

**Tentative Budget**  
**Quitman County Board of Education**  
**July 1, 2025-June 30, 2026**

<b>Anticipated Revenue</b>	
Local Taxes	\$ 1,117,104
State Revenue	\$ 3,796,535
Federal Sources	\$ 873,771
Other Local Sources	\$ 689,043
Other Revenue	\$ 97,000
<b>Total Anticipated Revenue</b>	<b>\$ 6,573,453</b>
<b>Anticipated Expenditures</b>	
Instruction	\$ 3,665,965
Pupil Services	\$ 209,061
Improvement Of Instruction	\$ 149,902
Media	\$ 113,289
General Administration	\$ 594,000
Business Administration	\$ 179,451
School Administration	\$ 623,498
Maintenance & Operations	\$ 640,568
Student Transportation	\$ 382,572
Other Support Services	\$ 15,147
<b>Total Anticipated Exp.</b>	<b>\$ 6,573,453</b>

Quitman County Board of Education will meet on August 12th at 6pm and August 18th at 10:00 a.m. for budget hearings. Final adoption will be on August 18, 2025 in the Quitman County Board room at 10:00 a.m.