# Board of Education Budget Work Session July 19, 2010

The Randolph County Board of Education met for a Budget Work Session on Monday, July 19, 2010 at 4:30 p.m. in the Board Room of the Central Office.

## Call to Order

M. Lambeth, Chair, called the meeting to order. Board members in attendance were as follows: B. Coltrane, G. Cook, P. Guthrie, J. Johnson, G. Lawson, L. Williams.

#### Moment of Silence

The Board observed a Moment of Silence before beginning the meeting.

#### 2010-2011 Budget Update

Todd Lowe, Finance Officer, stated allotments received were not as bad as expected. The following information was distributed and presented for the 2010-2011 Budget.

•	State Budget Shortfall	(993,000.00)
•	CE Budget Shortfall	(542,000.00)
•	Additional Stabilization Funds	636,438.00 (was received on July 19, 2010)
	Total	(898,562.00)

### Budget Reductions presented for review and discussion

•	SRO Reduction	\$265,000.00
•	Instructional Supply Allotment	325,000.00
•	Remediation Allotment	188,000.00
•	Staff Development Allotment	125,000.00
•	Travel Reimbursement (.47 to .32)	20,000.00

Total State and CE Surplus (Deficit) 24,438.00

Todd Lowe, Finance Officer, distributed information for budget discussion in regards to school resource officers. The current configuration is one officer for each middle and high school (total of 13). The recommended reconfiguration is sharing of officers which would reduce the total number by five for a savings of \$265,000. Mr. Lowe shared the average cost of a school resource officer was \$53,000 which included benefits, car maintenance, and tires.

The consensus of the board was to explore SRO options (possible 11month employment) and to report back information at the next budget session.

There were questions from the board regarding funding of the curriculum specialists at the four elementary schools that are not Title I. Farmer Elementary is using dollars from a half time classified position and an office position. Hopewell, John Lawrence, and Trindale are using A-T tax dollars.

The consensus of the board was to go ahead with the budget reductions presented with the exception of school resource officers. More information will be gathered to report back at the next budget work session.

The Budget Work Session was followed by the regularly scheduled monthly Board meeting.

Chairman		
Secretary	 	