

Sterling Board of Education
Agenda of the Regular Meeting
March 19, 2025
Community Room - 6:00pm
“EXCELLENCE WITH KINDNESS”

I. Call to Order

II. Pledge of Allegiance

III. Public Comment

IV. Reports and Communications

A. Correspondence

B. Consent Agenda

1. Minutes of Meeting February 19, 2025
2. Superintendent’s Report
3. Special Education Director’s Report
4. Principal’s Report
5. Clinical Supervisor’s Report
6. Monthly Check Register

C. Budget and Expense Report

D. Plainfield Board of Education Liaison

E. Personnel - Resignation/Retirement

V. Unfinished Business

- A. Review, discussion, and possible approval of declaring computers/chromebooks obsolete.

VI. New Business

- A. Presentation, review, discussion, and possible approval of the 25/26 FY School Budget.
- B. Review, discussion, and possible approval of adding Killingly High School as another traditional high school for Sterling students.

- C. Review, discussion, and possible approval of the Plainfield High School Cooperative Agreement.
- D. Review, discussion, and possible approval of the 2025-2026 School Calendar.
- E. Review, discussion, and approval of the 7th and 8th Grade Field Study trip to Roger William Park Zoo in Providence, Rhode Island on May 22, 2025.

VII. Committee Updates

- A. Policy
- B. Budget
- C. Negotiations

VIII. Recommendations, Questions and/or Comments

IX. Public Comment

X. Executive Session

- A. Residency Issues
- B. Personnel Matters

XI. Adjournment

DRAFT MINUTES
Sterling Board of Education
Minutes of the Regular Meeting
February 19, 2025
Community Room - 6:00pm
“EXCELLENCE WITH KINDNESS”

I. Call to Order

The meeting was called to order by Courtney Langlois, Board Chair at 6:00pm
Present: Dorothy Capobianco, Treasurer; Victoria Robinson-Lewis, Vice Treasurer;
John Brady, Board Member; Catherine Malo, Board Member

Absent: Jennifer Mossner, Board Vice Chair

Also Present: Theodore Friend, Superintendent; Heather Nickerson, Principal;
Laura Smith, Clinical Supervisor; Sara Howley, Business Manager;
Christine Chandler, Board Clerk

II. Pledge of Allegiance

- A motion was made by V. Robinson-Lewis and seconded by D. Capobianco to move Item A under New Business to III on the agenda.

III. New Business

- A. Introduction of 2024-2025 CAPSS award recipients, Mercedez Heltke and Drake McDonald. The CAPSS Award Ceremony will be held at Killingly High School on March 25, 2025 at 5:30pm.

Mrs. Nickerson shared a few words about each student's accomplishments. The students were congratulated by all in attendance and were presented with a card and gift card from the Board.

IV. Public Comment

No one was present

V. Reports and Communications

A. Correspondence

B. Consent Agenda

1. Minutes of Meeting January 15, 2025
2. Superintendent's Report
3. Special Education Director's Report
4. Principal's Report
5. Clinical Supervisor's Report
6. Monthly Check Register

- A motion made by V. Robinson-Lewis and seconded by D. Capobianco to approve the Consent Agenda as presented.
 - Vote: All in favor
 - Motion: Passed

C. Budget and Expense Report

- The audit is still being done and the school has provided all that the auditors have requested.
- We will be requesting to move the 24FY budget remaining balance \$83,245 to the 2% Non-Lapsing Account.
- We are still in good budget standing for this school year.
- We received the first estimate from the State for the Excess Cost Grant - Sterling capped at \$317,000, approx. 64% reimbursement. Legislation is meeting on Monday, February 24th to vote on providing an additional \$40 million in funding in the current FY25 - this would bring Sterling's projected reimbursement to \$389,000.
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- A motion made by D. Capobianco and seconded by J. Brady to approve the Budget and Expense report as presented.
 - Vote: All in favor
 - Motion: Passed

D. Plainfield Board of Education Liaison

J. Brady was able to attend the meeting and noted the following:

- There was a presentation by the after-school clubs 20% of the students attend the after-school programs.
- Early childhood program now is all partial day, they are looking to make it 1/3 full of the day.
- They are meeting with the SDE on Magnet High School Programming. They have not picked out the subject matter yet.
- Plainfield 25/26 proposed budget increase of 5.27%.

E. Personnel - Resignation/Retirement

None to report at this time

VI. Unfinished Business

No unfinished business at this time

VII. New Business

- A. Moved to III on the agenda
- B. Review, discussion, and possible approval of adding Killingly High School as another traditional high school for Sterling students.
 - It was decided by the Board to “Table” this until next month’s meeting on March 19, 2025.
- C. Review, discussion, and possible approval of a 3rd Grade Field Study to Southwick Zoo in Mendon, MA.
 - A motion made by V. Robinson-Lewis and seconded by C. Malo to approve 3rd grade’s field trip to Southwick Zoo, Mendon, MA.
 - Vote: All in favor
 - Motion: Passed
- D. Review, discussion and possible approval of declaring computers/chromebooks obsolete.
 - The Board decided to “Table” this until next month’s meeting on March 19, 2025 when a list of obsolete computers/chromebooks could be provided.
- E. Discussion and possible approval of giving Sterling Community School’s obsolete computer/chromebooks to community members in need.
 - A motion made by V. Robinson-Lewis and seconded by C. Malo to approve giving any computers/chromebooks that are declared obsolete to community members in need.
 - Vote: All in favor
 - Motion: Passed
- F. Review, discussion, and possible approval of the transfer of \$83,245 from the 23/24 Fiscal Year Budget to the 10-248A 2% Non-Lapsing Account.
 - A motion was made by V. Robinson-Lewis and seconded by C. Malo to approve the transfer of \$83,245 from the 23/24 budget to the 10-248A 2% Non-Lapsing Account.
 - Vote: All in favor
 - Motion: Passed

VIII. Committee Updates

- A. Policy
- B. Budget - 25/26 projected overall increase 2.7% - the state average is 5.52%
Budget will be presented to the Board at the March 19, 2025 meeting.
- C. Negotiations

IX. Recommendations, Questions and/or Comments

Nothing at this time

X. Public Comment

No one was present

XI. Executive Session

Not needed at this time

XII. Adjournment

- A motion made by V. Robinson-Lewis and seconded by D. Capobianco to adjourn the meeting.
 - Vote: All in favor
 - Motion: Passed

Meeting adjourned at: 6:25pm

Superintendent's Report

March 19, 2025

Budget

The 2024-2025 Budget is much tighter than was presented last month. Overall, we remain in good fiscal shape, however, out of district Special Education Placements have had a significant impact on this year's budget.

I will be presenting our recommended budget proposal at tonight's meeting.

Note: The Board of Finance meeting is scheduled for **March 20, 2025 at 7:00pm.**

High School

Tonight I will be seeking a vote to approve the agreements with Plainfield High School and Killingly High School.

Killingly High School guidance personnel provided a presentation to our 7th and 8th graders on Tuesday, March 4, 2025.

Technology Department

1. E-Rate

We have completed E-Rate filings for Sterling Community School for Category 1 services, which provides a 70% discount rate on our Internet service from Connecticut Education Network.

2. Backups

We are now backing up Staff & Faculty Google accounts in-addition to servers and file shares. There has been a shift towards malicious actors targeting e-mail systems. This will allow us to efficiently restore data in the event of a compromised account.

3. Phishing Simulation/Training

As of 3/1/2025, we have started Phishing Simulation/Training for Staff & Faculty. This service is offered free of charge by Fortinet and fulfils the needed requirements for our cyber liability insurance.

4. WiFi

Student and Staff Chromebooks will now automatically connect to the Public WiFi at Town Hall when in-range.

Maintenance Department

Nothing to report at this time

Special Services Report		BOE Meeting: March 19, 2025	Statistics as of February 28, 2025
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Student Count by Location, at the END of:	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Sterling Community School PrK-8th IEPs	66	59	57	58	59	60	60	62	62			
Sterling Community School PrK-8th 504s	24	16	17	17	18	21	22	23	24			
High School IEPs (Magnet: ACT, QMC, Killingly Vo Ag: Plainfield; STEM)	26	28	28	28	26	26	26	26	27			
High School 504's (Magnet: ACT, QMC, Killingly Vo Ag: Plainfield; STEM)	21	20	20	20	20	20	20	19	18			
Out of District-Special Tuition	10	12	12	11	14	14	15	15	14			
Total Students with IEPs	102	99	97	97	99	100	101	103	103			
Total Students with 504s	45	36	37	37	38	41	42	42	42			

Principal's Report

March 19, 2025

SCS Advancement Plan - Goal #3

- PDEC
 - Sterling Educator Evaluation and Support Plan
 - Second observations of professional practice will be completed by the end of March for non-tenured staff
 - Informal observations of 5-10 minutes continue throughout the year
 - Professional Development
 - Our ELA series - HMH is providing a full day of training on March 19th
 - Anyone not involved in that training will be able to self-select their own professional learning for the day
- Attendance
 - March Madness Attendance Event
 - All students in all homeroom classes competing against each other (they earn a reward)
 - One homeroom moves on to the next bracket (earn a reward)
 - They compete against others in their wing and then by floor until we get a whole school winner (again, rewards after each week)
- Family Involvement
 - Math Mania - 1st grade, March 10th
 - Family Friday - Kindergarten, March 14th

SCS Advancement Plan - Goal # 6

- Social Emotional Team Meeting
 - Students selected for leadership activities off-site
 - Student group traveled to Montville Youth Group for a day of leadership training
- Academic Team Meeting
 - Protocol used for benchmark and progress monitoring meetings is being revised to make it easier for teachers to fill out

Winter Updates:

- Volleyball is underway and our team is doing well

Clinical/Behavioral Report

March 19, 2025

To: Sterling Board of Education
From: Laura Smith, Clinical Supervisor/Social Worker
Date: March 19, 2025
Subj: Clinical/Behavioral Report

Community (Strategic Plan Goal 5 & 6)

- Social Emotional Learning (SEL)- Planning for spring SELweb assessment to be completed. The data will be analyzed and used by teachers to inform their SEL instruction, and connect to needed resources.
- Collaboration with the Department of Children and Families liaisons, and other outside mental health resources to support children and families in need in our school community. Meet and plan with parents to connect with needed mental health resources for their children and families.
- Attendance Team meetings to increase student attendance and engage and plan with families to identify strategies to reduce barriers to school attendance.
- Collaboration with regional McKinney-Vento liaisons, our Transportation Director and other outside resources to support students and families experiencing homelessness in our school district. Upcoming McKinney-Vento Liaison Team Meeting 3/12/25
- Weekly team meetings -Collaboration, planning, and response with tiered teams to support PBIS, SEL, and Restorative Practices integration path. Behavior data team review and action planning.
- Behavioral data 2024-2025:

Number of Administrator-Managed Referrals by Month										
Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
0	7	20	13	9	17	13				

- LPC Grant 2024-2025 -The LPC Grant planning for our Mental Health Week March 17-22 is complete. We have secured the speaker for the Vaping Prevention and the youth speaker from the Minding your Mind organization.
- Wildcat Roar awards meeting and parent-teacher conferences completed.

Faculty & Staff (Strategic Plan Goal 2, 3, 4)

- PDEC - Continued Informal classroom observations throughout the year, three will be documented by end of year, and drop ins of 5-10 minutes throughout the year.. The drop-ins also support Tier 1 transitions, routines, and SEL/PBIS implementation. Completed mid-year goal meetings.

Sterling Board of Education

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE - Bank Hometown 490404101

From Date: 02/01/2025

To Date: 02/28/2025

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200881	02/07/2025	ALLSTATE	\$79.26	1059	Printed	Expense	☐		
200882	02/07/2025	AMAZON	\$1,095.63	1059	Printed	Expense	☐		
200883	02/07/2025	American Rides Livery Service, LLC	\$3,400.00	1059	Printed	Expense	☐		
200884	02/07/2025	AMERIPRISE FINANCIAL SERVICES, INC	\$442.00	1059	Printed	Expense	☐		
200885	02/07/2025	ANTHEM LIFE INSURANCE CO	\$470.70	1059	Printed	Expense	☐		
200886	02/07/2025	APPLE INC.	\$2,883.00	1059	Printed	Expense	☐		
200887	02/07/2025	AXA EQUITABLE	\$2,383.74	1059	Printed	Expense	☐		
200888	02/07/2025	CASELLA WASTE	\$620.55	1059	Printed	Expense	☐		
200889	02/07/2025	CDW GOVERNMENT INC	\$78.00	1059	Printed	Expense	☐		
200890	02/07/2025	CLEAN FOCUS DEVELOPMENT LLC	\$887.73	1059	Printed	Expense	☐		
200891	02/07/2025	DIME OIL COMPANY	\$20,424.81	1059	Printed	Expense	☐		
200892	02/07/2025	EASTCONN	\$6,270.00	1059	Printed	Expense	☐		
200893	02/07/2025	FIDELITY INVESTMENTS	\$1,200.00	1059	Printed	Expense	☐		
200894	02/07/2025	HARMONY HILL SCHOOL	\$6,906.48	1059	Printed	Expense	☐		
200895	02/07/2025	HEGGERTY PHONEMIC AWARENESS	\$89.00	1059	Printed	Expense	☐		
200896	02/07/2025	HORACE MANN LIFE INSURANCE COMPANY	\$2,741.42	1059	Printed	Expense	☐		
200897	02/07/2025	LAURA MIZE	\$316.15	1059	Printed	Expense	☐		
200898	02/07/2025	LIFESPAN SCHOOL SOLUTIONS INC	\$7,602.00	1059	Printed	Expense	☐		
200899	02/07/2025	MACGILL DISCOUNT MEDICAL SUPPLIES	\$248.90	1059	Printed	Expense	☐		
200900	02/07/2025	METLIFE 0837050	\$153.83	1059	Printed	Expense	☐		
200901	02/07/2025	NCS PEARSON	\$185.55	1059	Printed	Expense	☐		

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From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200902	02/07/2025	NEURO DEVELOPMENT OF WORDS LLC	\$1,870.00	1059	Printed	Expense	☐		
200903	02/07/2025	PEARSON ASSESSMENTS	\$334.54	1059	Printed	Expense	☐		
200904	02/07/2025	RAPTOR TECHNOLOGIES	\$730.00	1059	Printed	Expense	☐		
200905	02/07/2025	REBECCA TATRO	\$150.00	1059	Printed	Expense	☐		
200906	02/07/2025	RICOH USA, INC	\$1,263.37	1059	Printed	Expense	☐		
200907	02/07/2025	SERVICE MANAGEMENT GROUP LLC	\$14,035.00	1059	Printed	Expense	☐		
200908	02/07/2025	SHARP TRAINING INC	\$15,765.00	1059	Printed	Expense	☐		
200909	02/07/2025	SPECIAL ACCT EXCEL BENE OF CUSTOMERS	\$5,067.95	1059	Printed	Expense	☐		
200910	02/07/2025	STERLING EDUCATION ASSOCIATION	\$2,707.25	1059	Printed	Expense	☐		
200911	02/07/2025	THE LIGHTHOUSE	\$16,871.50	1059	Printed	Expense	☐		
200912	02/07/2025	TREASURER - STATE OF CT	\$396.00	1059	Printed	Expense	☐		
200913	02/07/2025	UPSEU 05745	\$722.64	1059	Printed	Expense	☐		
200914	02/07/2025	US BANK VOYAGER FLEET SYS	\$1,645.75	1059	Printed	Expense	☐		
200915	02/07/2025	WATERFORD COUNTRY SCHOOL, INC.	\$10,592.40	1059	Printed	Expense	☐		
200916	02/07/2025	UPSEU 05745	\$36.76	1060	Printed	Expense	☐		
200917	02/13/2025	AFLAC NEW YORK	\$914.06	1061	Printed	Expense	☐		
200918	02/13/2025	AMAZON	\$316.69	1061	Printed	Expense	☐		
200919	02/13/2025	ANDERSON MOTORS, INC.	\$2,288.33	1061	Printed	Expense	☐		
200920	02/13/2025	CABE	\$89.99	1061	Printed	Expense	☐		
200921	02/13/2025	CORPORATE BILLING LLC	\$1,821.74	1061	Printed	Expense	☐		
200922	02/13/2025	DIME OIL COMPANY	\$2,682.63	1061	Printed	Expense	☐		

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From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200923	02/13/2025	FRIEND, THEODORE F	\$105.84	1061	Printed	Expense	☐		
200924	02/13/2025	LAURA SMITH	\$321.00	1061	Printed	Expense	☐		
200925	02/13/2025	LIFESPAN SCHOOL SOLUTIONS INC	\$6,258.00	1061	Printed	Expense	☐		
200926	02/13/2025	PITNEY BOWES (METER)	\$244.20	1061	Printed	Expense	☐		
200927	02/13/2025	PMT ASSOCIATES INC	\$290.00	1061	Printed	Expense	☐		
200928	02/13/2025	RAVE WIRELESS INC	\$600.00	1061	Printed	Expense	☐		
200929	02/13/2025	SULLIVAN TIRE	\$774.00	1061	Printed	Expense	☐		
200930	02/13/2025	THE AMERICAN SCHOOL FOR THE DEAF	\$25,338.99	1061	Printed	Expense	☐		
200931	02/13/2025	VANDI AUTO SUPPLY	\$473.51	1061	Printed	Expense	☐		
200932	02/28/2025	AETNA HEALTH MANAGEMENT LLC	\$337.24	1062	Printed	Expense	☐		
200933	02/28/2025	ALLISON MCCARTHY	\$29.36	1062	Printed	Expense	☐		
200934	02/28/2025	AMAZON	\$2,184.74	1062	Printed	Expense	☐		
200935	02/28/2025	ANDERSON MOTORS, INC.	\$1,641.82	1062	Printed	Expense	☐		
200936	02/28/2025	ANTHEM BLUE CROSS/BLUE SHIELD	\$90,372.86	1062	Printed	Expense	☐		
200937	02/28/2025	APPLE INC.	\$1,151.95	1062	Printed	Expense	☐		
200938	02/28/2025	BENJAMIN RILEY BRUNSON	\$109.92	1062	Printed	Expense	☐		
200939	02/28/2025	BROOKE MONTECALVO	\$8.74	1062	Printed	Expense	☐		
200940	02/28/2025	CDW GOVERNMENT INC	\$78.00	1062	Printed	Expense	☐		
200941	02/28/2025	CHELSEY PUDLO	\$34.68	1062	Printed	Expense	☐		
200942	02/28/2025	CHLIC.	\$3,729.35	1062	Printed	Expense	☐		
200943	02/28/2025	CHRISTINE CHANDLER	\$61.98	1062	Printed	Expense	☐		
200944	02/28/2025	CORPORATE BILLING LLC	\$391.84	1062	Printed	Expense	☐		

