

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

RECEIVED
TOWN OF NEW MILFORD
2022 DEC - 9 A 10:14
NEW MILFORD, CT

| | |
|---------------|--|
| DATE: | December 13, 2022 |
| TIME: | 7:30 P.M. |
| PLACE: | Sarah Noble Intermediate School Library Media Center |

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

A. Monthly Reports

- 1. Budget Position dated November 30, 2022
- 2. Purchase Resolution D-765
- 3. Request for Budget Transfers

B. SNIS Central Office Move/Lillis Building

4. Items of Information

A. Employment Report: November - December

5. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Discussion and Possible Action

- A. Discussion and possible action regarding response to bid solicitation from student transportation vendor. Executive session anticipated. The Subcommittee may take action when it returns to public session.
- B. Discussion and possible action regarding amendment to terms and conditions of employment of Assistant Superintendent of Schools, Director of Facilities, and Accounting Manager. Executive session anticipated. The Subcommittee may take action when it returns to public session.

7. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson
Eric Hansell
Pete Helmus
Tom O'Brien

Alternates: Brian McCauley
Olga I. Rella



| RANGE | MAJOR OBJECT CODE DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------------|-------------------------------|-------------------|-----------|-------------------|-------------------|-------------------|------------------|---------------|
| 100'S | SALARIES - CERTIFIED | 30,920,462 | 0 | 30,920,462 | 10,368,788 | 19,923,062 | 628,612 | 97.97% |
| 100'S | SALARIES - NON CERTIFIED | 9,964,002 | 55,000 | 10,019,002 | 3,488,440 | 4,416,753 | 2,113,809 | 78.90% |
| 200'S | BENEFITS | 11,165,730 | 0 | 11,165,730 | 5,128,175 | 5,268,591 | 768,964 | 93.11% |
| 300'S | PROFESSIONAL SERVICES | 4,147,549 | -55,000 | 4,092,549 | 1,542,984 | 1,695,926 | 853,639 | 79.14% |
| 400'S | PROPERTY SERVICES | 963,512 | 0 | 963,512 | 358,518 | 309,893 | 295,101 | 69.37% |
| 500'S | OTHER SERVICES | 9,535,698 | 0 | 9,535,698 | 3,782,367 | 5,358,982 | 394,349 | 95.86% |
| 600'S | SUPPLIES | 2,699,331 | 0 | 2,699,331 | 721,069 | 1,287,807 | 690,455 | 74.42% |
| 700'S | CAPITAL | 22,784 | 0 | 22,784 | 2,461 | 636 | 19,687 | 13.59% |
| 800'S | DUES AND FEES | 93,268 | 0 | 93,268 | 61,895 | 4,148 | 27,225 | 70.81% |
| 900'S | REVENUE | -1,745,047 | 0 | -1,745,047 | -183,437 | 0 | -1,561,610 | 10.51% |
| GRAND TOTAL | | 67,767,289 | 0 | 67,767,289 | 25,271,260 | 38,265,798 | 4,230,232 | 93.76% |

