17 Total</b> | <b>\$ 1,012,644.00</b> |            |

**Year 18 - 2031-2032**

| School | Need                 | Estimated Cost       | % Complete |
|--------|----------------------|----------------------|------------|
|        | HVAC Replacement     | \$ 300,000.00        |            |
|        |                      |                      |            |
|        | <b>Year 18 Total</b> | <b>\$ 300,000.00</b> |            |

**Grand total years 6-18 \$12,902,251**