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200945	02/28/2025	DANIEL BARRETT	\$54.96	1062	Printed	Expense	☐		
200946	02/28/2025	DIME OIL COMPANY	\$2,267.13	1062	Printed	Expense	☐		
200947	02/28/2025	EDWIN J PECKHAM	\$1,237.50	1062	Printed	Expense	☐		
200948	02/28/2025	EVERSOURCE	\$9,270.15	1062	Printed	Expense	☐		
200949	02/28/2025	FRIEND, THEODORE F	\$98.10	1062	Printed	Expense	☐		
200950	02/28/2025	GISEMI ROLLE	\$109.92	1062	Printed	Expense	☐		
200951	02/28/2025	GRANITE CITY ELECTRIC SUPPLY	\$804.04	1062	Printed	Expense	☐		
200952	02/28/2025	HOME DEPOT CREDIT SERVICES	\$657.22	1062	Printed	Expense	☐		
200953	02/28/2025	HORIZONS, INC	\$6,865.50	1062	Printed	Expense	☐		
200954	02/28/2025	JAMES N DEXTER	\$109.92	1062	Printed	Expense	☐		
200955	02/28/2025	Joe Warren & Sons Co, Inc	\$365.00	1062	Printed	Expense	☐		
200956	02/28/2025	KAINEN, ESCALERA AND MCHALE PC	\$137.50	1062	Printed	Expense	☐		
200957	02/28/2025	LF POWERS CO INC	\$241.30	1062	Printed	Expense	☐		
200958	02/28/2025	MHS INC	\$287.50	1062	Printed	Expense	☐		
200959	02/28/2025	NEW ENGLAND SERVICE & CONTROLS	\$1,256.00	1062	Printed	Expense	☐		
200960	02/28/2025	NEW ENGLAND TRANSIT	\$1,596.78	1062	Printed	Expense	☐		
200961	02/28/2025	PALMER SPRING COMPANY	\$150.00	1062	Printed	Expense	☐		
200962	02/28/2025	RONALD A VARGAS JR	\$164.88	1062	Printed	Expense	☐		
200963	02/28/2025	SCOTT BLEVONS	\$109.92	1062	Printed	Expense	☐		
200964	02/28/2025	SHAWN BATES	\$109.92	1062	Printed	Expense	☐		
200965	02/28/2025	STEVEN PHILLIPS	\$109.92	1062	Printed	Expense	☐		
200966	02/28/2025	VERIZON WIRELESS	\$312.93	1062	Printed	Expense	☐		
200967	02/28/2025	W B MASON CO INC	\$48.15	1062	Printed	Expense	☐		

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200968	02/28/2025	WALTER ZADORA	\$109.92	1062	Printed	Expense	☐		

Total Amount: \$299,792.53

End of Report

Sterling Board of Education

Budget and Expenses - BOE

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.1000.111.01.000.00.71	Certified Personnel	\$1,646,669.00	\$139,421.24	\$1,109,632.26	\$537,036.74	\$0.00	\$537,036.74	32.61%
A.1000.111.03.000.00.71	Certified Substitutes	\$50,000.00	\$4,975.00	\$27,150.00	\$22,850.00	\$0.00	\$22,850.00	45.70%
A.1000.112.01.000.00.71	Non Certified Personnel	\$91,755.00	\$8,348.53	\$55,085.96	\$36,669.04	\$0.00	\$36,669.04	39.96%
A.1000.112.02.000.00.71	Non Certified Substitutes	\$0.00	\$1,800.00	\$1,800.00	(\$1,800.00)	\$0.00	(\$1,800.00)	0.00%
A.1000.210.00.000.00.71	E/B Insurance	\$415,000.00	\$48,016.27	\$400,726.46	\$14,273.54	\$252,126.10	(\$237,852.56)	-57.31%
A.1000.220.00.000.00.70	E/B FICA/Medicare	\$34,721.00	\$2,914.35	\$21,428.68	\$13,292.32	\$0.00	\$13,292.32	38.28%
A.1000.240.00.000.00.71	E/B Other (Course Reim)	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
A.1000.320.01.000.00.71	Professional Development - Cer	\$15,000.00	\$0.00	\$862.20	\$14,137.80	\$0.00	\$14,137.80	94.25%
A.1000.330.01.106.00.71	Music Professional Services	\$500.00	\$0.00	\$520.00	(\$20.00)	\$0.00	(\$20.00)	-4.00%
A.1000.590.00.000.00.71	Printing	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1000.611.00.101.00.71	Language Arts Instructional Su	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.611.01.000.00.71	Instructional Supplies	\$10,000.00	\$136.51	\$1,375.27	\$8,624.73	\$0.00	\$8,624.73	86.25%
A.1000.611.01.102.00.71	Math Instructional Supplies	\$1,000.00	\$0.00	\$106.32	\$893.68	\$0.00	\$893.68	89.37%
A.1000.611.01.105.00.71	Art Instructional Supplies	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
A.1000.611.01.106.00.71	Music Instructional Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
A.1000.611.01.107.00.71	Health Instructional Supplies	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.611.01.108.00.71	PE Instructional Supplies	\$500.00	\$0.00	\$147.49	\$352.51	\$0.00	\$352.51	70.50%
A.1000.611.01.109.00.71	World Language Instructional S	\$500.00	\$0.00	\$329.00	\$171.00	\$0.00	\$171.00	34.20%
A.1000.641.01.000.00.71	Textbooks	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
A.1000.642.01.000.00.71	Consumable Workbooks	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1000.642.01.102.00.71	Math Consumable Workbooks	\$3,000.00	\$0.00	\$1,325.12	\$1,674.88	\$0.00	\$1,674.88	55.83%
A.1000.650.00.000.00.71	Educational Software Licenses/	\$33,990.00	\$0.00	\$2,066.07	\$31,923.93	\$24,155.20	\$7,768.73	22.86%
A.1000.690.01.103.00.71	Science Other Supplies	\$1,000.00	\$0.00	\$397.50	\$602.50	\$0.00	\$602.50	60.25%
A.1000.690.01.105.00.71	Art Other Supplies & Materials	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.690.01.106.00.71	Music Other Supplies & Materia	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.690.01.109.00.71	World Language Other Supplies	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.1000.730.00.000.00.71	Instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	\$18,540.00	\$1,263.37	\$9,326.76	\$9,213.24	\$5,729.48	\$3,483.76	18.79%
A.1000.739.01.106.00.71	Music Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
A.1000.890.00.000.00.71	Dues & Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Regular Program - 1000	\$2,343,775.00	\$206,875.27	\$1,632,279.09	\$711,495.91	\$282,010.78	\$429,485.13	18.32%
A.1200.111.00.000.00.71	Special Education Director	\$102,907.00	\$5,156.46	\$44,952.85	\$57,954.15	\$0.00	\$57,954.15	56.32%
A.1200.111.01.000.00.71	Certified Personnel	\$519,128.00	\$44,979.58	\$332,685.62	\$186,442.38	\$0.00	\$186,442.38	35.91%
A.1200.112.01.000.00.71	Non Certified Personnel	\$238,800.00	\$19,859.73	\$138,609.25	\$100,190.75	\$0.00	\$100,190.75	41.96%
A.1200.112.02.000.00.71	Non Certified Substitutes	\$5,000.00	\$0.00	\$2,250.00	\$2,750.00	\$0.00	\$2,750.00	55.00%
A.1200.210.00.000.00.71	E/B Insurance	\$272,260.00	\$24,772.64	\$188,093.43	\$84,166.57	\$201,956.75	(\$117,790.18)	-43.26%
A.1200.220.00.000.00.70	E/B FICA/Medicare	\$31,572.00	\$1,962.81	\$14,543.75	\$17,028.25	\$0.00	\$17,028.25	53.93%
A.1200.240.00.000.00.71	E/B Other	\$4,715.00	\$135.58	\$3,224.06	\$1,490.94	\$3,841.24	(\$2,350.30)	-49.85%
A.1200.320.00.000.00.71	Professional Development - Cer	\$2,000.00	\$0.00	\$1,735.00	\$265.00	\$0.00	\$265.00	13.25%
A.1200.322.01.000.00.71	Professional Dev - Non Cert	\$1,800.00	\$290.00	\$290.00	\$1,510.00	\$0.00	\$1,510.00	83.89%
A.1200.330.00.000.00.71	Professional & Technical Svcs	\$31,760.00	\$1,870.00	\$13,727.50	\$18,032.50	\$20,497.50	(\$2,465.00)	-7.76%
A.1200.330.01.000.00.71	Evaluation Services	\$10,000.00	\$0.00	\$5,070.00	\$4,930.00	\$0.00	\$4,930.00	49.30%
A.1200.330.02.000.00.71	Assistive Technology	\$3,000.00	\$1,210.72	\$2,879.64	\$120.36	\$0.00	\$120.36	4.01%
A.1200.580.00.000.00.71	Travel	\$500.00	\$203.94	\$203.94	\$296.06	\$0.00	\$296.06	59.21%
A.1200.611.01.000.00.71	Instructional Supplies	\$2,000.00	\$0.00	\$750.45	\$1,249.55	\$0.00	\$1,249.55	62.48%
A.1200.611.02.000.00.71	Testing Supplies	\$1,500.00	\$520.09	\$2,997.17	(\$1,497.17)	\$834.77	(\$2,331.94)	-155.46%
A.1200.630.00.000.00.71	Special Ed Incentive	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
A.1200.641.02.000.00.71	Consumable Workbooks	\$500.00	\$316.15	\$316.15	\$183.85	\$0.00	\$183.85	36.77%
A.1200.650.00.000.00.71	Educational Software Licenses/	\$2,250.00	\$0.00	\$1,995.00	\$255.00	\$0.00	\$255.00	11.33%
A.1200.690.00.000.00.72	Other Supplies & Materials	\$1,000.00	\$445.95	\$540.19	\$459.81	\$340.93	\$118.88	11.89%

Sterling Board of Education

Budget and Expenses - BOE

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.1200.700.00.000.00.71	Equipment	\$1,500.00	\$3,650.97	\$3,885.08	(\$2,385.08)	\$3,721.00	(\$6,106.08)	-407.07%
A.1200.890.00.000.00.71	Dues & Fees	\$500.00	\$0.00	\$774.00	(\$274.00)	\$0.00	(\$274.00)	-54.80%
	Func: Special Education Program - 1200	\$1,233,892.00	\$105,374.62	\$759,523.08	\$474,368.92	\$231,192.19	\$243,176.73	19.71%
A.2130.111.01.000.00.71	School Nurse	\$54,636.00	\$4,202.76	\$37,659.02	\$16,976.98	\$0.00	\$16,976.98	31.07%
A.2130.111.03.000.00.71	School Nurse Substitutes	\$2,625.00	\$0.00	\$350.00	\$2,275.00	\$0.00	\$2,275.00	86.67%
A.2130.210.00.000.00.71	E/B Insurance	\$900.00	\$85.73	\$676.48	\$223.52	\$319.94	(\$96.42)	-10.71%
A.2130.220.00.000.00.70	E/B FICA/Medicare	\$4,380.00	\$319.82	\$2,896.70	\$1,483.30	\$0.00	\$1,483.30	33.87%
A.2130.240.00.000.00.71	E/B Other	\$1,640.00	\$136.58	\$956.06	\$683.94	\$682.94	\$1.00	0.06%
A.2130.322.01.000.00.71	Professional Dev - Non Cert	\$500.00	\$0.00	\$590.00	(\$90.00)	\$0.00	(\$90.00)	-18.00%
A.2130.330.00.000.00.71	Professional & Technical Svcs	\$3,750.00	\$0.00	\$2,494.00	\$1,256.00	\$674.00	\$582.00	15.52%
A.2130.690.00.000.00.71	Health Office Supplies	\$2,000.00	\$323.05	\$910.05	\$1,089.95	\$165.67	\$924.28	46.21%
A.2130.739.00.000.00.71	Health Office Equipment	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Health Office - 2130	\$70,931.00	\$5,067.94	\$46,532.31	\$24,398.69	\$1,842.55	\$22,556.14	31.80%
A.2190.111.01.000.00.71	Certified Personnel	\$32,056.00	\$3,733.34	\$26,133.38	\$5,922.62	\$0.00	\$5,922.62	18.48%
A.2190.210.00.000.00.71	E/B Insurance	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,427.15	(\$27.15)	-1.94%
A.2190.220.00.000.00.70	E/B FICA/Medicare	\$4,906.00	\$285.60	\$1,999.20	\$2,906.80	\$0.00	\$2,906.80	59.25%
A.2190.320.00.000.00.71	Professional Development	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2190.323.00.000.00.71	PT Contracted Services	\$30,000.00	\$0.00	\$8,712.00	\$21,288.00	\$21,288.00	\$0.00	0.00%
A.2190.611.00.000.00.71	PT/OT Supplies	\$500.00	\$0.00	\$282.63	\$217.37	\$0.00	\$217.37	43.47%
A.2190.730.00.000.00.71	PT/OT Equipment	\$500.00	\$259.99	\$455.48	\$44.52	\$0.00	\$44.52	8.90%
	Func: Physical/Occupational Therapy - 2190	\$69,862.00	\$4,278.93	\$37,582.69	\$32,279.31	\$22,715.15	\$9,564.16	13.69%
A.2220.112.00.000.00.71	Non-Certified Personnel	\$20,390.00	\$1,517.84	\$10,627.69	\$9,762.31	\$0.00	\$9,762.31	47.88%
A.2220.220.00.000.00.70	E/B FICA/Medicare	\$1,560.00	\$116.11	\$813.03	\$746.97	\$0.00	\$746.97	47.88%
A.2220.330.00.000.00.71	Professional & Technical Servi	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
A.2220.642.00.000.00.71	Books/Periodicals	\$3,000.00	\$337.20	\$1,171.02	\$1,828.98	\$0.00	\$1,828.98	60.97%
A.2220.690.00.000.00.71	Other Supplies & Materials	\$500.00	\$0.00	\$104.37	\$395.63	\$0.00	\$395.63	79.13%
	Func: Educational Media - 2220	\$25,700.00	\$1,971.15	\$12,716.11	\$12,983.89	\$0.00	\$12,983.89	50.52%
A.2230.112.00.000.00.71	IT Personnel	\$67,695.00	\$6,272.40	\$46,392.25	\$21,302.75	\$0.00	\$21,302.75	31.47%
A.2230.112.01.000.00.71	IT Aide	\$34,392.00	\$3,889.18	\$27,882.88	\$6,509.12	\$0.00	\$6,509.12	18.93%
A.2230.210.00.000.00.71	E/B Insurance	\$500.00	\$11.52	\$80.64	\$419.36	\$14,369.70	(\$13,950.34)	-2790.07%
A.2230.220.00.000.00.70	E/B FICA/Medicare	\$7,810.00	\$777.36	\$5,682.04	\$2,127.96	\$0.00	\$2,127.96	27.25%
A.2230.240.00.000.00.70	E/B Other	\$4,030.00	\$169.17	\$1,184.19	\$2,845.81	\$845.81	\$2,000.00	49.63%
A.2230.320.00.000.00.71	Professional Development	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
A.2230.330.00.000.00.71	Professional & Technical Servi	\$5,000.00	\$396.00	\$2,732.00	\$2,268.00	\$3,564.00	(\$1,296.00)	-25.92%
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardwa	\$2,200.00	\$0.00	\$682.08	\$1,517.92	\$0.00	\$1,517.92	69.00%
A.2230.431.00.000.00.71	Maintenance Agreement	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$3,483.77	\$3,516.23	50.23%
A.2230.690.00.000.00.71	Other Supplies & Materials	\$2,500.00	\$1,461.26	\$1,795.30	\$704.70	\$0.00	\$704.70	28.19%
A.2230.730.00.000.00.71	Computer Hardware & Peripheral	\$16,000.00	\$866.26	\$7,267.64	\$8,732.36	\$0.00	\$8,732.36	54.58%
A.2230.731.00.000.00.71	Computer Software	\$6,000.00	\$78.00	\$2,870.86	\$3,129.14	\$535.00	\$2,594.14	43.24%
	Func: Information Technology - 2230	\$154,127.00	\$13,921.15	\$96,569.88	\$57,557.12	\$22,798.28	\$34,758.84	22.55%
A.2310.112.01.000.00.71	BOE Administrative Assistant	\$56,822.00	\$4,463.24	\$37,937.54	\$18,884.46	\$0.00	\$18,884.46	33.23%
A.2310.112.02.000.00.71	Board of Education Clerk	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
A.2310.210.00.000.00.71	E/B Insurance	\$24,000.00	\$2,590.46	\$20,713.96	\$3,286.04	\$9,830.03	(\$6,543.99)	-27.27%
A.2310.220.00.000.00.70	E/B FICA/Medicare	\$4,439.00	\$283.94	\$2,529.53	\$1,909.47	\$0.00	\$1,909.47	43.02%
A.2310.230.00.000.00.71	Workers Compensation Ins	\$50,604.00	\$0.00	\$28,975.50	\$21,628.50	\$9,658.50	\$11,970.00	23.65%
A.2310.240.00.000.00.71	E/B Other	\$1,705.00	\$142.00	\$994.00	\$711.00	\$710.00	\$1.00	0.06%