SALARIES - NON CERTIFIED BREAKOUT

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------|--------------------------------------|------------------|---------------|-------------------|------------------|------------------|------------------|---------------|
| 51180 | SALARIES - NON CERT - STIPENDS | 535,390 | 0 | 535,390 | 202,888 | 0 | 332,502 | 37.90% |
| 51201 | SALARIES - NON CERT - PARA EDUCATORS | 2,188,657 | 0 | 2,188,657 | 725,909 | 1,352,425 | 110,323 | 94.96% |
| 51202 | SALARIES - NON CERT - SUBSTITUTUES | 971,737 | 0 | 971,737 | 270,855 | 0 | 700,882 | 27.87% |
| 51210 | SALARIES - NON CERT - SECRETARY | 2,093,451 | 55,000 | 2,148,451 | 783,712 | 1,001,130 | 363,609 | 83.08% |
| 51225 | SALARIES - NON CERT - TUTORS | 260,695 | 0 | 260,695 | 15,866 | 0 | 244,829 | 6.09% |
| 51240 | SALARIES - NON CERT - CUSTODIAL | 1,971,159 | 0 | 1,971,159 | 773,713 | 1,037,207 | 160,239 | 91.87% |
| 51250 | SALARIES - NON CERT - MAINTENANCE | 950,613 | 0 | 950,613 | 361,765 | 458,286 | 130,562 | 86.27% |
| 51285 | SALARIES - NON CERT - TECHNOLOGY | 508,703 | 0 | 508,703 | 193,419 | 293,702 | 21,582 | 95.76% |
| 51336 | SALARIES - NON CERT - NURSES | 483,597 | 0 | 483,597 | 160,314 | 274,003 | 49,281 | 89.81% |
| TOTAL | | 9,964,002 | 55,000 | 10,019,002 | 3,488,440 | 4,416,753 | 2,113,809 | 78.90% |

BENEFIT BREAKOUT

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------|------------------------------------|-------------------|-----------|-------------------|------------------|------------------|----------------|---------------|
| 52200 | BENEFITS - FICA | 622,565 | 0 | 622,565 | 227,407 | 0 | 395,158 | 36.53% |
| 52201 | BENEFITS - MEDICARE | 531,498 | 0 | 531,498 | 199,197 | 0 | 332,301 | 37.48% |
| 52300 | BENEFITS - PENSION | 929,692 | 0 | 929,692 | 929,692 | 0 | 0 | 100.00% |
| 52600 | BENEFITS - UNEMPLOYMENT COMP | 33,000 | 0 | 33,000 | 3,690 | 8,310 | 21,000 | 36.36% |
| 52810 | BENEFITS - HEALTH INSURANCE | 8,397,600 | 0 | 8,397,600 | 3,484,638 | 4,912,962 | 0 | 100.00% |
| 52820 | BENEFITS - DISABILITY INSURANCE | 125,000 | 0 | 125,000 | 46,678 | 78,322 | 0 | 100.00% |
| 52830 | BENEFITS - LIFE INSURANCE | 126,000 | 0 | 126,000 | 44,193 | 76,807 | 5,000 | 96.03% |
| 52900 | BENEFITS - OTHER EMPLOYEE BENEFITS | 400,375 | 0 | 400,375 | 192,679 | 192,190 | 15,505 | 96.13% |
| TOTAL | | 11,165,730 | 0 | 11,165,730 | 5,128,175 | 5,268,591 | 768,964 | 93.11% |



