

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).		X	X

STRATEGY	
Strategy #1	Time and attention: Hire 2 HQ elementary teachers for class size reduction in grades 1 and 2. All K-3 classes at Clatskanie Elementary school will have 3 teachers. The focus will be foundational reading and numeracy skills. Hire 1 FTE teacher to support PD, student needs, and "tap-out"
Strategy #2	Student Mental Health and SEL Needs: Contract with Columbia County Health for an additional 2 days per week of counseling for students in grades K-12
Strategy #3	
Strategy #4	Purchase supplies and materials needed to support student learning and growth Health and Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if Available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	2 FTE Elementary	S1	\$ 166,574.64	<input checked="" type="checkbox"/>	\$ 169,344.54	<input checked="" type="checkbox"/>	\$ 172,169.82	<input checked="" type="checkbox"/>
2	Contract with Columbia County Health for 2 days per week of additional mental health support for students.	S2	\$ 17,900.00	<input type="checkbox"/>	\$ 22,000.00	<input type="checkbox"/>	\$ 22,000.00	<input type="checkbox"/>
3	Purchase technology, supplies, materials, curriculum needed to support the variety of options for students during pandemic: CDL, B&M, hybrid, homeschool	S3	\$ 99,373.06	<input type="checkbox"/>	\$ 99,373.06	<input type="checkbox"/>	\$ 99,653.67	<input type="checkbox"/>
4	Purchase sanitation, Personal Protection, additional masks, barriers, as	S4	\$ 10,000.00	<input type="checkbox"/>	\$ 10,500.00	<input type="checkbox"/>	\$ 10,500.00	<input type="checkbox"/>
5	Hire 1 teacher to provide relief and opportunities for teachers to observe.	S1	\$ 80,823.27	<input type="checkbox"/>	\$ 81,803.74	<input type="checkbox"/>	\$ 83,141.23	<input type="checkbox"/>
6				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
7				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
8				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
9				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
10				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
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15				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
16				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
17				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
18				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
19				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
20				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
21				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
22				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
23				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
24				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
25				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
26				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
27				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
28				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
29				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
30				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
TOTAL			\$ 374,470.97		\$ 383,021.34		\$ 387,464.72	

Total District Allocation \$1,144,957.03

	Budgeted or Estimated		Progress toward meeting minimum 20% on learning loss (%)	Minimum 20% Requirement
Year 1	\$374,470.97	\$166,574.64		
Year 2	\$383,021.34	\$169,344.54		
Year 3	\$387,464.72	\$172,169.82		
	\$1,144,957.03	\$508,089.00	221.88%	\$228,991.41