Sterling Board of Education

Budget and Expenses - BOE

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.2310.250.00.000.00.71	Unemployment Compensation	\$5,000.00	\$0.00	\$21.00	\$4,979.00	\$4,979.00	\$0.00	0.00%
A.2310.330.01.000.00.71	Legal Services	\$10,000.00	\$137.50	\$6,683.00	\$3,317.00	\$3,317.00	\$0.00	0.00%
A.2310.330.03.000.00.71	Other Professional & Tech Svcs	\$16,500.00	\$1,237.50	\$1,641.50	\$14,858.50	\$15,375.00	(\$516.50)	-3.13%
A.2310.520.01.000.00.71	Fidelity Bond	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
A.2310.520.02.000.00.71	Errors and Omissions Insurance	\$8,585.00	\$0.00	\$8,583.00	\$2.00	\$0.00	\$2.00	0.02%
A.2310.580.00.000.00.71	Travel	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
A.2310.590.01.000.00.71	Communications/Postage	\$5,000.00	\$244.20	(\$130.45)	\$5,130.45	\$152.91	\$4,977.54	99.55%
A.2310.590.02.000.00.71	Advertising	\$1,200.00	\$0.00	\$1,507.38	(\$307.38)	\$721.00	(\$1,028.38)	-85.70%
A.2310.590.04.000.00.71	Community Engagement	\$2,000.00	\$61.98	\$81.98	\$1,918.02	\$0.00	\$1,918.02	95.90%
A.2310.650.00.000.00.71	Software Licenses & Support	\$27,388.00	\$600.00	\$15,070.38	\$12,317.62	\$4,647.45	\$7,670.17	28.01%
A.2310.690.00.000.00.71	BOE Other Supplies & Materials	\$1,000.00	\$0.00	\$561.65	\$438.35	\$0.00	\$438.35	43.84%
A.2310.890.00.000.00.71	Dues & Fees	\$1,500.00	\$0.00	\$1,625.00	(\$125.00)	\$0.00	(\$125.00)	-8.33%
	Func: Board of Education - 2310	\$217,143.00	\$9,760.82	\$126,894.97	\$90,248.03	\$49,390.89	\$40,857.14	18.82%
A.2320.111.00.000.00.71	Superintendent	\$101,500.00	\$7,807.70	\$71,365.45	\$30,134.55	\$0.00	\$30,134.55	29.69%
A.2320.220.00.000.00.70	E/B FICA/Medicare	\$1,450.00	\$113.22	\$1,034.87	\$415.13	\$0.00	\$415.13	28.63%
A.2320.320.00.000.00.71	Professional Development - Cer	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2320.580.00.000.00.71	Travel	\$250.00	\$0.00	\$296.63	(\$46.63)	\$0.00	(\$46.63)	-18.65%
A.2320.690.00.000.00.71	Superintendent Off Supplies	\$750.00	\$0.00	\$31.35	\$718.65	\$0.00	\$718.65	95.82%
A.2320.739.00.000.00.71	Other Equipment	\$750.00	\$0.00	\$261.95	\$488.05	\$0.00	\$488.05	65.07%
A.2320.890.00.000.00.71	Dues & Fees	\$4,500.00	\$0.00	\$319.00	\$4,181.00	\$3,599.00	\$582.00	12.93%
	Func: Superintendent's Office - 2320	\$109,700.00	\$7,920.92	\$73,309.25	\$36,390.75	\$3,599.00	\$32,791.75	29.89%
A.2400.111.00.000.00.71	Principal	\$136,591.00	\$10,507.00	\$89,309.50	\$47,281.50	\$0.00	\$47,281.50	34.62%
A.2400.111.01.000.00.71	Clinical Supervisor	\$56,450.00	\$4,342.30	\$37,390.78	\$19,059.22	\$0.00	\$19,059.22	33.76%
A.2400.112.00.000.00.71	Non Certified Personnel	\$100,215.00	\$7,708.80	\$65,530.76	\$34,684.24	\$0.00	\$34,684.24	34.61%
A.2400.210.00.000.00.71	E/B Insurance	\$70,000.00	\$6,986.85	\$55,848.36	\$14,151.64	\$26,471.55	(\$12,319.91)	-17.60%
A.2400.220.00.000.00.70	E/B FICA/Medicare	\$10,466.00	\$690.11	\$6,155.76	\$4,310.24	\$0.00	\$4,310.24	41.18%
A.2400.240.00.000.00.71	E/B Other	\$5,792.00	\$482.50	\$3,718.92	\$2,073.08	\$2,071.08	\$2.00	0.03%
A.2400.320.00.000.00.71	Professional Development - Cer	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.2400.330.00.000.00.71	Professional & Technical Svcs	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
A.2400.580.00.000.00.71	Travel	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
A.2400.590.01.000.00.71	Principal's Engagement	\$1,500.00	\$0.00	\$306.03	\$1,193.97	\$0.00	\$1,193.97	79.60%
A.2400.650.00.000.00.71	Educational Software Licenses/	\$9,579.00	\$0.00	\$299.00	\$9,280.00	\$10,096.44	(\$816.44)	-8.52%
A.2400.690.00.000.00.71	Other Supplies & Materials	\$3,000.00	\$48.15	\$594.59	\$2,405.41	\$229.08	\$2,176.33	72.54%
A.2400.890.00.000.00.71	Dues & Fees	\$1,000.00	\$321.00	\$580.00	\$420.00	\$89.00	\$331.00	33.10%
	Func: Building Administrators - 2400	\$396,643.00	\$31,086.71	\$259,733.70	\$136,909.30	\$38,957.15	\$97,952.15	24.70%
A.2510.112.01.000.00.71	Business Manager	\$99,000.00	\$7,084.30	\$77,351.16	\$21,648.84	\$0.00	\$21,648.84	21.87%
A.2510.210.00.000.00.71	E/B Insurance	\$30,000.00	\$13.50	\$6,611.25	\$23,388.75	\$31,143.96	(\$7,755.21)	-25.85%
A.2510.220.00.000.00.70	E/B FICA/Medicare	\$7,574.00	\$541.94	\$5,917.31	\$1,656.69	\$0.00	\$1,656.69	21.87%
A.2510.240.00.000.00.71	E/B Other	\$7,970.00	\$460.48	\$2,707.98	\$5,262.02	\$2,302.40	\$2,959.62	37.13%
A.2510.330.02.000.00.71	Professional & Technical Svcs	\$14,500.00	\$0.00	\$4,955.91	\$9,544.09	\$5,939.20	\$3,604.89	24.86%
A.2510.580.00.000.00.71	Travel	\$750.00	\$0.00	\$68.13	\$681.87	\$0.00	\$681.87	90.92%
A.2510.690.00.000.00.71	Fiscal Office Supplies	\$500.00	\$0.00	\$53.76	\$446.24	\$110.43	\$335.81	67.16%
A.2510.739.00.000.00.71	Fiscal Office Equipment	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
A.2510.890.00.000.00.71	Dues & Fees	\$1,440.00	\$0.00	\$668.05	\$771.95	\$700.00	\$71.95	5.00%
	Func: Fiscal & Business Office - 2510	\$161,834.00	\$8,100.22	\$98,333.55	\$63,500.45	\$40,195.99	\$23,304.46	14.40%
A.2600.112.01.000.00.71	Facilities Director	\$66,950.00	\$5,150.00	\$43,775.00	\$23,175.00	\$0.00	\$23,175.00	34.62%
A.2600.177.01.000.00.71	Security Officer	\$28,804.00	\$2,743.12	\$17,830.28	\$10,973.72	\$0.00	\$10,973.72	38.10%

Sterling Board of Education

Budget and Expenses - BOE

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.2600.210.00.000.00.71	E/B Insurance	\$500.00	\$11.70	\$81.90	\$418.10	\$58.50	\$359.60	71.92%
A.2600.220.00.000.00.70	E/B FICA/Medicare	\$7,325.00	\$603.82	\$4,607.87	\$2,717.13	\$0.00	\$2,717.13	37.09%
A.2600.240.00.000.00.71	E/B Other	\$2,009.00	\$167.33	\$1,171.31	\$837.69	\$836.69	\$1.00	0.05%
A.2600.410.01.000.00.71	Electricity	\$78,000.00	\$10,157.88	\$75,524.88	\$2,475.12	\$48,055.12	(\$45,580.00)	-58.44%
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	\$9,000.00	\$620.55	\$4,964.40	\$4,035.60	\$2,487.60	\$1,548.00	17.20%
A.2600.410.03.000.00.71	Water	\$2,500.00	\$0.00	\$905.00	\$1,595.00	\$1,095.00	\$500.00	20.00%
A.2600.410.04.000.00.71	Sewer	\$18,450.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$0.00	0.00%
A.2600.430.01.000.00.71	Maintenance Contracts	\$177,950.00	\$14,035.00	\$118,774.02	\$59,175.98	\$60,438.98	(\$1,263.00)	-0.71%
A.2600.430.02.000.00.71	Plant Operation & Maintenance	\$10,000.00	\$1,621.00	\$15,076.58	(\$5,076.58)	\$1,595.00	(\$6,671.58)	-66.72%
A.2600.520.00.000.00.71	Plant Insurance	\$42,627.00	\$0.00	\$42,626.00	\$1.00	\$0.00	\$1.00	0.00%
A.2600.590.01.000.00.71	Telephone	\$11,000.00	\$312.93	\$9,322.31	\$1,677.69	\$3,579.54	(\$1,901.85)	-17.29%
A.2600.613.00.000.00.71	Maintenance Supplies	\$17,000.00	\$1,924.75	\$8,697.13	\$8,302.87	\$0.00	\$8,302.87	48.84%
A.2600.620.00.000.00.71	Heating Oil	\$60,000.00	\$19,025.72	\$19,025.72	\$40,974.28	\$40,974.28	\$0.00	0.00%
A.2600.739.00.000.00.71	Maintenance Equipment	\$800.00	\$0.00	\$97.23	\$702.77	\$0.00	\$702.77	87.85%
	Func: Plant Operation & Maintenance - 2600	\$532,915.00	\$56,373.80	\$380,929.63	\$151,985.37	\$159,120.71	(\$7,135.34)	-1.34%
A.2700.112.01.000.00.71	Bus Drivers	\$233,975.00	\$17,093.22	\$132,242.59	\$101,732.41	\$0.00	\$101,732.41	43.48%
A.2700.112.02.000.00.71	Bus Coordinator	\$61,545.00	\$4,734.24	\$40,241.04	\$21,303.96	\$0.00	\$21,303.96	34.62%
A.2700.112.03.000.00.71	Van Drivers	\$113,290.00	\$12,863.25	\$96,385.80	\$16,904.20	\$0.00	\$16,904.20	14.92%
A.2700.210.00.000.00.71	E/B Insurance	\$82,000.00	\$7,752.66	\$62,533.14	\$19,466.86	\$34,241.65	(\$14,774.79)	-18.02%
A.2700.220.00.000.00.70	E/B FICA/Medicare	\$31,274.00	\$2,706.73	\$20,263.13	\$11,010.87	\$0.00	\$11,010.87	35.21%
A.2700.240.00.000.00.71	E/B Other	\$1,847.00	\$153.83	\$1,076.81	\$770.19	\$769.19	\$1.00	0.05%
A.2700.330.00.000.00.71	Professional & Technical Svcs	\$2,000.00	\$150.00	\$1,334.00	\$666.00	\$0.00	\$666.00	33.30%
A.2700.430.00.000.00.71	Transportation Maintenance	\$38,000.00	\$7,067.73	\$33,355.22	\$4,644.78	\$677.75	\$3,967.03	10.44%
A.2700.510.00.000.00.72	Contracted Spec Ed Transportat	\$55,929.00	\$3,400.00	\$29,504.00	\$26,425.00	\$16,552.00	\$9,873.00	17.65%
A.2700.520.00.000.00.71	Vehicle Insurance	\$18,143.00	\$0.00	\$18,141.00	\$2.00	\$0.00	\$2.00	0.01%
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid,	\$9,000.00	\$714.81	\$2,585.97	\$6,414.03	\$0.00	\$6,414.03	71.27%
A.2700.626.00.000.00.71	Regular Fuel - Vans	\$24,000.00	\$1,645.75	\$11,528.81	\$12,471.19	\$12,471.19	\$0.00	0.00%
A.2700.627.00.000.00.71	Diesel Fuel - Buses	\$55,000.00	\$5,953.08	\$30,905.41	\$24,094.59	\$22,392.61	\$1,701.98	3.09%
A.2700.690.00.000.00.71	Other Supplies & Materials	\$1,000.00	\$0.00	\$992.96	\$7.04	\$0.00	\$7.04	0.70%
A.2700.739.00.000.00.71	Transportation Equipment	\$1,000.00	\$1,596.78	\$2,047.76	(\$1,047.76)	\$0.00	(\$1,047.76)	-104.78%
A.2700.890.00.000.00.71	Dues & Fees	\$1,500.00	\$0.00	\$2,112.00	(\$612.00)	\$0.00	(\$612.00)	-40.80%
	Func: Transportation - 2700	\$729,503.00	\$65,832.08	\$485,249.64	\$244,253.36	\$87,104.39	\$157,148.97	21.54%
A.3100.435.00.000.00.71	Repairs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
A.3100.570.00.000.00.71	Food Service Management	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	0.00%
A.3100.621.00.000.00.71	Propane	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.3100.690.00.000.00.71	Supplies	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
A.3100.700.00.000.00.71	Equipment	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	Func: Food Service Operations - 3100	\$28,250.00	\$0.00	\$23,750.00	\$4,500.00	\$0.00	\$4,500.00	15.93%
A.3200.111.00.000.00.71	Stipend Positions	\$22,724.00	\$1,748.00	\$1,748.00	\$20,976.00	\$0.00	\$20,976.00	92.31%
A.3200.111.01.000.00.71	Coaches Salaries	\$12,236.00	\$3,496.00	\$3,496.00	\$8,740.00	\$0.00	\$8,740.00	71.43%
A.3200.111.02.000.00.71	Afterschool Clubs Salaries	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	100.00%
A.3200.112.00.000.00.71	Extra Curricular Transportatio	\$0.00	\$168.57	\$2,966.70	(\$2,966.70)	\$0.00	(\$2,966.70)	0.00%
A.3200.220.00.000.00.70	E/B FICA/Medicare	\$3,207.00	\$267.44	\$267.44	\$2,939.56	\$0.00	\$2,939.56	91.66%
A.3200.329.00.000.00.71	Officials	\$3,000.00	\$989.28	\$2,823.40	\$176.60	\$0.00	\$176.60	5.89%
A.3200.690.00.000.00.71	Activity Supplies & Materials	\$3,000.00	(\$44.00)	\$2,624.21	\$375.79	\$74.97	\$300.82	10.03%
A.3200.739.00.000.00.71	Activity Equipment	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
A.3200.890.00.000.00.71	Dues & Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Student Activities - 3200	\$54,127.00	\$6,625.29	\$13,925.75	\$40,201.25	\$74.97	\$40,126.28	74.13%

Sterling Board of Education

Budget and Expenses - BOE

From Date: 2/1/2025

To Date: 2/28/2025

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.6110.561.01.000.00.73	Tuition: Plainfield	\$1,007,880.00	\$0.00	\$533,304.43	\$474,575.57	\$524,905.94	(\$50,330.37)	-4.99%
A.6110.561.02.000.00.70	Adult Education	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	0.00%
A.6110.561.05.000.00.73	Tuition: Magnet, QMC, STEM	\$117,634.00	\$0.00	\$146,643.50	(\$29,009.50)	\$0.00	(\$29,009.50)	-24.66%
A.6110.561.07.000.00.73	Tuition: Killingly, Other	\$87,061.00	\$0.00	\$83,097.00	\$3,964.00	\$0.00	\$3,964.00	4.55%
A.6110.562.00.000.00.72	S/E Tuition CT Public	\$657,143.00	\$102,494.02	\$278,405.01	\$378,737.99	\$293,860.11	\$84,877.88	12.92%
	Func: Tuition CT PUBLIC - 6110	\$1,879,375.00	\$102,494.02	\$1,051,106.94	\$828,268.06	\$818,766.05	\$9,502.01	0.51%
A.6130.563.00.000.00.72	S/E Tuition Non-Public	\$589,000.00	(\$24.15)	\$482,254.68	\$106,745.32	\$442,188.12	(\$335,442.80)	-56.95%
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimburse	(\$270,000.00)	\$0.00	\$0.00	(\$270,000.00)	\$0.00	(\$270,000.00)	100.00%
	Func: Tuition NON-PUBLIC - 6130	\$319,000.00	(\$24.15)	\$482,254.68	(\$163,254.68)	\$442,188.12	(\$605,442.80)	-189.79%
Grand Total:		\$8,326,777.00	\$625,658.77	\$5,580,691.27	\$2,746,085.73	\$2,199,956.22	\$546,129.51	6.56%

End of Report

Asset Disposal

[illegible]

Asset Disposal

Lenovo N23 Yoga	P2032PVP	Working	Chromebook	2018	Specials devices replaced, devices are past traditional AUE date but will work on extended.
Lenovo 300E G2	P209LC4Y	Working	Chromebook	2019	Specials devices replaced, devices are past traditional AUE date but will work on extended.
Lenovo 300E G2	P209LC7G	Working	Chromebook	2019	Specials devices replaced, devices are past traditional AUE date but will work on extended.
Lenovo 300E G2	P209LHZY	Working	Chromebook	2019	Specials devices replaced, devices are past traditional AUE date but will work on extended.
Lenovo 300E G2	P209LC4E	Working	Chromebook	2019	Specials devices replaced, devices are past traditional AUE date but will work on extended.
Lenovo 300E G2	P209LKD5	Working	Chromebook	2019	Specials devices replaced, devices are past traditional AUE date but will work on extended.
HP Chromebook 11 G4	5CD7236YY5	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7236YSL	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD72353YH	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD72353YS	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7372GZP	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7236YVV	Inoperable	Chromebook	2016	Motherboard
HP Chromebook 11 G4	5CD7236YWQ	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7236YWT	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7236YVI	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7236YW1	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date
HP Chromebook 11 G4	5CD7236YVY	Working	Chromebook	2016	Replaced by HP Chromebook 14 G5 / EOL past AUE date

DRAFT

STERLING SCHOOL DISTRICT
Fiscal Year 2025-26
DRAFT PROPOSED BUDGET
As of 03.10.2025

Fiscal Year 2026 Budget Summary

Total Budget	\$8,502,259
* Overall Dollar Amount Increase	\$175,483
* Overall Percent Increase	2.06%

Sterling Community School Budget Increase	
* Overall Dollar Amount Increase	\$544
* Overall Percent Increase	0.01%

Contractual obligations (including salaries, benefits, vendors) budgeted as actuals	
* Dollar Amount Increase for Salaries	\$64,277
* Insurance Increase - State Partnership Plan projected 10%	
* Overall Insurance Decrease	-\$17,699

Local Sterling Community School Budget Changes	
* Restructure of Special Ed Director	-\$56,000
* Eliminated one teaching position	
* Moved one instructional assistant and one para to School Readiness	-\$43,974
* Moved one time expenses from operating budget to 2% account	
* Brought all contracted Special Ed transportation back in-house	-\$55,929

Tuitions Paid to Other Schools Budget Increase	
* Overall Dollar Amount Increase	\$174,940
* Overall Percent Increase	2.06%

Tuition Cost in FY26 Budget	
* Includes Magnet Schools, High Schools, Special Education Out of District Placements	\$2,779,827
* High school tuition/STEM budget is based on projections as of 03.11.2025	\$1,848,482
* Special Education Out of District Placement Tuitions - likely to increase before end of FY25	\$931,345
* Total High School Students	121
* Total Outplaced Students	12
* Total Stem Students	14

STERLING SCHOOL DISTRICT

Fiscal Year 2025-26

Historical Budget Data

As of 03.10.2025

Fiscal Year	Budget Amount	Budget % Increase	Budget \$ Increase
2020-2021	\$8,255,285.00	0.49%	\$40,411.00
2021-2022	\$8,255,285.00	0.00%	\$0.00
2022-2023	\$8,255,285.00	0.00%	\$0.00
2023-2024	\$8,279,262.00	0.29%	\$23,977.00
2024-2025	\$8,326,777.00	0.57%	\$47,515.00
PROPOSED 2025-2026	\$8,502,259.47	2.06%	\$175,483.17