EXPENDITURES

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------|------------------------------|-----------------|-----------|----------------|------------|--------------|-----------|---------|
| 51110 | CERTIFIED SALARIES | 30,920,462 | 0 | 30,920,462 | 10,368,788 | 19,923,062 | 628,612 | 97.97% |
| 51200 | NON-CERTIFIED SALARIES | 9,964,002 | 55,000 | 10,019,002 | 3,488,440 | 4,416,753 | 2,113,809 | 78.90% |
| 52000 | BENEFITS | 11,165,730 | 0 | 11,165,730 | 5,128,175 | 5,268,591 | 768,964 | 93.11% |
| 53010 | LEGAL SERVICES | 238,553 | 0 | 238,553 | 137,089 | 101,464 | 0 | 100.00% |
| 53050 | CURRICULUM DEVELOPMENT | 75,000 | 0 | 75,000 | 5,151 | 2,273 | 67,576 | 9.90% |
| 53200 | PROFESSIONAL SERVICES | 2,406,345 | 0 | 2,406,345 | 894,161 | 1,183,840 | 328,344 | 86.36% |
| 53201 | MEDICAL SERVICES - SPORTS | 52,700 | -50,000 | 2,700 | 0 | 0 | 2,700 | 0.00% |
| 53210 | TIME & ATTENDANCE SOFTWARE | 10,500 | 0 | 10,500 | 1,851 | 2,189 | 6,460 | 38.48% |
| 53220 | IN SERVICE | 114,450 | 0 | 114,450 | 32,674 | 0 | 81,776 | 28.55% |
| 53230 | PUPIL SERVICES | 576,592 | 0 | 576,592 | 177,396 | 270,129 | 129,067 | 77.62% |
| 53300 | OTHER PROF/ TECH SERVICES | 46,785 | 0 | 46,785 | 13,887 | 250 | 32,648 | 30.22% |
| 53310 | AUDIT/ACCOUNTING | 41,250 | 0 | 41,250 | 41,250 | 0 | 0 | 100.00% |
| 53500 | TECHNICAL SERVICES | 238,871 | 0 | 238,871 | 166,361 | 13,335 | 59,175 | 75.23% |
| 53530 | SECURITY SERVICES | 228,503 | 0 | 228,503 | 33,093 | 122,447 | 72,964 | 68.07% |
| 53540 | SPORTS OFFICIALS SERVICES | 118,000 | -5,000 | 113,000 | 40,070 | 0 | 72,930 | 35.46% |
| 54101 | CONTRACTUAL TRASH PICK UP | 93,016 | 0 | 93,016 | 39,288 | 45,163 | 8,565 | 90.79% |
| 54301 | REPAIRS & MAINTENANCE | 475,762 | 0 | 475,762 | 208,031 | 156,662 | 111,069 | 76.65% |
| 54302 | FIRE / SECURITY MAINTENANCE | 1,700 | 0 | 1,700 | 1,351 | 0 | 349 | 79.49% |
| 54303 | GROUNDS MAINTENANCE | 12,700 | 0 | 12,700 | 8,620 | 0 | 4,080 | 67.88% |
| 54310 | GENERAL REPAIRS | 43,170 | 0 | 43,170 | 6,089 | 7,324 | 29,756 | 31.07% |
| 54320 | TECHNOLOGY RELATED REPAIRS | 41,637 | 0 | 41,637 | 13,419 | 4,650 | 23,568 | 43.40% |
| 54411 | WATER | 68,195 | 0 | 68,195 | 13,823 | 54,372 | 0 | 100.00% |
| 54412 | SEWER | 15,559 | 0 | 15,559 | 11,272 | 4,287 | 0 | 100.00% |
| 54420 | LEASE/RENTAL EQUIP/VEH | 211,773 | 0 | 211,773 | 56,625 | 37,434 | 117,714 | 44.42% |
| 55100 | PUPIL TRANSPORTATION - OTHER | 175,790 | 0 | 175,790 | 71,960 | 33,698 | 70,133 | 60.10% |
| 55101 | PUPIL TRANS - FIELD TRIP | 22,750 | 0 | 22,750 | 4,203 | 0 | 18,547 | 18.47% |
| 55110 | STUDENT TRANSPORTATION | 5,053,987 | 0 | 5,053,987 | 1,944,537 | 3,023,103 | 86,347 | 98.29% |
| 55200 | GENERAL INSURANCE | 306,689 | 0 | 306,689 | 306,689 | 0 | 0 | 100.00% |
| 55300 | COMMUNICATIONS | 39,440 | 0 | 39,440 | 10,324 | 29,116 | 0 | 100.00% |
| 55301 | POSTAGE | 32,750 | 0 | 32,750 | 5,791 | 26,959 | 0 | 100.00% |
| 55302 | TELEPHONE | 80,966 | 0 | 80,966 | 43,225 | 37,741 | 0 | 100.00% |



