

**Southwest Georgia STEM Charter School  
FY2024 Budget**

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**Anticipated Revenues**

QBE Allotment	\$	6,867,120.00
Pre-K Grant	\$	99,120.00
Title I Operating & Personnel	\$	440,700.00
IDEA	\$	410,523.00
Federal Preschool Supplies Grant	\$	1,000.00
ESSER III ARP New Expanding Charters Personnel	\$	223,250.00
Local Fundraising Activities	\$	25,000.00
Nutrition Federal Revenue	\$	560,000.00
USDA Food	\$	7,500.00
Student/Adult Meals	\$	2,000.00

**Total from all sources** **\$ 8,636,213.00**

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**Anticipated Expenditures**

Personnel (Salaries and Benefits)	\$	5,258,505.00
Operations:		
Instructional Materials and Costs	\$	77,250.00
Staff Development/Pupil Services	\$	79,000.00
General Administrative	\$	46,500.00
School Administrative	\$	37,500.00
Business Services	\$	19,750.00
Maintenance and Operations	\$	200,000.00
Transportation	\$	191,000.00
School Nutrition Program	\$	234,500.00
ESSER III Expanding Charters	\$	106,500.00
Fund Balance Surplus	\$	2,385,708.00

**Total Anticipated Expenditures** **\$ 8,636,213.00**

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The Southwest Georgia STEM Charter School FY 2024 proposed budget was adopted during the Board meeting held on June 15th at 5:30. The meeting was held in the Media Center at 185 Pecan Street, Shellman, Georgia.