****2024-2025 Dollar Amount Increase = \$47,515, Increase for Tuition Paid to Other Schools
\$115,628, Decrease to Sterling Community School -(\$68,113)**

2025-2026 Master District Budget Info

As of 03.10.2025

District	% Increase
Ashford School	5.46
Canterbury Public Schools	2.24
Chaplin Board of Education	2.95
Griswold Public Schools	4.80
Killingly Public Schools	4.97
Plainfield Public Schools	5.27
Putnam Public Schools	6.46
Sterling Public School	2.06
Thompson Public Schools	4.50
Windham Public Schools	6.41
Woodstock Public Schools	8.61
Windham County Average	4.88
CT Average	5.56

STERLING SCHOOL DISTRICT

Fiscal Year 2025-26

Fund A	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Difference
1000 Regular Program - TOTAL	\$2,511,154	\$2,474,779	\$2,343,775	\$2,310,558	-\$33,217
1200 Special Ed Program	\$1,273,318	\$1,287,673	\$1,233,892	\$1,222,308	-\$11,584
2130 Health Office	\$64,388	\$66,471	\$70,931	\$72,935	\$2,004
2190 OT/PT Services	\$76,330	\$67,324	\$69,862	\$74,966	\$5,104
2220 Educational Media	\$23,503	\$23,960	\$25,700	\$26,854	\$1,154
2230 Information Technology	\$131,342	\$148,258	\$154,127	\$164,470	\$10,343
2310 Board of Education	\$217,937	\$211,790	\$217,143	\$214,010	-\$3,133
2320 Superintendent's Office	\$122,804	\$108,200	\$109,700	\$112,745	\$3,045
2400 Building Administration	\$369,628	\$385,554	\$396,643	\$410,849	\$14,206
2510 Fiscal & Business Office	\$146,818	\$154,642	\$161,834	\$162,545	\$711
2600 Plant Operation & Maintenance	\$533,377	\$529,031	\$532,915	\$570,722	\$37,807
2700 Transportation	\$579,504	\$664,758	\$729,503	\$710,848	-\$18,655
3100 Food Service Operations	\$27,750	\$28,000	\$28,250	\$28,500	\$250
3200 Student Activities	\$47,186	\$46,075	\$54,127	\$46,634	-\$7,493
6110 Tuition CT Public	\$1,720,680	\$1,703,747	\$1,879,375	\$1,848,482	-\$30,893
6130 Tuition Non-Public	\$409,566	\$379,000	\$319,000	\$524,833	\$205,833

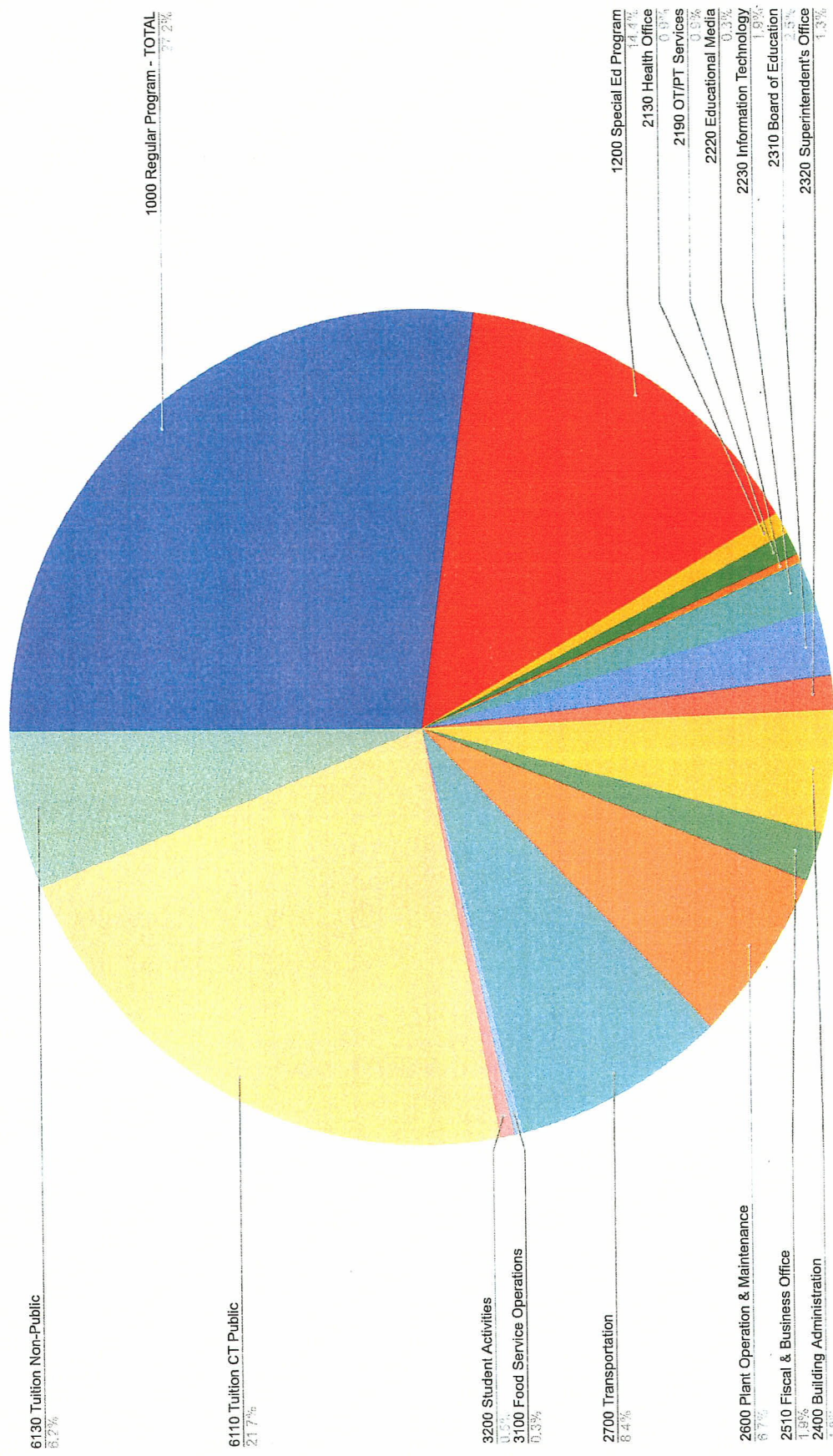
Total = = = => \$8,255,285 \$8,279,262 \$8,326,776 \$8,502,259

Total	\$ Increase	\$175,483
	% Increase	2.06%

Sterling Community School	\$ Increase	\$544
	% Increase	0.01%

Tuition Paid to Other Schools	\$ Increase	\$174,940
	% Increase	2.06%

Fund A	BUDGET 2023-2024	BUDGET 2024-2025	BUDGET 2025-2026	Difference
100 Object Code - Salaries	\$3,994,130	\$3,964,316	\$4,028,593	\$64,277
200 Object Code - Benefits	\$1,205,953	\$1,138,555	\$1,113,886	-\$24,669
300 Object Code - Purchased Services	\$126,750	\$153,310	\$147,825	-\$5,485
400 Object Code - Property Services	\$346,917	\$345,600	\$389,650	\$44,050
500 Object Code - Contractual	\$166,085	\$172,234	\$120,666	-\$51,568
500 Object Code - Tuition	\$2,082,747	\$2,198,375	\$2,373,315	\$174,940
600 Object Code - Supplies	\$295,140	\$290,507	\$264,836	-\$25,671
700 Object Code - Equipment	\$50,100	\$52,440	\$52,140	-\$300
800 Object Code - Dues & Fees	\$11,440	\$11,440	\$11,350	-\$90
	\$8,279,262	\$8,326,777	\$8,502,259	\$175,482



STERLING SCHOOL DISTRICT

FUNCTION #1000 - REGULAR PROGRAM

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.01	Certified Personnel	\$1,770,810	\$1,761,162	\$1,646,669	\$1,645,825	-\$844
111.03	Certified Substitutes	\$50,000	\$50,000	\$50,000	\$50,000	\$0
112.01	Non Certified Personnel	\$100,150	\$83,432	\$91,755	\$93,156	\$1,401
112.02	Non Certified Substitutes	\$0	\$0	\$0	\$0	\$0
210.00	E/B Insurance	\$390,000	\$440,841	\$415,000	\$394,921	-\$20,079
220.00	E/B FICA/Medicare	\$37,163	\$35,744	\$34,721	\$34,816	\$95
240.00	E/B Other (Course Reim)	\$6,000	\$6,000	\$6,000	\$6,000	\$0
320.01	Professional Development	\$15,000	\$15,000	\$15,000	\$15,000	\$0
590.00	Printing	\$500	\$500	\$500	\$500	\$0
611.01	Instructional Supplies	\$10,000	\$10,000	\$10,000	\$10,000	\$0
611.02	Testing Supplies	\$0	\$0	\$0	\$0	\$0
641.01	Textbooks	\$5,000	\$5,000	\$5,000	\$1,000	-\$4,000
642.01	Consumable Workbooks	\$500	\$500	\$500	\$500	\$0
650.00	Educational Software License	\$33,031	\$33,000	\$33,990	\$27,000	-\$6,990
730.00	Instructional Equipment	\$3,000	\$3,000	\$3,000	\$3,000	\$0
739.00	Copier Leases, Fees, Supplies	\$16,000	\$18,000	\$18,540	\$18,540	\$0
890.00	Dues & Fees	\$2,500	\$500	\$500	\$500	\$0
	TOTAL	\$2,439,654	\$2,462,679	\$2,331,175	\$2,300,758	-\$30,417
111.01	Certified Teachers per Union contract					
111.03	Substitutes for Certified Teachers					
112.01	4 Paraprofessionals					
210.00	Med/Dent/Vision/Life Insurance for Cert & Non-Cert Personnel					
220.00	1.45% taxes for Certified, 7.65% Taxes for Non-Certified					
240.00	Course Reimbursement for Teachers					
320.01						
590.00						
611.01						
641.01	Replacement and Additional Copies					
642.01	math workbooks					
650.00	CICO-SWIS, Motion Picture License, ST Math, Mystery Science, AIMSWEB, S'More, Read Naturally, Renaissance, SmartPass					
730.00	Desks/Chairs for classrooms					
739.00	RICOH Copier Lease, Copy Paper					
890.00	NAEYC Dues					

Regular Program

	22/23 Actuals	23/24 Actuals
A.1000.111.01.Certified Personnel	\$1,735,609.54	\$1,630,123.28
A.1000.111.03.Certified Substitutes	\$44,285.00	\$43,626.04
A.1000.112.01 Non Certified Personnel	\$24,124.85	\$53,307.51
A.1000.112.02 Non Certified Substitutes	\$0.00	\$0.00
A.1000.210.00 E/B Insurance	\$436,527.64	\$426,440.37
A.1000.220.00 E/B FICA/Medicare	\$32,934.76	\$31,456.06
A.1000.240.00 E/B Other (Course Reim)	\$3,705.00	\$4,716.00

A.1000.320.01 Professional Development	\$30,738.40	\$79,612.68
A.1000.590.00 Printing	\$0.00	\$348.75
A.1000.611.01 Instructional Supplies	\$31,430.30	\$14,346.32
A.1000.611.02 Testing Supplies	\$0.00	\$0.00
A.1000.641.01 Textbooks	\$3,228.95	\$2,782.37
A.1000.642.01 Consumable Workbooks	\$3,893.77	\$0.00
A.1000.650.00 Educational Software License	\$25,068.08	\$65,455.84
A.1000.730.00 Instructional Equipment	\$3,825.20	\$194.14
A.1000.739.00 Copier Leases, Fees, Supplies	\$18,062.44	\$15,029.43
A.1000.890.00 Dues & Fees	\$2,150.00	\$0.00
Total	\$2,395,583.93	\$2,367,438.79

STERLING SCHOOL DISTRICT

FUNCTION #1200 - SPECIAL EDUCATION PROGRAM

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.00	Special Education Director	\$125,000	\$99,910	\$102,907	\$76,200	-\$26,707
111.01	Certified Personnel	\$504,654	\$519,820	\$519,128	\$534,565	\$15,437
111.03	Certified Substitutes	\$0	\$0	\$0	\$0	\$0
112.01	Non Certified Personnel	\$297,961	\$261,703	\$238,800	\$232,042	-\$6,758
112.02	Non Certified Substitutes	\$10,000	\$10,000	\$5,000	\$5,000	\$0
210.00	E/B Insurance	\$250,000	\$319,000	\$272,260	\$276,385	\$4,125
220.00	E/B FICA/Medicare	\$32,822	\$32,962	\$31,572	\$26,990	-\$4,582
240.00	E/B Other	\$3,750	\$4,578	\$4,715	\$14,376	\$9,661
320.00	Professional Dev - Certified	\$3,500	\$3,500	\$2,000	\$2,000	\$0
322.01	Professional Dev - Non Cert	\$1,500	\$1,500	\$1,800	\$1,800	\$0
330.00	Professional & Technical Services	\$2,000	\$4,500	\$31,760	\$26,825	-\$4,935
330.01	Evaluation Services	\$15,000	\$13,000	\$10,000	\$10,000	\$0
330.02	Assistive Technology	\$2,500	\$2,500	\$3,000	\$3,000	\$0
562.00	Medicaid Reimbursement	\$0	\$0	\$0	\$0	\$0
580.00	Travel	\$500	\$500	\$500	\$500	\$0
590.00	Medicaid Professional Services	\$0	\$0	\$0	\$0	\$0
611.01	Instructional Supplies	\$2,000	\$3,000	\$2,000	\$2,000	\$0
611.02	Testing Supplies	\$2,500	\$3,000	\$1,500	\$3,000	\$1,500
630.00	Special Ed Incentive	\$750	\$1,200	\$1,200	\$1,200	\$0
641.02	Consumable Workbooks	\$750	\$500	\$500	\$500	\$0
650.00	Educational Software License	\$14,631	\$3,500	\$2,250	\$2,425	\$175
690.00	Other Supplies & Materials	\$1,000	\$1,000	\$1,000	\$1,000	\$0
700.00	Equipment	\$2,000	\$1,500	\$1,500	\$2,000	\$500
890.00	Dues & Fees	\$500	\$500	\$500	\$500	\$0
	TOTAL	\$1,273,318	\$1,287,673	\$1,233,892	\$1,222,308	-\$11,584
111.00	49% Special Education Director					
111.01	49% Clinical Supervisor, 4 SPED Teachers, Psychologist, Speech Therapist					
111.03	zero, increased Certified Subs in Reg Program					
112.01	1 Admin Assistant, 8 Paraprofessionals					
112.02	Substitutes for Paraprofessionals					
210.00						
220.00						
240.00	Retirement Benefit - ER Contribution (3% of salary), Tuition Reimbursement					
320.00	IEP Expert, ADOS Training, Wilson Certification					
322.01	PMT Training, MasterTeacher					
330.00	NECHEAR, Neuro Development of Words, Shawn Lucas Tutoring					
330.01	Out of District Testing Services (EastConn, Private Providers)					
330.02						
580.00						
611.01						
611.02	Q-Interactive License Renewal, Testing Booklets for current assesments in district					
630.00						

642.02	
650.00	CT SEDS, Zoom, Microsoft Office 365
690.00	
700.00	
890.00	ConnCase

Special Ed Program	22/23 Actuals	23/24 Actuals
A.1200.111.00.0(Special Education Director	\$97,485.02	\$71,089.81
A.1200.111.01.0(Certified Personnel	\$503,453.25	\$471,660.97
A.1200.111.03.0(Certified Substitutes	\$0.00	\$0.00
A.1200.112.01.0(Non Certified Personnel	\$249,006.24	\$276,710.73
A.1200.112.02.0(Non Certified Substitutes	\$2,730.00	\$4,248.31
A.1200.210.00.0(E/B Insurance	\$525,196.32	\$313,394.40
A.1200.220.00.0(E/B FICA/Medicare	\$21,310.31	\$26,897.81
A.1200.240.00.0(E/B Other	\$4,443.00	\$3,827.67
A.1200.320.00.0(Professional Dev - Certified	\$3,500.00	\$1,619.00
A.1200.322.01.0(Professional Dev - Non Cert	\$1,525.00	\$1,500.00
A.1200.330.00.0(Professional & Technical Services	\$3,502.03	\$26,830.73
A.1200.330.01.0(Evaluation Services	\$6,500.00	\$9,025.00
A.1200.330.02.0(Assistive Technology	\$0.00	\$1,416.00
A.1200.562.00.0(Medicaid Reimbursement	\$0.00	\$0.00
A.1200.580.00.0(Travel	\$70.01	\$630.13
A.1200.590.00.0(Medicaid Professional Services	\$0.00	\$0.00
A.1200.611.01.0(Instructional Supplies	\$4,299.12	\$2,909.58
A.1200.611.02.0(Testing Supplies	\$7,913.38	\$4,052.26
A.1200.630.00.0(Special Ed Incentive	\$196.71	\$1,193.27
A.1200.641.02.0(Consumable Workbooks	\$225.00	\$0.00
A.1200.650.00.0(Educational Software License	\$2,923.62	\$1,875.00
A.1200.690.00.0(Office Supplies	\$1,135.18	\$1,512.55
A.1200.700.00.0(Equipment	\$1,482.61	\$6,671.22
A.1200.890.00.0(Dues & Fees	\$929.00	\$1,729.48
Total	\$1,437,825.80	\$1,228,793.92

STERLING SCHOOL DISTRICT

FUNCTION #2130 - HEALTH OFFICE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.01	School Nurse	\$51,500	\$53,045	\$54,636	\$56,264	\$1,628
111.03	School Nurse Substitutes	\$2,000	\$2,625	\$2,625	\$2,625	\$0
210.00	E/B Insurance	\$250	\$200	\$900	\$854	-\$46
220.00	E/B FICA/Medicare	\$4,093	\$4,259	\$4,380	\$4,304	-\$76
240.00	E/B Other	\$1,545	\$1,592	\$1,640	\$1,688	\$48
322.01	Professional Dev - Non Cert	\$500	\$500	\$500	\$500	\$0
330.00	Professional & Technical Serv	\$2,000	\$1,750	\$3,750	\$3,200	-\$550
500.00	Sport Physicals	\$0	\$0	\$0	\$0	\$0
690.00	Health Office Supplies	\$2,000	\$2,000	\$2,000	\$3,000	\$1,000
739.00	Health Office Equipment	\$500	\$500	\$500	\$500	\$0
	TOTAL	\$64,388	\$66,471	\$70,931	\$72,935	\$2,004
111.01	1.0 FTE School Nurse (contract)					
111.03	Substitute for School Nurse - Coverage, Health Screenings					
210.00	Nurse Life Insurance, Dental Insurance					
220.00	FICA/Med Taxes (7.65%) for Nurse					
240.00	Retirement Benefit (contract)					
322.01	PD for School Nurse					
330.00	SNAP Program, Annual Audiometer Calibration (1x/year), First AID/CPR Training, Sharp disposal, Medical Director Services (DayKimball)					
500.00	moving to Athletics budget					
690.00	Supplies - bandaids, cleaning supplies, PPE					
739.00	AED Defibrillator & Batteries, Replacement Kits					

