

Tawas Area Schools

245 West M-55 • Tawas City, MI 48763
John R. Klinger, Superintendent
Telephone (989) 984-2250 • Fax (989) 984-2253

Budget and Financial Goals

Ideas for improvement in this goal area

- Financially responsible decisions
- Utilize available resources including alternative sources like grants
- Maintain a balanced budget.

Examples of the process and format are below. We will use this throughout the evening for all goals we create:

GOAL STATEMENT:

- We will maintain fiscal responsibility while offering excellent student opportunities.

Objectives:

- Maintain a balanced budget
 - Timing of budget process
 - Getting input
 - Developing parameters
 - Fund balance
 - No cost to this process
- Utilize alternative funding such as grants
 - Complete Consolidated Application (Fed. Program Dir. annually with amendments throughout the year)
 - Administration will seek opportunities when they are available.
 - Continue to assign the state/federal program director annually.
- Utilize budget projections to develop effective programming and costs
 - Budget projection monitoring
 - Monitor trends in existing program costs
- Maintain the same or increased student opportunities
 - Include a student engagement goal within MiCIP Platform
 - Continue extra-curricular activities such as Fine Arts, clubs, sports, and events.
- Keep the Board informed of legislative decisions surrounding State level budgeting.
 - MASA/MASB weekly updates
 - Budget Committee Meetings and Board of Education budgetary updates completed three to four times per year.

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