

**Adopted Budget for
Date Adopted by Board:**

**2023-2024
August 30, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$5,429,054
5800	State Program Revenues	\$5,810,550
5900	Federal Programs	\$105,000
	Total Revenues	\$11,344,604

Expenditures:		
11	Instruction	\$5,514,551
12	Instructional Resources, Media	\$186,493
13	Curriculum Development & Staff	\$2,900
21	Instructional Leadership	\$0
23	School Leadership	\$588,495
31	Guidance & Counseling, Evaluation	\$248,945
32	Social Work Services	\$0
33	Health Services	\$146,067
34	Student Transportation	\$477,394
35	Food Services	\$91,117
36	Co-curricular/ Extra-curricular	\$477,783
41	General Administration	\$452,201
51	Plant Maintenance & Operations	\$1,697,822
52	Security and Monitoring	\$370,666
53	Data Processing	\$365,735
61	Community Service	\$0
71	Debt Service	\$252,531
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$351,866
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$120,000
	Total Adopted Expenditure Budget	\$11,344,566.00
	Difference in Revenue/Expenditures	\$38.00