Health Office	22/23 Actuals	23/24 Actuals
A.2130.111.01. School Nurse	\$53,633.41	\$53,044.94
A.2130.111.03. School Nurse Substitutes	\$2,187.50	\$350.00
A.2130.210.00. E/B Insurance	\$297.74	\$200.36
A.2130.220.00. E/B FICA/Medicare	\$3,956.96	\$4,207.71
A.2130.240.00. E/B Other	\$1,545.00	\$1,591.32
A.2130.322.01. Professional Dev - Non Cert	\$529.00	\$35.00
A.2130.330.00. Professional & Technical Serv	\$1,680.00	\$3,962.00
A.2130.500.00. Sport Physicals	\$0.00	\$0.00
A.2130.690.00. Health Office Supplies	\$2,840.84	\$3,785.49
A.2130.739.00. Health Office Equipment	\$3,398.00	\$466.93
Total	\$70,068	\$67,644

STERLING SCHOOL DISTRICT

FUNCTION #2190 - PHYSICAL/OCCUPATIONAL THERAPY

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.01	Certified Personnel	\$19,459	\$19,785	\$32,056	\$40,376	\$8,320
210.00	E/B Insurance	\$21,431	\$12,000	\$1,400	\$0	-\$1,400
220.00	E/B FICA/Medicare	\$3,940	\$4,039	\$4,906	\$3,090	-\$1,816
320.00	Professional Development	\$500	\$500	\$500	\$500	\$0
323.00	PT Contracted Services	\$30,000	\$30,000	\$30,000	\$30,000	\$0
330.00	Professional & Technical Ser	\$0	\$0	\$0	\$0	\$0
611.00	OT/PT Supplies	\$500	\$500	\$500	\$500	\$0
730.00	OT/PT Equipment	\$500	\$500	\$500	\$500	\$0
	TOTAL	\$76,330	\$67,324	\$69,862	\$74,966	\$5,104
111.01	1 FTE OT/PT					
210.00	Medical/Dental/Vision					
220.00	FICA/Med Taxes (7.65%) for OT					
320.00	PD for OT & PT					
323.00	Ashley Holmberg PT Services					
611.00	Theraband, light covers					
730.00	snuggle swing, stools, body sock, roller racers					

OT/PT Services

	22/23 Actuals	23/24 Actuals
A.2190.111.01.(Certified Personnel	\$17,434.86	\$25,626.13
A.2190.210.00.(E/B Insurance	\$10,412.99	\$859.61
A.2190.220.00.(E/B FICA/Medicare	\$3,528.03	\$4,455.91
A.2190.320.00.(Professional Development	\$0.00	\$0.00
A.2190.323.00.(PT Contracted Services	\$25,532.50	\$29,553.75
A.2190.330.00.(Professional & Technical Ser	\$0.00	\$0.00
A.2190.611.00.(OT/PT Supplies	\$0.00	\$0.00
A.2190.730.00.(OT/PT Equipment	\$0.00	\$0.00
Total	\$56,908.38	\$60,495.40

STERLING SCHOOL DISTRICT

FUNCTION #2220 - EDUCATIONAL MEDIA

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
112.00	Non-Certified Personnel	\$17,513	\$18,774	\$20,390	\$21,462	\$1,072
220.00	E/B FICA/Medicare	\$1,340	\$1,436	\$1,560	\$1,642	\$82
330.00	Professional & Technical Serv	\$950	\$250	\$250	\$250	\$0
642.00	Books/Periodicals	\$3,000	\$3,000	\$3,000	\$3,000	\$0
690.00	Other Supplies	\$500	\$500	\$500	\$500	\$0
890.00	Dues & Fees	\$200	\$0	\$0	\$0	\$0
	TOTAL	\$23,503	\$23,960	\$25,700	\$26,854	\$1,154
112.00	P/T Library Aide					
220.00	7.65% Taxes for Library Aide					
330.00	Follett Services					
642.00	Books for Library/Media Center					
690.00	Other supplies needed					
890.00						

Educational Media	22/23 Actuals	23/24 Actuals
A.2220.111.00.0(Certified Personnel	\$0.00	\$0.00
A.2220.112.00.0(Non-Certified Personnel	\$16,826.07	\$17,668.51
A.2220.210.00.0(E/B Insurance	\$0.00	\$0.00
A.2220.220.00.0(E/B FICA/Medicare	\$1,287.18	\$1,351.64
A.2220.330.00.0(Professional & Technical Serv	\$0.00	\$0.00
A.2220.642.00.0(Books/Periodicals	\$3,020.08	\$3,473.72
A.2220.690.00.0(Other Supplies	\$489.47	\$511.80
A.2220.890.00.0(Dues & Fees	\$0.00	\$0.00
Total	\$21,622.80	\$23,005.67

STERLING SCHOOL DISTRICT

FUNCTION #2230 - INFORMATION TECHNOLOGY

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
112.00	IT Personnel	\$62,593	\$65,723	\$67,695	\$69,726	\$2,031
112.01	Non-Certified Personnel	\$22,371	\$31,245	\$34,392	\$37,814	\$3,422
210.00	E/B Insurance	\$1,000	\$500	\$500	\$12,473	\$11,973
220.00	E/B FICA/Medicare	\$6,500	\$7,418	\$7,810	\$8,227	\$417
240.00	E/B Other	\$1,878	\$3,972	\$4,030	\$2,030	-\$2,000
320.00	Professional Development	\$1,000	\$1,000	\$1,000	\$1,000	\$0
330.00	Professional & Technical Services	\$6,500	\$5,000	\$5,000	\$5,000	\$0
430.00	Repairs & Maintenance - Hardware/I	\$1,500	\$2,200	\$2,200	\$2,200	\$0
431.00	Maintenance Agreement	\$8,900	\$8,500	\$7,000	\$2,000	-\$5,000
690.00	Other Supplies	\$1,500	\$2,200	\$2,500	\$2,500	\$0
730.00	Computer Hardware & Peripheral Ec	\$13,500	\$16,000	\$16,000	\$16,000	\$0
731.00	Computer Software	\$4,100	\$4,500	\$6,000	\$5,500	-\$500
	TOTAL	\$131,342	\$148,258	\$154,127	\$164,470	\$10,343
112.00	1 FTE Director Salary Cost					
112.01	1 FTE Technology Aide Salary - 187 days, 25 summer days - summer school & projects					
210.00	Director Benefits - Life, Med/Dent/Vis					
220.00	FICA/Med Taxes (7.65%) for IT Director & Aide					
240.00	Retirement Benefit - ER Contribution (contract), Tuition Reimbursement					
320.00	Professional Development - 2 positions					
330.00	Block Time for Professional Services					
430.00	Repair parts, maintenance of products, replacement parts					
431.00	CEN (Internet Access), Server Warranty, Mutual Link, Domain					
690.00						
730.00	New equipment for building - Docking stations, webcams, classroom computer/montiors, phone devices, audio eq					
	Student Chromebook Devices - 40 Devices per year					
731.00	Asset Management Software, Adobe, Antivirus, Sophos, Rise Vision, VisualPST					

Information Technology

22/23 Actuals 23/24 Actuals

A.2230.112.00.0	IT Personnel	\$64,233.17	\$65,723.00
A.2230.112.01.0	Non-Certified Personnel	\$29,634.23	\$31,535.77
A.2230.210.00.0	E/B Insurance	\$1,280.18	\$500.54
A.2230.220.00.0	E/B FICA/Medicare	\$6,508.08	\$7,943.92
A.2230.240.00.0	E/B Other	\$1,914.00	\$1,971.72
A.2230.320.00.0	Professional Development	\$130.00	\$130.00
A.2230.330.00.0	Professional & Technical Services	\$5,375.51	\$14,195.00
A.2230.430.00.0	Repairs & Maintenance - Hardware/I	\$1,373.41	\$2,220.16
A.2230.690.00.0	Other Supplies	\$2,485.22	\$5,091.67
A.2230.730.00.0	Computer Hardware & Peripheral Ec	\$40,313.35	\$88,372.86
A.2230.731.00.0	Computer Software	\$11,469.74	\$8,253.00
	Total	\$164,716.89	\$225,937.64

STERLING SCHOOL DISTRICT

FUNCTION #2310 - BOARD OF EDUCATION

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
112.01	BOE Administrative Assistant	\$53,300	\$55,167	\$56,822	\$59,727	\$2,905
112.02	Board of Education Clerk	\$1,200	\$1,200	\$1,200	\$1,200	\$0
210.00	E/B Insurance	\$21,770	\$23,500	\$24,000	\$26,148	\$2,148
220.00	E/B FICA/Medicare	\$4,169	\$4,312	\$4,439	\$4,661	\$222
230.00	Worker's Compensation Ins	\$47,699	\$49,130	\$50,604	\$40,000	-\$10,604
240.00	E/B Other	\$1,599	\$1,656	\$1,705	\$1,792	\$87
250.00	Unemployment Compensation	\$5,000	\$5,000	\$5,000	\$5,000	\$0
330.01	Legal Services	\$25,000	\$10,000	\$10,000	\$10,000	\$0
330.03	Other Professional & Tech Ser	\$15,000	\$16,000	\$16,500	\$16,500	\$0
520.01	Fidelity Bond	\$100	\$100	\$100	\$100	\$0
520.02	Errors & Omissions Insurance	\$8,500	\$8,335	\$8,585	\$8,843	\$258
580.00	Travel	\$100	\$100	\$100	\$100	\$0
590.01	Communications/Postage	\$5,000	\$5,000	\$5,000	\$5,000	\$0
590.02	Advertising	\$1,000	\$1,200	\$1,200	\$2,230	\$1,030
590.04	Community Engagement	\$2,000	\$2,000	\$2,000	\$2,000	\$0
650.00	Software Licenses & Support	\$24,000	\$26,590	\$27,388	\$28,210	\$822
690.00	BOE Supplies	\$1,000	\$1,000	\$1,000	\$1,000	\$0
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500	\$0
	TOTAL	\$217,937	\$211,790	\$217,143	\$214,010	-\$3,133
112.01	1.0 FTE Executive Assistant (contract)					
112.02	BOE Meetings Stipend (contract)					
210.00	Medical/Dental/Vision/Life Insurance					
220.00	FICA/Med Taxes (7.65%)					
230.00						
240.00	Retirement Benefit - ER Contribution (contract)					
250.00	Unemployment Costs					
330.01						
330.03	CABE Policy Services, Residency Services, SchoolinSites website, CABE Dues, CABE Unemployment Cost Control Program, Weather Service, Cyber Liability Insurance					
520.01						
520.02						
580.00						
590.01	Pitney Bowes (Meter) - Postage Lease, Postage, LaborLaw posters					
590.02	CTReap Membership, SchoolSpring Dues, Shopper-Turnpike Employment Ad					
590.04	CAPSS Awards					
650.00	Frontline (My Learning Plan, Applitrack, Professional Learning Mgmt), Raptor System, Infinite Visions & TCM, SchoolSpring, SchoolInSites/Google Domain - website					
690.00	25 Year Service Awards, Retirement Gifts					

890.00 EastConn Coop Fee, Student Accident Insurance

Board Of Education	22/23 Actuals	23/24 Actuals
A.2310.112.01.0 BOE Administrative Assistant	\$54,787.81	\$55,167.06
A.2310.112.02.0 Board of Education Clerk	\$0.00	\$960.00
A.2310.210.00.0 E/B Insurance	\$22,065.98	\$23,500.36
A.2310.220.00.0 E/B FICA/Medicare	\$3,373.56	\$3,731.76
A.2310.230.00.0 Worker's Compensation Ins	\$40,519.50	\$39,625.30
A.2310.240.00.0 E/B Other	\$1,606.00	\$1,654.92
A.2310.250.00.0 Unemployment Compensation	\$13,441.00	\$2,697.00
A.2310.330.01.0 Legal Services	\$5,724.00	\$5,235.50
A.2310.330.03.0 Other Professional & Tech Ser	\$41,075.00	\$15,975.00
A.2310.520.01.0 Fidelity Bond	\$100.00	\$100.00
A.2310.520.02.0 Errors & Omissions Insurance	\$8,090.00	\$8,333.00
A.2310.580.00.0 Travel	\$52.50	\$0.00
A.2310.590.01.0 Communications/Postage	\$3,026.46	\$6,413.81
A.2310.590.02.0 Advertising	\$2,596.65	\$2,114.06
A.2310.590.04.0 Community Engagement	\$88.00	\$2,226.09
A.2310.650.00.0 Software Licenses & Support	\$20,161.98	\$26,376.29
A.2310.690.00.0 BOE Supplies	\$1,746.16	\$1,287.30
A.2310.890.00.0 Dues & Fees	\$1,538.65	\$1,564.00
Total	\$219,993.25	\$196,961.45

STERLING SCHOOL DISTRICT

FUNCTION #2320 - SUPERINTENDENT'S OFFICE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.00	Superintendent	\$93,518	\$100,000	\$101,500	\$104,545	\$3,045
210.00	E/B Insurance	\$21,430	\$0	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$1,356	\$1,450	\$1,450	\$1,450	\$0
240.00	E/B Other	\$0	\$0	\$0	\$0	\$0
320.00	Professional Dev - Certified	\$500	\$500	\$500	\$500	\$0
580.00	Travel	\$250	\$250	\$250	\$250	\$0
690.00	Other Supplies & Materials	\$750	\$750	\$750	\$750	\$0
739.00	Copier Lease, Supplies	\$0	\$750	\$750	\$750	\$0
890.00	Dues & Fees	\$5,000	\$4,500	\$4,500	\$4,500	\$0
	TOTAL	\$122,804	\$108,200	\$109,700	\$112,745	\$3,045
111.00	P/T Superintendent Salary - 145 Days					
220.00	Medicare Taxes (1.45%) for Superintendent					
320.00						
580.00						
690.00						
739.00	RICOH Copier w/Color, Paper					
890.00	EastConn RESC Membership, CAPSS Dues, AASA Dues, NEASS Dues, URSA Dues					

Superintendent's Office	22/23 Actuals	23/24 Actuals
A.2320.111.00.0 Superintendent	\$104,137.79	\$106,896.71
A.2320.220.00.0 E/B FICA/Medicare	\$1,510.02	\$1,550.02
A.2320.320.00.0 Professional Dev - Certified	\$60.00	\$0.00
A.2320.580.00.0 Travel	\$0.00	\$0.00
A.2320.690.00.0 Superintendent Off Supplies	\$842.39	\$469.74
A.2320.739.00.0 Equipment	\$1,599.86	\$1,445.30
A.2320.890.00.0 Dues & Fees	\$3,820.00	\$3,914.00
Total	\$111,970.06	\$114,275.77

FUNCTION #2400 - BUILDING ADMINISTRATION

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.00	Principal	\$128,125	\$132,613	\$136,591	\$140,689	\$4,098
111.01	Clinical Supervisor	\$53,210	\$54,807	\$56,450	\$58,144	\$1,694
112.00	Non Certified Personnel	\$91,894	\$96,556	\$100,215	\$104,875	\$4,660
210.00	E/B Insurance	\$65,000	\$69,000	\$70,000	\$70,720	\$720
220.00	E/B FICA/Medicare	\$9,659	\$10,104	\$10,466	\$10,906	\$440
240.00	E/B Other	\$5,440	\$5,624	\$5,792	\$5,965	\$173
320.00	Professional Dev - Certified	\$1,500	\$1,500	\$1,500	\$1,500	\$0
330.00	Professional & Technical Services	\$250	\$250	\$250	\$250	\$0
580.00	Travel	\$300	\$300	\$300	\$300	\$0
590.01	Principal's Engagement	\$1,500	\$1,500	\$1,500	\$1,500	\$0
650.00	Educational Software License	\$8,750	\$9,300	\$9,579	\$12,000	\$2,421
690.00	Other Supplies & Materials	\$3,000	\$3,000	\$3,000	\$3,000	\$0
890.00	Dues & Fees	\$1,000	\$1,000	\$1,000	\$1,000	\$0
	TOTAL	\$369,628	\$385,554	\$396,643	\$410,849	\$14,206

111.00	1 FTE Principal
111.01	51% Clinical Supervisor
112.00	2 FTE Admin Assistants
210.00	Nickerson, Messier, Swan Insurance - Med/Dent/Vis/Life
220.00	6.2% social security (no teachers), 1.45% medicare (everyone)
240.00	Retirement Benefit - ER Contribution (3% of salary)
320.00	EdAdvance Training
330.00	20-21 CAGE Sample Handbook
580.00	Travel costs for PD or Events
590.01	Event with Principal
650.00	PowerSchool, Generation Genius
690.00	Front Office Supplies, Graduation Supplies & Awards (refreshments, flowers, diplomas, certificate holder)
890.00	NAESP Dues, RSDC Dues

Building Administration	22/23 Actuals	23/24 Actuals
A.2400.111.00.Principal	\$130,059.93	\$133,359.20
A.2400.111.01.Clinical Supervisor	\$52,525.72	\$55,056.26
A.2400.112.00.Non Certified Personnel	\$92,261.76	\$95,858.21
A.2400.210.00 E/B Insurance	\$61,854.20	\$68,989.74
A.2400.220.00 E/B FICA/Medicare	\$8,014.95	\$9,000.67
A.2400.240.00 E/B Other	\$5,458.00	\$5,622.60
A.2400.320.00 Professional Dev - Certified	\$1,500.00	\$1,500.00
A.2400.330.00 Professional & Technical Services	\$225.00	\$0.00
A.2400.580.00 Travel	\$287.94	\$221.25
A.2400.590.01 Principal's Engagement	\$4,492.72	\$5,071.48
A.2400.650.00 Educational Software License	\$9,345.57	\$10,096.44
A.2400.690.00 Office Supplies	\$19,087.14	\$11,901.82
A.2400.890.00 Dues & Fees	\$348.00	\$364.00
Total	\$385,460.93	\$397,041.67

