

VIDALIA CITY BOARD OF EDUCATION
TENTATIVE BUDGET FOR ALL FUNDS
JULY 1, 2022 THROUGH JUNE 30, 2023

ANTICIPATED REVENUES AND JULY 1, 2022 FUND EQUITY:

City of Vidalia, Ad Valorem, 15 Mills(Toombs),15 Mills(Montgomery)	4,833,841.00
Other Local Sources of Revenue	1,974,605.00
SPLOST Proceeds	2,951,200.00
State Sources	16,057,983.00
Federal Sources	9,940,780.00
Enterprise	73,250.00
School Nutrition Program	2,095,731.00
Debt Services	1,428,150.00
Capital Projects	800,000.00
Anticipated Fund Equity, All Funds, July 1, 2022	<u>12,182,396.51</u>
	<u>52,337,936.51</u>

ANTICIPATED EXPENDITURES AND JUNE 30, 2023 FUND EQUITY:

Direct Instruction	22,733,208.30
Pupil Services	1,634,503.71
Improvement of Instructional Services	921,944.93
Educational Media Services	585,559.85
Federal Grants Administration	136,092.64
General Administration Services	516,220.00
School Administration Services	1,601,295.18
Business Services	324,689.69
Maintenance & Operations of Plant Services	2,406,932.75
Student Transportation Services	749,838.87
Central Support Services	630,095.90
Other Support Services	42,500.00
Outgoing Transfers - Other Funds	2,577,150.00
Community Service Operations	73,250.00
School Nutrition Program	1,859,760.00
Capital Projects	3,500,000.00
Debt Services	1,433,150.00
Anticipated Fund Equity, All Funds, June 30, 2023	<u>10,611,744.69</u>
	<u>52,337,936.51</u>

Public hearings will be held on Monday, June 13th at 12:00 p.m.
and Tuesday, June 14th at 4:00 p.m. for discussion of the proposed budget.
The budget will be considered for final adoption at 5:00p.m., June 14, 2022
All meetings will be held at the Vidalia Board of Education Administration Office.