EXPENDITURES

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------------------|--------------------------------|-------------------|-----------|-------------------|-------------------|-------------------|------------------|---------------|
| 55400 | ADVERTISING | 8,000 | 0 | 8,000 | 1,030 | 0 | 6,970 | 12.87% |
| 55505 | PRINTING | 31,210 | 0 | 31,210 | 14,388 | 1,346 | 15,476 | 50.41% |
| 55600 | TUITION - TRAINING | 30,000 | 0 | 30,000 | -900 | 0 | 30,900 | -3.00% |
| 55610 | TUITION - PUBLIC PLACEMENTS | 1,129,164 | 0 | 1,129,164 | 482,958 | 645,722 | 484 | 99.96% |
| 55630 | TUITION - PRIVATE PLACEMENTS | 2,578,401 | 0 | 2,578,401 | 891,303 | 1,560,182 | 126,916 | 95.08% |
| 55800 | TRAVEL | 46,551 | 0 | 46,551 | 6,859 | 1,115 | 38,577 | 17.13% |
| 56100 | GENERAL INSTRUCTIONAL SUPPLIES | 168,026 | 0 | 168,026 | 41,147 | 40,428 | 86,451 | 48.55% |
| 56110 | INSTRUCTIONAL SUPPLIES | 397,899 | 0 | 397,899 | 173,183 | 48,049 | 176,667 | 55.60% |
| 56120 | ADMIN SUPPLIES | 31,918 | 0 | 31,918 | 4,969 | 3,508 | 23,441 | 26.56% |
| 56210 | NATURAL GAS | 219,960 | 0 | 219,960 | 16,428 | 203,532 | 0 | 100.00% |
| 56220 | ELECTRICITY | 1,021,171 | 0 | 1,021,171 | 286,649 | 638,280 | 96,242 | 90.58% |
| 56230 | PROPANE | 4,251 | 0 | 4,251 | 0 | 0 | 4,251 | 0.00% |
| 56240 | OIL | 238,503 | 0 | 238,503 | 32,742 | 182,698 | 23,063 | 90.33% |
| 56260 | GASOLINE | 38,375 | 0 | 38,375 | 5,759 | 6,341 | 26,275 | 31.53% |
| 56290 | FACILITIES SUPPLIES | 320,428 | 0 | 320,428 | 79,381 | 113,385 | 127,662 | 60.16% |
| 56291 | MAINTENANCE COMPONENTS | 16,475 | 0 | 16,475 | 212 | 7,626 | 8,637 | 47.58% |
| 56292 | UNIFORMS/ CONTRACTUAL | 13,222 | 0 | 13,222 | 4,354 | 7,444 | 1,424 | 89.23% |
| 56293 | GROUNDKEEPING SUPPLIES | 22,585 | 0 | 22,585 | 2,369 | 5,631 | 14,585 | 35.42% |
| 56410 | TEXTBOOKS | 63,639 | 0 | 63,639 | 38,768 | 4,040 | 20,831 | 67.27% |
| 56411 | CONSUMABLE TEXTS | 27,126 | 0 | 27,126 | 8,125 | 4,477 | 14,524 | 46.46% |
| 56420 | LIBRARY BOOKS | 52,049 | 0 | 52,049 | 11,546 | 14,769 | 25,734 | 50.56% |
| 56430 | PERIODICALS | 17,224 | 0 | 17,224 | 8,586 | 2,522 | 6,116 | 64.49% |
| 56460 | WORKBOOKS | 1,900 | 0 | 1,900 | 0 | 0 | 1,900 | 0.00% |
| 56500 | SUPPLIES - TECH RELATED | 44,580 | 0 | 44,580 | 6,851 | 5,077 | 32,652 | 26.76% |
| 57345 | INSTRUCTIONAL EQUIPMENT | 7,154 | 0 | 7,154 | 1,099 | 458 | 5,597 | 21.76% |
| 57400 | GENERAL EQUIPMENT | 2,500 | 0 | 2,500 | 432 | 178 | 1,890 | 24.40% |
| 57500 | FURNITURE & FIXTURES | 13,130 | 0 | 13,130 | 930 | 0 | 12,200 | 7.08% |
| 58100 | DUES & FEES | 93,268 | 0 | 93,268 | 61,895 | 4,148 | 27,225 | 70.81% |
| EXPENDITURE TOTAL | | 69,512,336 | 0 | 69,512,336 | 25,454,697 | 38,265,798 | 5,791,841 | 91.67% |