STERLING SCHOOL DISTRICT

FUNCTION #2510 - FISCAL & BUSINESS OFFICE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
112.01	Business Manager	\$93,317	\$96,116	\$99,000	\$100,000	\$1,000
210.00	E/B Insurance	\$26,572	\$29,000	\$30,000	\$32,695	\$2,695
220.00	E/B FICA/Medicare	\$7,139	\$7,353	\$7,574	\$7,650	\$76
240.00	E/B Other	\$2,800	\$4,883	\$7,970	\$5,000	-\$2,970
330.02	Professional & Technical Services	\$14,500	\$14,500	\$14,500	\$14,500	\$0
580.00	Travel	\$200	\$500	\$750	\$750	\$0
690.00	Fiscal Office Supplies	\$750	\$750	\$500	\$500	\$0
739.00	Fiscal Office Equipment	\$100	\$100	\$100	\$100	\$0
890.00	Dues & Fees	\$1,440	\$1,440	\$1,440	\$1,350	-\$90
	TOTAL	\$146,818	\$154,642	\$161,834	\$162,545	\$711
112.01	1 FTE Business Manager (contract)					
210.00	Medical, Dental, Vision, Life					
220.00	Salary FICA/Medicare					
240.00	Retirement Benefit - ER Contribution 403b(contract), Tuition Reimbursement					
330.02	ADP Payroll, ADP Time & Attendance, ReadySub, Shredding, GASB Report Fee					
580.00	Travel Expense for CASBO Conference					
690.00	Check paper, Envelopes, White Paper, File Folders, Address Labels					
739.00	Epson desk scanner					
890.00	CASBO, ASBO, AASPA, Amazon Business Prime Membership					

Fiscal & Business Office

	22/23 Actuals	23/24 Actuals
A.2510.112.01.0(Business Manager	\$95,519.68	\$96,116.02
A.2510.210.00.0(E/B Insurance	\$27,505.26	\$29,000.00
A.2510.220.00.0(E/B FICA/Medicare	\$6,382.15	\$6,811.80
A.2510.240.00.0(E/B Other	\$4,799.00	\$4,883.48
A.2510.330.02.0(Professional & Technical Services	\$11,688.07	\$15,199.51
A.2510.580.00.0(Travel	\$170.00	\$0.00
A.2510.690.00.0(Fiscal Office Supplies	\$1,058.89	\$496.37
A.2510.739.00.0(Fiscal Office Equipment	\$0.00	\$2,476.89
A.2510.890.00.0(Dues & Fees	\$1,079.00	\$2,564.00
Total	\$148,202.05	\$157,548.07

STERLING SCHOOL DISTRICT

FUNCTION #2600 - PLANT OPERATION & MAINTENANCE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
112.01	Facilities Director	\$0	\$65,000	\$66,950	\$68,958	\$2,008
177.01	Security Officer	\$27,150	\$27,965	\$28,804	\$29,668	\$864
210.00	E/B Insurance	\$0	\$500	\$500	\$150	-\$350
220.00	E/B FICA/Medicare	\$1,731	\$7,014	\$7,325	\$7,545	\$220
240.00	E/B Other	\$0	\$1,950	\$2,009	\$2,069	\$60
410.01	Electricity	\$75,000	\$82,500	\$78,000	\$120,000	\$42,000
410.02	Rubbish Removal/Recycling	\$8,000	\$9,000	\$9,000	\$9,000	\$0
410.03	Water	\$3,000	\$3,000	\$2,500	\$2,500	\$0
410.04	Sewer	\$18,450	\$18,450	\$18,450	\$18,450	\$0
430.01	Maintenance Contracts	\$243,800	\$172,767	\$177,950	\$175,000	-\$2,950
430.02	Plant Repair & Maintenance	\$20,000	\$10,000	\$10,000	\$15,000	\$5,000
520.00	Plant Insurance	\$38,746	\$41,385	\$42,627	\$43,906	\$1,279
590.01	Telephone	\$7,000	\$9,000	\$11,000	\$12,000	\$1,000
613.00	Maintenance Supplies	\$15,000	\$20,000	\$17,000	\$12,500	-\$4,500
620.00	Heating Oil	\$75,000	\$60,000	\$60,000	\$53,476	-\$6,524
739.00	Maintenance Equipment	\$500	\$500	\$800	\$500	-\$300
	TOTAL	\$533,377	\$529,031	\$532,915	\$570,722	\$37,807
112.01	Facilities Director Salary					
177.01	Security Officer (5 hrs/day)					
220.00	FICA/Med Taxes					
240.00	Retirement Benefit - ER Contribution (3% of salary) for Facilities Director					
410.01	Clean Focus Energy - Solar, Eversource					
410.02	Casella Waste Removal					
410.03	Town of Sterling - Water (quarterly)					
410.04	Town of Sterling - Sewer (annually)					
430.01	SMG Group Services, Otis Elevator, Fire Alarm Inspection (Johnson Controls)					
430.02	NESC Repairs, Kinsley - Generator Maintenance					
520.00	Frank Chamberland Agency - Insurance - Buildings/Contents/General Liability/Excess Liability					
590.01	Breezeline, Verizon					
613.00	Garbage bags, Paper towels, toilet paper, soap, Gas for lawnmower					
620.00	Dime Oil Company - heating oil (estimate 20,000 gallons at \$4.00/gallon) - state bid					
739.00						

Plant Operation & Maint	22/23 Actuals	23/24 Actuals
A.2600.112.01.0Facilities Director	\$8,289.30	\$65,000.00
A.2600.177.01.0Security Officer	\$26,680.08	\$27,549.90
A.2600.210.00.0E/B Insurance	\$0.00	\$140.40
A.2600.220.00.0E/B FICA/Medicare	\$946.25	\$7,080.06
A.2600.240.00.0E/B Other	\$0.00	\$1,950.00
A.2600.410.01.0Electricity	\$78,974.86	\$80,337.39
A.2600.410.02.0Rubbish Removal/Recycling	\$9,016.06	\$8,238.21
A.2600.410.03.0Water	\$1,763.00	\$1,798.50
A.2600.410.04.0Sewer	\$18,865.13	\$18,450.00
A.2600.430.01.0Maintenance Contracts	\$233,839.19	\$205,626.74
A.2600.430.02.0Plant Operation & Maintenance	\$47,221.26	\$67,910.37
A.2600.520.00.0Plant Insurance	\$40,180.00	\$41,385.00
A.2600.590.01.0Telephone	\$11,385.13	\$12,817.13
A.2600.613.00.0Maintenance Supplies	\$21,042.47	\$22,981.54
A.2600.620.00.0Heating Oil	\$55,924.85	\$64,476.96
A.2600.739.00.0Maintenance Equipment	\$89.67	\$1,936.52
Total	\$518,301.62	\$525,958.36

STERLING SCHOOL DISTRICT

FUNCTION #2700 - TRANSPORTATION

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
112.01	Bus Drivers	\$184,267	\$191,030	\$233,975	\$245,372	\$11,397
112.02	Bus Coordinator	\$58,013	\$59,753	\$61,545	\$63,391	\$1,846
112.03	Van Drivers	\$83,000	\$102,259	\$113,290	\$152,007	\$38,717
210.00	E/B Insurance	\$100,000	\$79,500	\$82,000	\$64,515	-\$17,485
220.00	E/B FICA/Medicare	\$24,884	\$27,008	\$31,274	\$35,249	\$3,975
240.00	E/B Other	\$1,740	\$1,793	\$1,847	\$1,902	\$55
330.00	Professional & Technical Se	\$2,000	\$2,000	\$2,000	\$2,000	\$0
430.00	Transportation Maintenance	\$38,000	\$38,000	\$38,000	\$43,000	\$5,000
510.00	Contracted Spec Ed Transp	\$5,000	\$54,300	\$55,929	\$0	-\$55,929
520.00	Vehicle Insurance	\$17,100	\$17,615	\$18,143	\$18,687	\$544
625.00	Supplies - Oil, Washer Fluid,	\$6,000	\$9,000	\$9,000	\$9,000	\$0
626.00	Regular Fuel - Vans	\$20,000	\$24,000	\$24,000	\$24,000	\$0
627.00	Diesel Fuel - Buses	\$36,000	\$55,000	\$55,000	\$48,225	-\$6,775
690.00	Other Supplies	\$1,000	\$1,000	\$1,000	\$1,000	\$0
739.00	Transportation Equipment	\$1,000	\$1,000	\$1,000	\$1,000	\$0
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500	\$0
	TOTAL	\$579,504	\$664,758	\$729,503	\$710,848	-\$18,655

112.01	8 Bus Drivers, 1 P/T Vacant at 185 days, Summer position for bus cleaning/maintenance, Field Trip Transportation
112.02	1 FTE Bus Coordinator Salary
112.03	4 Van Drivers, Summer position for van cleaning/maintenance
210.00	
220.00	
240.00	Retirement Benefit - ER Contribution (3% of salary) for Bus Coordinator
330.00	Gregory and Howe - drug tests
430.00	New England Transit, Anderson Motors
510.00	Sharp
520.00	Frank Chamberland Insurance
625.00	Nutmeg Truck Centers
626.00	US Bank Voyager - gas cards for van
627.00	Dime Oil Company - diesel fuel (1000 gallon tank), Kerosene
690.00	
739.00	
890.00	SchoolTron Student Pickup Software

Transportation	22/23 Actuals	23/24 Actuals
A.2700.112.01.0(Bus Drivers	\$178,840.02	\$193,108.42
A.2700.112.02.0(Bus Coordinator	\$58,303.08	\$59,753.20
A.2700.112.03.0(Van Drivers	\$105,688.40	\$117,359.78
A.2700.210.00.0(E/B Insurance	\$74,141.45	\$79,500.36
A.2700.220.00.0(E/B FICA/Medicare	\$22,662.46	\$28,058.93
A.2700.240.00.0(E/B Other	\$1,402.06	\$1,793.00
A.2700.330.00.0(Professional & Technical Se	\$2,511.50	\$2,332.00
A.2700.430.00.0(Transportation Maintenance	\$38,579.95	\$46,501.89
A.2700.510.00.0(Contracted Spec Ed Transp	\$26,081.90	\$57,620.00

A.2700.520.00.0	Vehicle Insurance	\$17,100.00	\$17,613.00
A.2700.625.00.0	Supplies - Oil, Washer Fluid	\$4,378.86	\$807.39
A.2700.626.00.0	Regular Fuel - Vans	\$22,581.28	\$22,491.16
A.2700.627.00.0	Diesel Fuel - Buses	\$62,479.52	\$59,556.44
A.2700.690.00.0	Other Supplies	\$40.89	\$2,380.91
A.2700.739.00.0	Transportation Equipment	\$1,039.97	\$13,531.79
A.2700.890.00.0	Dues & Fees	\$1,570.00	\$10,183.80
	Total	\$617,401.34	\$712,592.07

STERLING SCHOOL DISTRICT

FUNCTION #3100 - FOOD SERVICE OPERA/

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
435.00	Repairs	\$2,000	\$2,500	\$2,500	\$2,500	\$0
570.00	Food Service Management	\$23,250	\$23,500	\$23,750	\$24,000	\$250
621.00	Propane	\$2,000	\$1,500	\$1,500	\$1,500	\$0
690.00	Other Supplies & Materials	\$250	\$250	\$250	\$250	\$0
700.00	Equipment	\$250	\$250	\$250	\$250	\$0
	TOTAL	\$27,750	\$28,000	\$28,250	\$28,500	\$250
435.00	Repair/Service to Hood system in kitchen					
570.00	EastConn contract (through 25/26)					
621.00	Northeast Oil & Propane for cafeteria					
690.00						
700.00	Kitchen hood blow off caps/equipment					

Food Service Operations		22/23 Actuals	23/24 Actuals
A.3100.435.00.0	Repairs	\$2,456.15	\$49.47
A.3100.570.00.0	Food Service Management	\$23,250.00	\$23,500.00
A.3100.621.00.0	Propane	\$1,024.20	\$1,013.10
A.3100.690.00.0	Supplies	\$0.00	\$187.00
A.3100.700.00.0	Equipment	\$0.00	\$187.00
	Total	\$26,730.35	\$24,936.57

STERLING SCHOOL DISTRICT

FUNCTION #3200 - STUDENT ACTIVITIES

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
111.00	Stipend Positions	\$22,061	\$22,386	\$22,724	\$17,480	-\$5,244
111.01	Coaches Salaries	\$11,879	\$12,054	\$12,236	\$17,480	\$5,244
111.02	Afterschool Clubs	\$0	\$0	\$6,960	\$0	-\$6,960
112.00	Extra Curricular Transportation	\$0	\$0	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$2,596	\$2,635	\$3,207	\$2,674	-\$533
329.00	Officials	\$2,650	\$3,000	\$3,000	\$3,000	\$0
500.00	Sport Physicals	\$0	\$0	\$0	\$0	\$0
690.00	Other Supplies & Materials	\$5,000	\$3,000	\$3,000	\$3,000	\$0
739.00	Equipment	\$2,500	\$2,500	\$2,500	\$2,500	\$0
890.00	Dues & Fees	\$500	\$500	\$500	\$500	\$0
	TOTAL	\$47,186	\$46,075	\$54,127	\$46,634	-\$7,493
111.00	13 Stipend Positions per Union Contract					
111.01	7 Athletic Coaches - Soccer, Track, Basketball, Cheerleading - per Union Contract					
111.02	Afterschool Clubs - ESports, Volleyball, Homework Club					
112.00	Transportation to Athletic Events, Field Trips					
220.00	FICA/Med for stipend positions					
329.00	Athletic Event officials - Basketball 2 V Officials, Soccer 1 V Officials, Track Conference Official					
500.00	Sport Physicals (move from Health Office Budget)					
690.00	Jerseys, soccer balls, basektballs, all sport uniforms (cheerleading/basketball/soccer/track)					
	EOY Awards/Trophies, Supplies to support stipend positons					
	24/25 - basketball uniforms (rotating schedule for uniforms)					
739.00	Soccer goals, Track discs, Floor mats, Basketball Nets					
810.00	Conference Dues					

Student Activities	22/23 Actuals	23/24 Actuals
A.3200.111.00.000. Stipend Positions	\$6,788.00	\$18,942.00
A.3200.111.01.000. Coaches Salaries	\$0.00	\$12,054.00
A.3200.112.00.000. Extra Curricular Transportation	\$0.00	\$5,051.29
A.3200.220.00.000 E/B FICA/Medicare	\$519.28	\$0.00
A.3200.329.00.000 Officials	\$2,148.98	\$2,560.34
A.3200.500.00.000 Sport Physicals	\$0.00	\$0.00
A.3200.690.00.000 Other Supplies & Materials	\$5,663.28	\$3,717.14
A.3200.739.00.000 Equipment	\$2,257.77	\$1,439.13
A.3200.890.00.000 Dues & Fees	\$140.00	\$131.25
Total	\$17,517.31	\$43,895.15

STERLING SCHOOL DISTRICT

FUNCTION #6110 - TUITION CT PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
561.01	Tuition: Plainfield	\$903,254	\$826,603	\$1,007,880	\$1,209,923	\$202,043.04
561.02	Adult Education	\$9,208	\$9,225	\$9,657	\$9,947	\$289.71
561.05	Tuition: Magnet ACT, QMC, STI	\$192,516	\$196,808	\$117,634	\$128,278	\$10,644.00
561.07	Tuition: Killingly, Other	\$122,814	\$154,609	\$87,061	\$71,226	-\$15,835.00
562.00	S/E Tuition CT Public	\$492,888	\$516,502	\$657,143	\$429,108	-\$228,035.22
	TOTAL	\$1,720,680	\$1,703,747	\$1,879,375	\$1,848,482	-\$30,893.47
561.01	Plainfield BOE					
561.02	EastConn - Adult Ed					
561.05	EastConn - Magnet - ACT, QMC, STEM					
561.07	Killingly BOE					
562.00	SPED Plainfield, Killingly (base plus related services)					

Plainfield: budget 90 total students, 76 Reg Ed, 14 SPED	\$1,209,923.04
STEM: budget 14 students	\$45,990.00
QMC: budget 12 students	\$38,208.00
ACT: budget 1 student	\$4,080.00
Killingly: budget 18 total students, 16 Reg Ed, 2 SPED	\$71,226.00

SPECIAL ED

Budget Plainfield 14 SPED	\$346,427.62
Budget Plainfield 1 Day Program	\$63,680.16
Budget Killingly SPED Related Services	\$19,000.00
Budget QMC Related Services	\$40,000.00

Tuition CT Public	22/23 Actuals	23/24 Actuals
A.6110.561.01.0(Tuition: Plainfield	\$977,156.60	\$762,839.00
A.6110.561.02.0(Adult Education	\$9,079.00	\$9,225.00
A.6110.561.05.0(Tuition: Magnet, QMC, STEM	\$224,765.67	\$237,951.50
A.6110.561.07.0(Tuition: Killingly, Other	\$143,283.00	\$143,283.00
A.6110.562.00.0(S/E Tuition CT Pubic	\$484,590.23	\$511,897.08
Total	\$1,838,874.50	\$1,665,195.58

STERLING SCHOOL DISTRICT

FUNCTION #6130 - TUITION NON-PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
563.00	S/E Tuition Non-Public	\$559,566	\$569,000	\$589,000	\$825,345	\$236,345
563.04	SEDAC - Excess Cost Reimbursement	-\$150,000	-\$190,000	-\$270,000	-\$300,512	-\$30,512
	TOTAL	\$409,566	\$379,000	\$319,000	\$524,833	\$205,833
563.00	SPED The Lighthouse, EastConn, Harmony Hill, American School for the Deaf, Sharp Training, Bradley School					
563.04	Excess Cost Grant Revenue					

Tuition Non-Public	22/23 Actuals	23/24 Actuals	Total
A.6130.563.00. S/E Tuition Non-Public	\$513,296.09	\$503,905.54	\$931,345
A.6130.563.04. SEDAC - Excess Cost Reimbursement	-\$196,158.00	-\$267,886.00	Less IDEA Grant
Total	\$317,138.09	\$236,019.54	\$106,000.00

DESIGNATED SCHOOL AGREEMENT

This Designated School Agreement (the "Agreement") is made on this 11th day of March, 2025 by and between the Sterling Board of Education ("Sterling") and the Killingly Board of Education ("Killingly"), which may be referred to, individually, as a "Party" and, collectively, the "Parties."

RECITALS

WHEREAS, Connecticut General Statutes Section 10-33 provides, in relevant part, that "Any local board of education which does not maintain a high school shall designate a high school approved by the State Board of Education as the school which any child may attend who has completed an elementary school course, and such board of education shall pay the tuition of such child residing with a parent or guardian in such school district and attending such high school"; and

WHEREAS, Sterling does not maintain a high school for its students in grades nine through twelve, inclusive, and wishes to make Killingly High School available as an option for Sterling residents who are attending high school; and

WHEREAS the Parties wish to establish the terms and conditions by which Sterling residents in high school may attend Killingly High School;

NOW THEREFORE, it is mutually agreed by and between Sterling and Killingly as follows:

1. Killingly High School as a Designated School

- 1.1. In accordance with Conn. Gen. Stat. § 10-33, Sterling hereby recognizes and designates Killingly High School as a designated high school for instruction of Sterling residents in grades nine through twelve inclusive, subject to all the requirements, privileges, restrictions and awards accorded Killingly's student body, except as otherwise set forth in this Agreement

2. Term

- 2.1. This Agreement shall commence on [INSERT] and terminate on [INSERT], unless terminated early in accordance with the terms and conditions set forth in the Agreement (the "Term"). The Term may be extended by mutual written agreement of the Parties.

