Roosevelt STAY Opportunity Academy SY 20-21 LSAT Committee Notes

Vision: Equity and excellence for every student, every day **Core Values:** Collaboration, Accountability, Respect, Diversity

Date: 12/2/20 Time: 3:00 pm; *Meeting recorded by Ms. Mullins beginning 3:06pm*

AGENDA

Meeting Facilitator: Mr. Shell

Secretary: Ms. Mullins

Members: Ms. Crumlin, Mrs. Begazo, Ms. Feinberg, Ms. Hurt, Mrs. Mitchell, Ms. Mullins Mr. Shell and Mr. Little

- I. Enrollment Projections
 - Discussed this year's target 695 by Oct.2020; did not meet.
 - Committee brainstormed next year's target/recommendation.

 Mr. Little recommended dropping below 600 students; We need to develop a rationale for any changes. Drastic decrease should have data to support recommendation (trends);

• Mr. Shell – Shared considerations regarding surpassing goal. There is an opportunity to get additional staff; If we don't meet the numbers, then we don't retain resources. Made recommendation to reduce the number;

• LSAT members shared their current thoughts: team consensus to reduce the numbers based off current experience and trends. Team to look at data to support recommendation.

Q/A: Members discussed how enrollment numbers impacts the budget; inquired about last year's rational; discussed considerations for making recommendations; discussed possible outcomes such as recommendation getting rejected and committee having to review available options; Clarified "significant" decrease as at least by 100 students

II. Recommendation

• Staff to review data that Mr. Little made available in the chat. It gives insight to trends; data on failed courses; data on failing grade level multiple times.

• Ms. Feinberg recommended meeting Friday, Dec. 4, 2020 during lunch time. Gives staff time to review document and decide.

- III. Next Steps
 - Committee to meet on Friday Dec. 4, 2020 to propose recommended number
 - Mr. Little to send data points to review for Friday's meeting.

Next LSAT meeting Dec 4, 2020 @ 11:35pm

IV. Adjournment 3:28 p

Action Items:

Provide data points for LSAT committee to review in preparation for next meeting – **Mr.** Little

Review data points in preparation for next meeting – LSAT Committee