REVENUES

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|----------------------|-----------------------------------|-------------------|-----------|-------------------|-----------------|--------------|-------------------|---------------|
| 43103 | EXCESS COSTS | -1,301,689 | 0 | -1,301,689 | 0 | 0 | -1,301,689 | 0.00% |
| 43105 | MEDICAID REIMBURSEMENT | -60,507 | 0 | -60,507 | -80,369 | 0 | 19,862 | 132.83% |
| 44105 | FOI & FINGERPRINTING FEES | -1,900 | 0 | -1,900 | 0 | 0 | -1,900 | 0.00% |
| 44705 | BUILDING USE FEES (BASE RENTAL) | -55,000 | 0 | -55,000 | -15,551 | 0 | -39,449 | 28.27% |
| 49102 | BUILDING USE FEES (CUSTODIAL) | -27,951 | 0 | -27,951 | -6,736 | 0 | -21,216 | 24.10% |
| 44800 | REGULAR ED TUITION | -116,000 | 0 | -116,000 | -20,000 | 0 | -96,000 | 17.24% |
| 44822 | SPECIAL ED TUITION | -29,900 | 0 | -29,900 | 0 | 0 | -29,900 | 0.00% |
| 49103 | DCF TUITION | -85,000 | 0 | -85,000 | -4,781 | 0 | -80,219 | 5.63% |
| 44860 | ADMISSIONS/ATHLETIC GATE RECEIPTS | -25,400 | 0 | -25,400 | -20,000 | 0 | -5,400 | 78.74% |
| 44861 | PARKING PERMIT FEES | -41,700 | 0 | -41,700 | -36,000 | 0 | -5,700 | 86.33% |
| REVENUE TOTAL | | -1,745,047 | 0 | -1,745,047 | -183,437 | 0 | -1,561,610 | 10.51% |

| | | | | | | | |
|--------------------|-------------------|----------|-------------------|-------------------|-------------------|------------------|---------------|
| GRAND TOTAL | 67,767,289 | 0 | 67,767,289 | 25,271,260 | 38,265,798 | 4,230,232 | 93.76% |
|--------------------|-------------------|----------|-------------------|-------------------|-------------------|------------------|---------------|

| BOE Capital Reserve Acct #43020000-10101 | |
|---|------------------|
| MUNIS Balance as of 7/1/22 | 3,039,825 |
| Contribution Towards NMHS Roof Replacement | -450,000 |
| Approved by BoF - 5 year Capital Withdraw 22/23 | -980,030 |
| Close and return of Security Grant Set-Asside | 201,875 |
| Wastewater Management Plan - SMS | -20,000 |
| BoF Pending Withdraw - NMHS Woodshop | -233,980 |
| BoF Pending Withdraw - Central to SNIS move | -100,000 |
| TOTAL AS OF 11/30/22* | 1,457,690 |

* before any fiscal year end 21/22 deposit from BOE

| Turf Field Replacement Acct #43020000-10130 | |
|---|----------------|
| CONTRIBUTION - FROM BOE 17.18 FYE BALANCE | 50,000 |
| CONTRIBUTION - FROM BOE 18.19 FYE BALANCE | 50,000 |
| CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S & BANNER SALES | 10,225 |
| CONTRIBUTION - FROM TOWN DATED 6/4/20 | 50,000 |
| CONTRIBUTION - FROM TOWN DATED 6/16/21 | 50,000 |
| CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 6/23/21 | 3,765 |
| CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 9/29/21 | 1,890 |
| CONTRIBUTION - FROM BOE 20.21 FYE BALANCE | 100,000 |
| CONTRIBUTION - FROM TOWN DATED 6/9/22 | 50,000 |
| TOTAL AS OF 11/30/22* | 365,880 |



