

06-20-2023
2021-2022

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
All Funds Combined Expenditures

Gadsden School District
CARTER PARRAMORE ACADEMY

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	187,269	52,546	6,223	5,725	360	201	252,324
9-12 BASIC	103	175,316	48,982	7,876	6,067	331	194	238,766
SUBTOTAL FOR BASIC PROGRAMS		362,585	101,528	14,099	11,792	691	395	491,090
4-8 ESE BASIC	112	70,277	19,891	2,339	2,151	135	75	94,868
9-12 ESE BASIC	113	63,594	18,017	2,101	1,933	121	68	85,834
EXCEPTIONAL STUDENT LEVEL 4	254	3,162	893	102	94	5	3	4,259
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		137,033	38,801	4,542	4,178	261	146	184,961
CAREER EDUCATION GRADES 9-12	300	22,240	6,247	748	688	43	24	29,990
SUBTOTAL FOR CAREER EDUCATION		22,240	6,247	748	688	43	24	29,990
SUBTOTAL FOR ALL FEFP PROGRAMS		521,858	146,576	19,389	16,658	995	565	706,041
TOTAL FOR ALL PROGRAMS		521,858	146,576	19,389	16,658	995	565	706,041