

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	6,689,289.76	0	6,689,289.76
2	1,687,394.66	2,275,236.58	3,962,631.24
6	398,390.44	104,376.41	502,766.85
8	253,971.87	80,510.9	334,482.77
Summary	9,029,046.73	2,460,123.89	11,489,170.62

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,042,461.14	0	8,042,461.14
2	2,061,847.86	2,761,174.35	4,823,022.21
6	927,365.14	229,505.21	1,156,870.35
7	0	0	0
8	303,515.4	92,840.77	396,356.17
Summary	11,335,189.54	3,083,520.33	14,418,709.87

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,000,166.11	0	8,000,166.11
2	1,859,987.82	2,542,929.28	4,402,917.1
6	907,731.93	216,042.03	1,123,773.96
7	0	0	0
8	308,869.39	87,839.87	396,709.26
Summary	11,076,755.25	2,846,811.18	13,923,566.43