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

| Funding | Location | Vendor Name | Description | Amount | Object Code |
|----------------|------------|-----------------------------------|--|-------------|-------------|
| GENERAL | NMHS | COACH TOURS | 22/23 YEARLY - EXPECTED ATHLETIC BUSES | \$35,000.00 | 55100 |
| 5 YEAR CAPITAL | TECH | DELL MARKETING | PLTW - PRECISION 3460 DESKTOP COMPUTERS (19 UNITS) | \$28,430.65 | 57340 |
| GENERAL | DOI | LEXIA LEARNING SYSTEMS LLC | LEXIA CORE5 READING STUDENT SUB RENEWALS (350 UNITS) | \$17,333.33 | 56110 |
| 5 YEAR CAPITAL | FACILITIES | U.O.F. LLC | OFFICE DIVIDERS FOR MOVE OF CO TO SNIS | \$11,679.00 | 54301 |
| GENERAL | TECH | TREASURER, STATE OF CT | 22/23 YEARLY - CEN INTERNET ACCESS | \$11,160.00 | 53500 |
| GENERAL | DOI | EDADVANCE | OCTOBER TUITION FOR EXPELLED STUDENTS (3 STUDENTS) | \$8,910.00 | 55105 |
| GENERAL | SPED | CHESHIRE FITNESS ZONE LLC | 22/23 YEARLY - SPEECH, OT & PT - 2 STUDENTS | \$8,500.00 | 53230 |
| GENERAL | SMS | SADDLEBACK EDUCATIONAL | MULTIPLE LIBRARY BOOKS & BOOK SETS | \$8,085.45 | 56420 |
| GENERAL | SPED | STRATEGIC SOLUTIONS IN HEALTHCARE | NURSING SUBTITUTE SERVICES | \$8,000.00 | 53230 |
| 5 YEAR CAPITAL | TECH | PROJECT LEAD THE WAY | FLIGHT & SPACE INSTRUCTIONAL KITS FOR SMS | \$7,588.00 | 57340 |
| GENERAL | NMHS | SEVERIN (POWERSCHOOL) | NAVIANCE RENEWAL FOR NMHS | \$7,210.13 | 53200 |
| GENERAL | TECH | CDW | DISPLAY UNIT WITH MOUNT (1 UNIT) PLUS CHROMEBOOKS (20 UNITS) | \$7,040.00 | 54320 |
| 5 YEAR CAPITAL | TECH | PROJECT LEAD THE WAY | DESIGN & MODELING INSTRUCTIONAL KITS FOR SMS | \$6,596.80 | 57340 |
| 5 YEAR CAPITAL | TECH | PROJECT LEAD THE WAY | PRINCIPLES OF ENGINEERING INSTRUCTIONAL KITS FOR NMHS | \$6,300.00 | 57340 |
| GENERAL | DOI | BENCHMARK EDUCATION | DECODABLE READERS BOOK SETS - GRADE 2 | \$6,119.00 | 53050 |
| GENERAL | FACILITIES | SIEMENS INDUSTRY INC | PROGRAM & INSTALL 4 FIRE ALARM & RIB RELAYS AHU - HPS | \$5,000.00 | 54301 |

Orders listed below are over \$5,000 threshold and have been processed by the Board of Education. These have been submitted to the Town to be part of the joint claim through CIRMA along with any orders below \$5,000 (not shown).

| Funding | Location | Vendor Name | Description | Amount | Object Code |
|---------|----------|-------------|--|-------------|-------------|
| FIRE | TECH | CDW | DISPLAY UNIT WITH MOUNT (3 UNITS) PLUS LAPTOPS (3 UNITS) | \$11,009.04 | 57340 |