3. Tuition

- 3.1. Sterling agrees to pay Killingly a tuition fee for each student it sends to Killingly, subject to the terms and conditions of this Section 3 and the Agreement.
- 3.2. The tuition to be charged for each Sterling student attending Killingly High School will be computed using the following formula: total general fund budget for Killingly High School including proportionate costs allocable to the high school for operations, maintenance, health, library and media, field trips, instructional improvement, in-kind services and central administration, but excluding transportation, special education, bonded indebtedness, and capital costs, divided by the total number of students attending Killingly High School on October 1st of the previous contract year. In the event that the Killingly does not track the budget or expenditures in a manner consistent with the formula set forth above, the tuition calculation shall be based on those proportionate costs of the Board allocable to Killingly High School, excepting the exclusions noted above. Notwithstanding the provisions in this Paragraph, the Parties agree that the per pupil tuition cost to

be assessed for the 2025-26 school year shall be \$14,876.

- 3.3. Tuition payments for each fiscal year will be based on the number of Sterling students in grades nine (9), ten (10), eleven (11), and twelve (12) actually enrolled in Killingly on October 1st.

4. Discontinuation of Designation

- 4.1. In the event that Killingly High School enrollment exceeds the Killingly's planned capacity and will increase to the extent that Killingly High School cannot serve its resident secondary school population under the existing fire safety and/or public health codes, as well as building codes on rated capacity, Killingly shall exercise its rights under Connecticut General Statutes Section 10-35 and, with the required statutory notice at least one year before the date by which Killingly will no longer provide access to Sterling students, inform Sterling of its intent to discontinue furnishing services to Sterling students. In the event that Killingly exercises its right of denial of services to Sterling students, it is with the understanding that secondary school services will be denied to all non-resident students. In no event shall Sterling students attending Killingly High School at the time notice is provided to Sterling of Killingly's intent to discontinue services be denied the opportunity to complete their secondary school program at Killingly High School. Upon request, Sterling shall provide Killingly with K-8 enrollment figures as reported on the October 1st state report, as well as estimates of the percentage of grade eight (8) students enrolling in other high schools in order for Killingly to plan for future growth in its secondary school population.
- 4.2. Sterling shall give Killingly an estimate of the number of grade nine (9) students who will be entering Killingly High School the following September by January 15th, with a final count by February 1st. Should either party wish to reconsider the number of available openings for grade nine (9) students, the Parties shall attempt to reach mutual agreement regarding the issue.

5. Vocational Agricultural Program

- 5.1. Students enrolled in the Regional Vocational Agricultural Program are not covered by the terms of this Agreement and will continue to be accepted consistent with the entrance requirements of that program.

6. Transfer-Students

- 6.1. In the event that one or more families moves to Sterling mid-year, Killingly shall accept otherwise eligible children of such families as students in grades nine (9), ten (10), eleven (11) and twelve (12). Such students shall be treated in a similar manner as transfers from other high schools. Sterling shall be responsible for the payment of tuition for such student(s), which shall be prorated based on the date of enrollment.
- 6.2. In the event that any student from Sterling who falls outside of the enrollment process set forth in this Agreement is found to be lawfully attending Killingly High School (e.g., pursuant to Connecticut General Statutes Sec. 10-186 or other applicable statutes, including, but not limited to via transfer from Sterling's other designated high school), Sterling shall be liable for tuition payments. Should a transfer student require special education services, payment for the same shall be consistent with the terms of this Agreement, which payment shall be prorated based on the date of enrollment.
- 6.3. It is agreed and understood, that neither Sterling nor Killingly will permit students to transfer in or out of Killingly or from Sterling's other designated high school between October 1st and the end of the school year to avoid disruption to the student's academic program, absent advance written agreement by the Parties. In the event that a student is permitted to transfer from any other

high school serving Sterling students during the school year, Sterling shall be responsible for the payment of tuition for such student(s), which shall be prorated based on the date of enrollment.

- 6.4. Authorization for tuition payments to Killingly shall be in writing and shall be submitted to Killingly prior to admission of the student to Killingly High School.

7. Payment

- 7.1. The tuition is to be paid in twelve (12) monthly installments payable on the 15th of the month of July through June. Killingly will send invoices for tuition costs for all students from the town of Sterling (excluding those enrolled in the Vocational Agricultural Program) on a twelve (12) month basis commencing on July 1, 2025. Killingly will send invoices for payment based on verified enrollment of students in grades ten (10), eleven (11) and twelve (12) and the calculation of ninth grade seats, as set forth in this Agreement.
- 7.2. Any payment due hereunder shall be made within fifteen (15) days of the due date and shall bear simple interest at 1.5 percent of the invoice amount or the maximum rate permissible under Connecticut law, whichever is lower, if the fifteen (15) day grace period is exceeded.

8. Transportation

- 8.1. Sterling shall be responsible for providing the daily transportation for all Sterling students attending Killingly High School.

9. Students Requiring Special Education

- 9.1. Killingly provides a wide range of special education services to the students attending Killingly High School in accordance with state and federal law. Killingly agrees to accept Sterling students requiring special education on the same terms as Killingly students and to participate in the PPT/IEP process as needed for such students consistent with applicable legal requirements. The Parties acknowledge however, that Killingly High School may not be able to educate certain students who require more restrictive placements.
- 9.2. In no event shall Killingly students be denied placement in a special education program at Killingly High School because of the placement of Sterling students in that program. However, no change in placement of Sterling students shall occur prior to a PPT meeting consistent with state and federal law, nor shall Killingly be required to implement a special education program exclusively for Sterling students, except as required above. Sterling will indemnify Killingly and hold Killingly harmless, including reimbursement of attorney fees, regarding costs incurred related to special education services for Sterling students (including, without limitation, costs associated with due process hearings, state complaint procedures, and other dispute resolution procedures). Killingly shall cooperate with Sterling to the extent reasonably necessary to assist Sterling with regard to such process procedures and litigation. This indemnification provision shall not be applicable to any due process procedures or litigation when the claim is that Killingly failed to provide the services called for in the student's IEP.
- 9.3. Sterling will be responsible for reimbursing Killingly for the cost of special education programs for Sterling students. If it is determined by a PPT that a student will be assigned fifty percent (50%) or more of the student's time in either a resource room or self-contained special education program, regular tuition costs shall be waived for that school year and tuition costs for the student shall be

based on the cost of the student's special education program only.

10. Killingly Policies – Students

- 10.1. Any Sterling student attending Killingly High School will be required to adhere to all applicable policies of the Killingly Board of Education, as well as any other rules, practices, or procedures applicable to Killingly High School students.

11. Budget Information

- 11.1. Sterling shall deliver to Killingly a list of students who plan to enter Killingly High School as ninth (9) graders no later than February 1st of the preceding school year. Sterling recognizes that Killingly must depend on this list in preparing budgets for educational purposes and therefore, agrees that the list will be compiled and provided in good faith. Killingly shall deliver to Sterling no later than March 15th of the preceding school year the per pupil tuition costs for regular and special education. Killingly will also share with Sterling any and all budget data requested for the calculation of the tuition rate. Killingly recognizes that Sterling must depend upon these tuition rates in preparing budgets for educational purposes and therefore agrees that the compiling of information and notification will be performed in good faith.

12. Insurance

- 12.1. Killingly will provide to Sterling a Certificate of Liability Insurance for the premises at which educational services are being provided pursuant to this contract, in the amount of \$1,000,000 per accident and \$500,000 property damage (with Sterling Board being named as an additional insured). It is understood that said liability insurance shall be only for the premises of Killingly High School, or such other location at which educational services are being provided hereunder.

13. Records Access

- 13.1. It is agreed and understood that, upon request by Sterling, Killingly will provide such information or permit the inspection of such records as may be necessary to verify or confirm any information submitted to Sterling in accordance with this contract. All individual student records acquired by Killingly of Sterling students shall be made available to Sterling.

14. General Terms

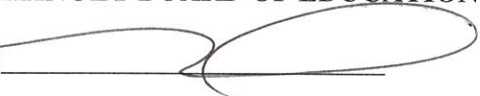
- 14.1. This Agreement contains the sole and entire agreement between the Parties and supersedes any and all other contracts between the Parties concerning the same subject matter. The Parties acknowledge and agree that neither Party has made any representation with respect to the subject matter of this agreement or any representation including the execution and delivery hereof except such representations as specifically set forth herein, and each Party acknowledges that each has relied on its own that any statement of representations that may have heretofore been made by either of them to the other are void and of no effect and that neither Party has relied thereon in connection with dealings with the other.
- 14.2. No waiver or modification of this Agreement or of any covenant, condition, or limitation herein contained shall be valid unless in writing and duly executed by both Parties. Furthermore, no evidence of any waiver or modification shall be offered or received in any proceeding between the Parties arising out of or affecting this contract or the rights or obligations of any party hereunder

unless such waiver or modification is in writing, duly executed as aforesaid. The provisions of this Paragraph may not be waived except as herein set forth.

- 14.3. If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect, and the Parties agree to substitute for the invalid provision another that most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.
- 14.4. Neither Party shall perform any obligation arising under this Agreement in a manner that discriminates on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, veteran status, disability (including pregnancy), genetic information, or gender identity or expression, or any other protected class of individuals under state or federal law.
- 14.5. Each Party shall, at its sole cost and expense, comply with all federal, state, local, and municipal statutes, ordinances, and regulations applicable to the performance of the obligations set forth in this Agreement.
- 14.6. Neither this Agreement nor any duties or obligations under this Agreement may be assigned by the Party specified in this Agreement without the prior written consent of the other Party.
- 14.7. This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut, and the Parties consent to the exclusive jurisdiction of the appropriate state or federal court in Connecticut.

IN WITNESS WHEREOF, the Parties have set their hands and seals, through their duly authorized representatives on the dates indicated below.

KILLINGLY BOARD OF EDUCATION

By: 

Date: 3/11/25

STERLING BOARD OF EDUCATION

By: _____

Title: _____

Date: _____

THE PLAINFIELD AND STERLING
HIGH SCHOOL COOPERATIVE AGREEMENT

By and Between

The Board of Education of Plainfield

And

The Board of Education of Sterling

Revised 11/25/24

INTRODUCTION

This Cooperative Agreement is the result of a joint effort by teams from the boards of education of Plainfield and Sterling who made up the "Cooperative Agreement Study-Committee" (the "Committee"). The list of members below identifies representation from each community. The boards of education of each town established the joint committee and charged it with the following mission:

To review the Cooperative Agreement between Plainfield and Sterling for the purpose of determining to establish a successor Agreement that is:

- a) educationally appropriate;
- b) beneficial to both communities; and,
- c) in compliance with Connecticut General Statutes Section 10-158a.

The Committee met between June 2024 and February 2025 to develop this Agreement. In order to assure equity representative board of education members voted on any given tentative agreement issue. Therefore, each item in this Agreement was approved by representatives from both Sterling and Plainfield.

This Committee is dissolved with the final approval of this Agreement by both towns' boards of education. This Committee shall be superseded by a cooperative committee with members consisting of the full membership of each town's board of education.

Members (and representation) of the Committee:

	<u>Plainfield</u>	<u>Sterling</u>
Board of Education	Christi Haskell Michael Broughton	Courtney Langlois John Brady
Superintendents	Paul Brenton	Theodore Friend
Finance Officers	Courtney Brannon	Sara Howley
PHS Principal	Mr. Matthew Peel	
Support/Asst. Superintendent	Scott Sugarman	

* Co-chair

THE PLAINFIELD AND STERLING HIGH SCHOOL COOPERATIVE AGREEMENT

THIS AGREEMENT is entered into as of July 1, 2025 by and between the Plainfield Board of Education ("Plainfield Board") and the Sterling Board of Education ("Sterling Board") (herein collectively referred to as "Boards"), each acting by its respective Chairperson.

WHEREAS, the Plainfield Board maintains a high school approved by the State Board of Education; and

WHEREAS, the Town of Sterling does not maintain a high school and the Sterling Board is required by law to designate a high school which any child who has completed middle school courses may attend; and

WHEREAS, Sterling high school students have been attending Plainfield High School ("PHS") almost continuously since PHS was built in 1924, and the Sterling Board has traditionally designated PHS its high school of record; and

WHEREAS, it is in the best interest of the Plainfield Board and the Sterling Board to continue the long-standing arrangement whereby Sterling students may attend PHS for grades 9 through 12; and

WHEREAS, the Plainfield Board and the Sterling Board agree that a cooperative agreement is a mutually beneficial method to ensure continued availability of a high quality, cost effective, secondary education for the students of both towns, and desire to:

- obtain and provide financial benefits to both communities and maximize available State funding; and
- be in compliance with Connecticut General Statutes Section 10-158a, which authorizes any town or boards of education to agree, in writing, to establish cooperative arrangements to provide special services, programs, or activities to enable such boards to carry out the duties specified therein, and further authorizes such boards to establish a committee to supervise such services, programs, or activities;

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein, the Sterling Board and the Plainfield Board do hereby enter this Cooperative Agreement for purposes of improving their educational programs, and agree as follows:

1. COOPERATIVE COMMITTEE

1.1 Establishment

As authorized under Connecticut General Statutes Section 10-158a, a Cooperative Committee is hereby appointed and empowered by both Boards.

1.1 Membership

Membership shall consist of the full membership of both towns' boards of education.

1.2 Responsibilities

- 1) to oversee the administration of this Agreement;
- 2) to develop amendments to this Agreement if needed;
- 3) to monitor enrollment parameters of PHS. If total enrollment reaches maximum (building capacity), then the Cooperative Committee shall be fully responsible for setting the number of external (non-Sterling/non-Plainfield) students permitted to enroll; and
- 4) to determine any future expansion requirements.

1.3 General Powers

The Cooperative Committee, in accordance with the terms of this Agreement, hereby assigns during the full term of this Agreement, the following powers as established by Connecticut General Statutes section 10-158a, to the Plainfield Board (and, as relevant and appropriate, the Town of Plainfield):

- 1) to apply for, receive, and expend on behalf of the Plainfield and Sterling school districts, all State and Federal grants to support any PHS building renovation and HVAC projects;
- 2) to receive and disburse for PHS building projects, funds appropriated for such use by the Boards, awarded by the State or the Federal government, and other funds received by the Cooperative Committee;
- 3) to hold title to real or personal property acquired or developed as a result of this Agreement;
- 4) to employ personnel;
- 5) to enter into contracts to plan and construct any building project; and
- 6) to otherwise provide the specified programs, services, and activities related to this Agreement.

Notwithstanding the above, the Cooperative Committee may choose to apply directly for funding. Upon receipt of such funding, in compliance with State and Federal requirements, management and disbursement of those funds will be assigned by the Cooperative Committee to the Plainfield Board (and, as appropriate, the Town of Plainfield).

1.4 Meetings

The Cooperative Committee shall meet at least twice each year. The Cooperative Committee shall also convene within two weeks of delivery of a written request to meet, by either board, to the Chair of the other board. The Cooperative Committee may hold its meetings, regular or special, at such place and time as the officers of the Cooperative Committee may determine. All such meetings shall be conducted in accordance with the requirements of the Connecticut Freedom of Information Act. In the conduct of its meetings, the Cooperative Committee shall be guided by Robert's Rules of Order unless such provisions are inconsistent with this Agreement or are modified through bylaws adopted by the Cooperative Committee. A quorum of the membership of each board must be present to constitute a quorum for a Cooperative Committee meeting.

1.5 Officers

Chairs of each board of education shall serve as co-chairs of Cooperative Committee meetings.

1.6 Voting

Each board of education shall have one vote which shall be cast by the Chair of each Board, or his or her designee. Therefore, it will take two affirmative votes to pass a motion.

2. HIGH SCHOOL COOPERATIVE ADVISORY TEAM (CAT)

PHS shall maintain a PHS Advisory Committee in support of this Agreement.

2.1 Purpose

The purpose of the PHS Advisory Committee is to assure that both Sterling and Plainfield participate in the governance of PHS. The purpose of such committee shall be to:

- 1) Analyze high school data and development of recommendations for improvement;
- 2) Consult with the PHS principal on issues including but not limited to: discipline; assessment; curriculum; policy recommendations to the Plainfield Board; student achievement; evaluation plans; communication; professional development; high school policies; and staff selection;
- 3) Make recommendations to the PHS principal (and/or Superintendent, and/or the Plainfield Board, where appropriate), on issues to include: high school philosophy; budget; curriculum; textbooks; schedule; extracurricular opportunities; facilities; class size; staff size; and school culture; and
- 4) Communicate with residents and the Boards.

3. RETAINED AUTHORITY

3.1 PHS Building/Renovations Advisory Committee

Membership will include those appointed to the PHS Building Committee ("Building Committee") as noted. In addition to that membership, three Sterling residents, appointed by the Sterling Board of Selectmen, shall be invited to serve ex-officio on this committee.

Duties are defined by state statute and the Plainfield Board pursuant to Town Charter for capital projects.

The completed building project is subject to final approval by the Plainfield Board.

The Building Committee's work is completed when the punch list is complete, payments are issued and all reports are completed.

Membership:

- 3 board of education members (2 from Plainfield and 1 from Sterling)
- 4 current PHS staff members (from different disciplines)
- 1 community member (from Sterling)
- Superintendents of Schools from Plainfield and Sterling
- PHS Principal
- Director of Pupil Personnel

Director of Grants & Assessment

3 Ex-officio members appointed by the Sterling Board of Selectmen.

Duties:

1. explore future needs to be addressed by the new facility;
2. identify educational programs to be provided in the new facility;
3. establish facility requirements and objectives;
4. hire consultants as necessary to assist in development of educational specifications;
5. develop educational specifications;
6. determine cost estimates; and
7. submit educational specifications to the Cooperative Committee for approval and submission to the State.

4. FINANCIAL PROVISIONS

4.1 The payment to be made each year of this Agreement by the Sterling Board to the Plainfield Board for the use of PHS shall consist of a Base Per Pupil Assessment Rate for each Sterling regular education student attending PHS, a Premium Per Pupil Assessment Rate for each Sterling special education student attending PHS, and a Day Treatment Per Pupil Assessment Rate for each Sterling student attending the PHS Day Treatment Program.

