

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

027

NAME OF SCHOOL OR COST CENTER Flomaton High School - 0050

Grade Levels Grades 7th - 12th

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

504.6

Earned Units

Teachers	27.41 27.91
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	1.50 1.00
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.91

Salaries

\$1,802,438

Fringe Benefits

\$689,385

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	<u>\$22,337</u>
Technology	(\$500/unit)	<u>\$15,955</u>
Library Enhancement	(\$157.72/unit)	<u>5033</u>
Professional Development	(\$100/unit)	<u>\$3,191</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$37,845</u>

Total Foundation Program

\$2,576,184

II. PROJECTED ENROLLMENT BY SCHOOL

504.60

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	27.91			.69	<u>28.60</u>
Librarians	1.00				<u>1.00</u>
Counselors	1.00				<u>1.00</u>
Administrators	2.00				<u>2.00</u>
Certified Support Personnel	0				<u>0</u>
Non. Cert. Supp. Personnel	0	7.67	10.36		<u>18.03</u>
Total	31.91	7.67	10.36	.69	<u>50.63</u>