BUDGET TRANSFER REQUESTS

AGENDA ITEM 3A-3
DECEMBER 2022 MEETING

| | DETAIL | | | FROM (-) | | | TO (+) | | |
|-----------------------------------|--------|--------|--------|-------------------|-----|--------|----------|-----|--------|
| | # | REASON | AMOUNT | LOCATION | ORG | OBJECT | LOCATION | ORG | OBJECT |
| Requesting Approval Across MOC | | | | NONE AT THIS TIME | | | | | |

| | DETAIL | | | FROM (-) | | | TO (+) | | |
|---|--------|--------|--------|-------------------|-----|--------|----------|-----|--------|
| | # | REASON | AMOUNT | LOCATION | ORG | OBJECT | LOCATION | ORG | OBJECT |
| Informational Within Major Object Code | | | | NONE AT THIS TIME | | | | | |

NEW MILFORD PUBLIC SCHOOLS

EMPLOYMENT REPORT

Regular Meeting of the Board of Education
New Milford, Connecticut
December 20, 2022

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. **Ms. Christine Taylor**, Science Teacher, New Milford High School effective November 17, 2022.

Personal Reasons

2. CERTIFIED STAFF

b. NON-RENEWALS

1. None

3. CERTIFIED STAFF

c. APPOINTMENTS

1. None

4. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

1. **Mr. John Bailey**, Custodian, Schaghticoke Middle School effective December 30, 2022.

Retirement

5. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

1. **Ms. Demetra Cote**, General Worker for Food Services, Schaghticoke Middle School effective December 12, 2022.
2. **Ms. Pamela Labrake**, General Worker for Food Services, Sarah Noble Intermediate School effective December 12, 2022.
3. **Ms. Susan Ludwig**, Administrative Secretary to the Director of Food and Nutrition Services effective December 19, 2022.
4. **Ms. Cynthia Shook**, Secretary to the Assistant Principal, New Milford High School effective November 28, 2022.

Hire Rate (contract under negotiation)
5 hours per day/5 days per week

Hire Rate (contract under negotiation)
3 hours per day/5 days per week

\$27.61 per hour, 8 hrs. per day
Step 8, Class I
School Year Secretary

Rep. N. Benvenuti

\$19.45 per hour, Step 2, Class IIA
Calendar Year Secretary

Rep. N. Benvenuti

6. ADULT EDUCATION STAFF

a. RESIGNATIONS

1. **Ms. Marnie Taylor**, Adult Education Mandated Teacher, Adult Education Program effective January 3, 2023.

Hourly rate: \$45.00

7. ADULT EDUCATION STAFF

b. APPOINTMENTS

1. None

8. BAND STAFF

a. RESIGNATIONS

1. None

9. BAND STAFF

b. APPOINTMENTS

1. **Ms. Alissa Carrozza**, Winter Guard Assistant Director for Marching Band, New Milford High School effective December 5, 2022.
2. **Ms. Taylor Davis**, Winter Guard Director for Marching Band, New Milford High School effective December 5, 2022.
3. **Mr. Victor Genin**, Winter Guard Volunteer for Marching Band, New Milford High School effective December 5, 2022.

2022-2023 stipend: \$1985

2022-2023 stipend: \$1985

Volunteer

10. COACHING STAFF

a. RESIGNATIONS

1. None

11. COACHING STAFF

b. APPOINTMENTS

1. **Mr. Jason Arnauckas**, Weight Room Supervisor, New Milford High School effective December 1, 2022.
2. **Mr. Chris Bacich**, Varsity Boys' Indoor Track Coach, New Milford High School effective December 1, 2022.
3. **Ms. Tricia Blood**, Intramural Girls' Volleyball Coach, Schaghticoke Middle School effective February 1, 2023.
4. **Mrs. Cindy Bonnell**, Grade 3 Intramural Yoga Coach, Sarah Noble Intermediate School effective January 3, 2023.
5. **Mrs. Daniella Brooks**, Grade 4 Intramural Baseball Coach, Sarah Noble Intermediate School effective January 3, 2023.