4.2 Per Pupil Assessment Rate: The Base Per Pupil Assessment Rate for each school year shall be equal to the result of dividing the October 1 (ED006) high school enrollment (of that school year) into the total of Town of Plainfield approved budgeted high school regular education costs of the same year. This percentage shall not exceed 20% (See Appendix A) Total high school costs will be determined by using direct high school costs plus allocable portions of the following cost centers: central office, district, and fixed. (See Appendix B)

Plainfield Public Schools budget activity report will be made available to the Sterling Board monthly throughout the fiscal year.

4.3 **Reconciliation Amount:** By the end of September of the following school year, using the figures provided by the Plainfield ED001 state report an estimated calculation shall be made using and the average of the four (October 1, December 1, February 1, and April 1) enrollment figures. In addition, when the final audited (expended) numbers are available (in the fall following the close of the school year) the calculation will be reviewed again for further adjustments. If the second calculation results in a difference to the previously determined per pupil rate, a credit or an assessment shall be added to or deducted from, as appropriate, **the succeeding year's** total of per pupil cost.

4.4 Projected enrollment levels of regular and special education students to attend PHS in the following school year shall be made by and exchanged with the respective Superintendents, or their designees, for Sterling and Plainfield students, on or about December 15 of each school year, and shall be used in each school district's budgeting process for the following year's budget. In addition, the following year's proposed budget shall be made available to the Sterling BOE throughout the Plainfield BOE budget building process.

4.5 The Premium Per Pupil Assessment Rate for special education students shall be based on the formula outlined in Appendix E. (Appendix F contains an example of the calculation of the formula. (J Turban & A. Kwasny/4-7-09) The Day Treatment Per Pupil Assessment Rate shall equal four (4) times the Base Per Pupil Assessment Rate. The Premium and the Day Treatment Per Pupil Assessment Rates shall be effective from October 1 through September 30.

Determination of a premium student shall be a joint decision made by the Pupil Personnel Directors of Plainfield and Sterling.

Reconciliation for the Premium and the Day Treatment Assessment Rates will be performed in the same manner as Section 4.3.

The Cooperative Committee may review the procedures used for determining the Premium and the Day Treatment Per Pupil Assessment Rates as well as the associated reconciliation procedure as town and/or state accounting procedures change.

Post Graduate:

Base, premium and Day Treatment Per Pupil Assessment Rates may not include all extraordinary resources or services. Such unique expenses will be individually determined by Plainfield and Sterling school administrators, and may result in a direct billing to Sterling for such expenses related to Sterling students.

Premium Per Pupil Assessment Rates will include a variety of services, to the extent that it is possible to deliver such services from existing staff assigned to the high school, as specified in an approved Individualized Education Program: To the extent such services are offered at PHS, and any student must utilize external resources because of a lack of capacity in the high school program, Sterling shall pay for the proportional share of that purchased service expense. That share shall be based on the ratio of Sterling students utilizing special education programs to the total number of students utilizing special education programs. Sterling may be asked to directly pay their share of such purchased service expenses. Additional aides and special services required for Sterling students for services beyond those services available at the high school will be billed to Sterling at cost. Sterling shall directly pay for all costs related to special education students not attending PHS.

Premium Per Pupil Assessment Rate will not include the costs of: transportation to and from the student's residence or Sterling contracted programs, specialized testing not available at PHS, individualized adaptive equipment, interpreters, medically necessitated personal assistants, or homebound tutoring. Sterling will directly pay for such expenses.

It is the intention of this Agreement to assure fair and equitable delivery of special education services and equitable cost distribution between Sterling and Plainfield. The provision of special education services and charges must be responsive to the needs established by Individualized Education Programs, and should be evaluated, if needed, every two years, specifically in 2027 and 2029.

4.6 Actual Monthly Payment Amounts:

1. Sterling shall pay to Plainfield in eight (8) monthly payments, beginning in October, due on the last business day of the month, and for each of the following seven (7) months ending in May, an amount equal to the sum of the Base Per Pupil Assessments divided by eight.
2. Sterling shall pay to Plainfield in ten (10) monthly installments beginning in September, due on the last business day of the month, and for each of the following nine (9) months ending in June, an amount equal to the sum of the Premium Per Pupil Assessment Rate and the Day Treatment Assessment Rate multiplied by the actual number of special education students at each assessment rate attending PHS on the first school day of the month.

Plainfield shall submit a statement to Sterling by the 10th of each month which will include the names and addresses of all sterling special education students counted in the enrollment for that month in the Premium and the Day Treatment Per Pupil Assessment Rate categories.

- 4.7 Late Fees: Any amounts unpaid as of the end of the month shall be deemed overdue and shall be assessed a late charge, equal to the greater of 1% per month or a percentage per month equal to one-tenth of the prime rate then in effect at the billing date as published by Chase Manhattan Bank in New York, or if unavailable, by such other bank as agreed to by the Cooperative Committee.

5 CONDITIONS

The parties' obligations to perform under the terms of this Agreement shall be contingent upon:

In accordance with the Connecticut Special Education Regulations (Sections 10-76a-1 and 10-76d-1 of the Connecticut Agencies Regulations), the Sterling Board is recognized as the Local Educational Agency ("LEA") for its residents. PHS staff members and administrators participate in PPTs for Sterling residents attending PHS (and PPTs for those students eligible to attend when requested by Sterling), but Sterling remains, at all times, the LEA. As such, Sterling holds the authority for chairing Planning and Placement Team ("PPT") meetings, determining eligibility through properly convened PPT meetings, and for the development of Individualized Education Programs ("IEPs") for Sterling residents.

For special education services that are available at PHS, Plainfield agrees to provide such services to Sterling residents in accordance with the terms of the cooperative agreement and the IEPs of the Sterling students attending PHS. PHS staff members and administrators will participate in PPT meetings for Sterling residents attending PHS, as well as for those Sterling students eligible to attend when requested by Sterling. As noted above, final decision-making authority regarding eligibility, evaluations, services, and placements for these students shall remain with the Sterling Board.

This mutual agreement acknowledges that the cooperative arrangement between the Sterling and Plainfield Boards does not assign any legal responsibility to Plainfield or to the cooperative agreement board for acting as the LEA for Sterling residents of high school age. The payment provisions outlined in the cooperative agreement further clarify that Sterling maintains full responsibility for all special education services for its residents. This includes, but is not limited to, out-of-district placements, nursing services, independent evaluations, adaptive equipment, and other specialized services not

typically provided by PHS. Given the potential for a PPT to determine that a Sterling resident may require an out-of-district placement, independent evaluation, or other specialized services for which Sterling is responsible, it is agreed that a Sterling administrator will hold a leadership role for PPT meetings for its residents.

Plainfield shall be responsible for implementing student IEP's and, if Plainfield fails to implement the services outlined in a placed student's IEP, Plainfield may be held responsible to provide compensatory services at Plainfield's sole cost.

This agreement reflects the mutual understanding and collaboration between the Plainfield and Sterling Boards while maintaining clear delineation of responsibilities in accordance with state regulations.

6 AMENDMENT AND TERMINATION OF THIS AGREEMENT

- 8.1 This Agreement shall become effective when executed by both parties and shall continue in effect for a period of Five (5) years from July 1, 2025 to June 30, 2030, unless terminated early by either Board in accordance with this Agreement. The Agreement may be extended by one (1) year by mutual agreement of both Boards.
- 8.2 Either party may terminate this Agreement on June 30th of any year, without penalty, by said party giving written notice of termination to the other party at least one year prior to the effective date of termination.
- 8.3 Any penalty which may be imposed upon the parties by the State of Connecticut, the State Board of Education, or other lawful authority for early termination of this Agreement shall be paid by the party which terminated the Agreement.
- 6.5 If Plainfield terminates this Agreement, Plainfield will forfeit all rights to any payments due from Sterling after the date termination becomes effective, except that any Sterling students who are attending PHS at the time of termination of this Agreement may complete their secondary education at PHS upon payment by Sterling of the tuition allocable to said students under the terms of this Agreement, and Plainfield shall be liable for any reasonable increase in the high school tuition costs incurred by Sterling at any other facility for the original term of this Agreement.
- 6.6 If State mandated enrollment of students from outside the Towns of Sterling and Plainfield prevents the attendance of all eligible Sterling and Plainfield students, or if State mandated programs prevent Sterling from fulfilling its minimum enrollment obligations, this Agreement, including the payment schedules, will be reviewed and adjusted equitably by the Cooperative Committee so as to maintain the integrity of as much of this Agreement as is possible.
- 6.7 After the termination of this Agreement, whether by action of a party or by lapse of time, the Reconciliation Amount shall be determined under section 4.3 and the payment schedule will be determined by the Plainfield and Sterling Boards.

6.8 This Agreement may be amended and/or extended by action of the Cooperative Committee established in section 1 above.

7 MISCELLANEOUS

7.1 PHS building usage by either party shall be treated equally. It is understood that Sterling's usage is limited to the high school facilities only and not the middle or elementary school facilities.

7.2 A minimum of two (2) planned presentations will be made annually to the Sterling Board by PHS leadership and/or Plainfield District Leadership to communicate:

1. The overall performance of Sterling Students on state indicators of achievement expectations;
2. Pending changes to curriculum, instruction, assessment or programming or building renovations;
3. Status report school improvement goals/targets; and
4. Response to BOE/public informational requests provided in advance of the scheduled meetings.

7.3 PHS will annually plan meetings as needed to collaborate with Sterling Community School on matters related to:

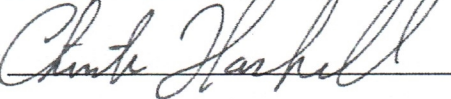
1. Alignment of curriculum and student performance expectations grades 6-12;
2. Student awareness of PHS opportunities responding to student interest in high school programs; and
3. Efforts to improve information and engagement of Sterling families in PHS programming.

7.4 Any and all disagreements arising under the terms and conditions of this Agreement which cannot be resolved by the Cooperative Committee will be taken to the American Arbitration Association for binding arbitration, under the rules of the Association, for resolution.

7.5 To aid in the management of Sterling students, PHS and Sterling Public Schools shall collaboratively choose one (1) counselor from Plainfield High School to be assigned to support students from Sterling and one (1) additional PHS staff member to be the primary point of contact for other important PHS communications to the town of Sterling.

COOPERATIVE AGREEMENT AUTHORIZATION

FOR PLAINFIELD BOARD OF EDUCATION

By 

Date: 3/13/25

STERLING BOARD OF EDUCATION

By _____

Date: _____

APPENDIX A

Base Per Pupil Assessment Rate

STERLING PHS POPULATION				PLAINFIELD POPULATION		
STERLING PROJECTION	REGULAR EDUCATION	SPECIAL EDUCATION	RSP/ILP	STATE REPORTS	PHS POPULATION	TOTAL PLAINFIELD DISTRICT POPULATION
October Projection	65	19	1	October '24 (PSIS)	525	1,887
December	0	0	0			
February	0	0	0			
April	0	0	0			
Total	65	19	1		525	1,887
					525	1,887
Percentage Allocation						20.00%

APPENDIX B

Cost Allocation

FISCAL YEAR	BUDGET	ACTUAL	PROJECTED RATIO	FORECAST X RATIO
PHS	\$6,729,326.00	\$0.00	100.00%	\$6,729,326.00
Central Office	\$1,048,244.00	\$0.00	20.00%	\$209,648.80
District	\$1,108,355.00	\$0.00	20.00%	\$221,671.00
Fixed	\$5,986,871.00	\$0.00	20.00%	\$1,197,374.20
		Total Ratio		\$8,358,020.00
Total Ratio / Total PHS Average Population (Forecast Cost)				
Base Per Pupil Assessment Rate				\$15,920.04

APPENDIX C

Special Education Rate Formula

- Step 1 Develop the Base Per Pupil Assessment rate for Regular Education.
- Step 2 Develop the incremental special education costs associated to high school services.
- Step 3 Add together the Base Per Pupil Assessment plus the Incremental special education costs.

EXAMPLE:

Rate Calculation

1) Base Rate Regular Education cost per student	\$15,920.04
2) Incremental Special Education cost per student	\$7,947.84
3) PHS Special Education Rate	\$23,867.88

APPENDIX D

100% PHS SPECIAL EDUCATION

06-1200-111	<u>Certified Personnel</u>		
	Teacher 1 - SPED Grade 9	\$74,298	
	Teacher 2 - SPED Grade 10	\$73,796	
	Teacher 3 - SPED Grade 11	\$90,640	
	Teacher 4 - SPED Grade 12	\$54,879	
	Teacher 5 - SPED Grade 9-12 RSP	\$87,849	
	Teacher 6 - SPED Grade 9-12 Life Skills	\$90,640	
		\$472,102	\$472,102
06-1200-112	<u>Non-Certified Personnel</u>		
	Paraeducator 1 (Life Skills/ILP)	\$27,135	
	Paraeducator 2 (Life Skills/ILP)	\$27,135	
	Paraeducator 3 (Life Skills/ILP)	\$27,135	
	Paraeducator 4 (Life Skills/ILP)	\$27,135	
	Paraeducator 5 (Life Skills/ILP)	\$27,135	
	Paraeducator 6 (Life Skills/ILP) - P/T	\$22,206	
	Paraeducator 7 (RSP)	\$27,135	
	Paraeducator 8 (RSP)	\$27,135	
	Paraeducator 9 (RSP)	\$27,135	
		\$239,286	\$239,286
06-2130-432	Health Equip Repairs (.20)	\$260	\$260
06-2150-111	<u>Speech Services</u>		
	Therapist 1 (.2 PHS SpEd)	\$12,639	\$12,639
NON-COOP			
07-1201-112	<u>OT/PT Therapy</u>		
	Therapist 1 (.05 PHS SpEd)	\$3,250	
	Therapist 2 (.05 PHS SpEd)	\$2,650	
		\$5,900	\$5,900
TOTAL 100% PHS SPECIAL EDUCATION EXPENSES			\$730,187

DISTRICT SPECIAL EDUCATION

06-1200-110	Substitutes	\$54,600
06-1200-432	Equipment Repairs	\$20,000
06-1200-580	Travel	\$250
06-1200-611	Instructional Supplies	\$22,000
06-1200-690	Other Supplies	\$9,800
06-1200-730	Instructional Equipment	\$0
06-1200-739	Other Equipment	\$0
06-2130-323	Health Contracted Services	\$19,536
06-2400-111	Administration-Certified	\$148,838
06-2400-112	Administration Non-Cert	\$109,578
06-2400-432	Administration Equip Repairs	\$6,000
06-2400-580	Administration Travel	\$3,400
06-2400-642	Administration Publications	\$2,500
06-2400-690	Administration Supplies	\$3,300
06-2400-810	Dues & Fees	\$2,200
06-2520-322	Comp & Tech Prof Services	\$0
06-2520-690	Comp & Tech Supplies	\$16,000
06-2520-739	Comp & Tech Equipment	\$0
TOTAL DISTRICT SPECIAL EDUCATION		\$418,002

APPENDIX D

STUDENT SPECIAL EDUCATION POPULATION

District SpEd Population (PSIS October)	372	
PHS SpEd Population (PSIS October)	107	29%

TOTAL COSTS

PHS SpEd Costs	\$730,187	100%	\$730,187
District SpEd Costs	\$418,002	29%	\$120,232
Total PHS SpEd Costs			\$850,419

PER PHS PUPIL COST

Total PHS SpEd Costs	\$850,419
Divided by PHS SpEd Pop	107
Per Pupil PHS SpEd Cost	\$7,947.84

24-25 Regular Ed Rate	\$15,920.04
(\$9,527.15 / \$16,796.99)	0.499

PHS SpEd Rate	\$23,867.88
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STERLING COMMUNITY SCHOOL CALENDAR 2025 - 2026

FIRST DAY FOR STUDENTS	August 28, 2025
OPEN HOUSE 5:30PM - 6:30PM	September 4, 2025
LAST DAY FOR STUDENTS	June 12, 2025

August 2025 (2)					September 2025 (21)					October 2025 (21)				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
				1	1	2	3	4	5			1	2	3
4	5	6	7	8	8	9	10	11	12	6	7	8	9	10
11	12	13	14	15	15	16	17	18	19	13	14	15	16	17
18	19	20	21	22	22	23	24	25	26	20	21	22	23	24
25	26	27	28	29	29	30				27	28	29	30	31
November 2025 (16)					December 2025 (17)					January 2026 (19)				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
3	4	5	6	7	1	2	3	4	5				1	2
10	11	12	13	14	8	9	10	11	12	5	6	7	8	9
17	18	19	20	21	15	16	17	18	19	12	13	14	15	16
24	25	26	27	28	22	23	24	25	26	19	20	21	22	23
					29	30	31			26	27	28	29	30
February 2026 (18)					March 2026 (21)					April 2026 (16)				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
2	3	4	5	6	2	3	4	5	6			1	2	3
9	10	11	12	13	9	10	11	12	13	6	7	8	9	10
16	17	18	19	20	16	17	18	19	20	13	14	15	16	17
23	24	25	26	27	23	24	25	26	27	20	21	22	23	24
					30	31				27	28	29	30	
May 2026 (20)					June 2026 (10)									
M	T	W	T	F	M	T	W	T	F	Student Days 181				
				1	1	2	3	4	5	Teacher Days 187				
4	5	6	7	8	8	9	10	11	12	Early Dismissal Days 13				
11	12	13	14	15	15	16	17	18	19	Professional Dev. Days 6				
18	19	20	21	22	22	23	24	25	26					
25	26	27	28	29	29	30								

HOLIDAYS / NO SCHOOL	
September 1	Labor Day
October 13	Columbus Day / Indigenous Peoples' Day
November 11	Veterans Day
November 27-28	Thanksgiving
December 24-31	Holiday/Winter Break
January 1-2	New Year's Day/Vacation
January 19	Martin Luther King Day
February 16-17	Presidents' Day / Winter Break
April 3	Good Friday
April 13-17	Spring Break
May 25	Memorial Day
June 19	Juneteenth

EARLY RELEASE DAYS	
November 26	Dismissal at 11:30
December 23	Dismissal at 11:30

PROFESSIONAL DEVELOPMENT DAYS / EARLY RELEASE DAYS	
September 12	Dismissal at 11:30
December 12	Dismissal at 11:30
February 6	Dismissal at 11:30
May 8	Dismissal at 11:30

PROFESSIONAL DEVELOPMENT DAYS / NO SCHOOL	
August 25	First Day for Teachers / Monday
August 26	First Day for Staff / Tuesday
August 27	Professional Dev. Day / Wednesday
October 3	Professional Dev. Day / Friday
November 10	Professional Dev. Day / Monday
March 13	Professional Dev. Day / Friday
PARENT/TEACHER CONFERENCES	
October 23 & 24	Dismissal at 11:30
March 26 & 27	Dismissal at 11:30