2022-2023 stipend: \$5042

Current Staff Member

2022-2023 stipend: \$909

2022-2023 stipend: \$992

Current Staff Member

2022-2023 stipend: \$1985

Current Staff Member

2022-2023 stipend: \$1985

Current Staff Member

| | |
|--|--|
| <p>6. Mr. Scott Capriglione, Varsity Boys’ Ice Hockey Coach, New Milford High School effective November 28, 2022.</p> | <p>2022-2023 stipend: \$3916</p> |
| <p>7. Mr. Peter Coniglio, Assistant Wrestling Coach, New Milford High School effective November 28, 2022, pending receipt of coaching permit.</p> | <p>2022-2023 stipend: \$3149</p> |
| <p>8. Mr. Andrew DePalma, Assistant Boys’ Ice Hockey Coach, New Milford High School effective November 28, 2022.</p> | <p>2022-2023 stipend: \$2544</p> |
| <p>9. Ms. Michelle Freeman, Assistant Girls’ and Boys’ Indoor Track Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$1890</p> |
| <p>10. Mr. Gary Golembeske, Assistant Boys’ Ice Hockey Coach, New Milford High School effective November 28, 2022.</p> | <p>2022-2023 stipend: \$2544</p> |
| <p>11. Mr. Richard Grudzwick, Assistant Girls’ and Boys’ Indoor Track Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$1890 Current Staff Member</p> |
| <p>12. Mr. Thomas LaPorte, Varsity Girls’ Basketball Coach, New Milford High School effective November 28, 2022.</p> | <p>2022-2023 stipend: \$5894</p> |
| <p>13. Ms. Samantha Martin, Varsity Boys’ Swimming and Diving Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$2260 Split stipend with R. Perry</p> |
| <p>14. Ms. Samantha Martin, Assistant Boys’ Swimming and Diving Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$1469 Split stipend with R. Perry</p> |
| <p>15. Mrs. Carol Mastersanti, Volunteer Varsity Cheerleading Coach, New Milford High School effective December 1, 2022.</p> | <p>Volunteer</p> |
| <p>16. Ms. Sarah Mastersanti, Varsity Cheerleading Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$3603</p> |
| <p>17. Ms. Jessica Melendez, Varsity Dance Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$1486</p> |
| <p>18. Ms. Bethany Mihaly, Varsity Girls’ Gymnastics Coach, New Milford High School effective December 1, 2022.</p> | <p>2022-2023 stipend: \$4042</p> |

- | | |
|--|---|
| 19. Mr. David Mumma , Grade 4 Intramural Baseball Coach, Sarah Noble Intermediate School effective January 3, 2023. | 2022-2023 stipend: \$1985 Current Staff Member |
| 20. Ms. Mary O'Connor , Assistant Girls' Gymnastics Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$2628 |
| 21. Mr. Rory Perry , Varsity Boys' Swimming and Diving Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$2260 Split stipend with S. Martin Current Staff Member |
| 22. Mr. Rory Perry , Assistant Boys' Swimming and Diving Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$1469 Split stipend with S. Martin Current Staff Member |
| 23. Mr. Chris Piel , Varsity Boys' Wrestling Coach, New Milford High School effective November 28, 2022. | 2022-2023 stipend: \$4846 |
| 24. Mr. David Scrivines , Freshman Boys' Swim Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$2946 |
| 25. Ms. Amy Shanks , JV Girls' Basketball Coach, New Milford High School effective November 28, 2022. | 2022-2023 stipend: \$3830 |
| 26. Mr. Corey Stevens , JV Boys' Basketball Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$3830 Current Staff Member |
| 27. Mr. Al Tolomeo , Varsity Boys' Basketball Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$5894 |
| 28. Mr. Giles Vaughan , Varsity Girls' Indoor Track Coach, New Milford High School effective December 1, 2022. | 2022-2023 stipend: \$2909 Current Staff Member |
| 29. Mr. Matt Wall , Intramural Boys' Volleyball Coach, Schaghticoke Middle School effective February 1, 2023. | 2022-2023 stipend: \$992 Current Staff Member |

12. LEAVES OF ABSENCE

1. None