



ST. JOSEPH CATHOLIC SCHOOL

School Advisory Council Monthly Meeting Minutes

AGENDA: September 15, 2024

Opening Prayer- 6:33

Attendance (in Person): Daniel, David, Yung, Pat, Beth, Angela, Erica, Ivan, Phil, Jon, Principal Thompson

Attendance (virtually): Andy, Kevin

Introduction (Andy)

- SJCC liaison & Seminarian
- Approval of August Meeting Minutes
 - Phil motions & Daniel 2nd approved
- Upcoming Events
 - NTGD tomorrow- Goal of 36K
 - PTO Cookie Caper 9/16 at 7pm. Beth will rep SAC

Principal Report (Ms. Thompson)

- Chipotle Spirit Night 9/25
- Catholic School night at Texas Rangers
- Hoopsgiving in Nov
- Talk on the Diocese gold tournament
- PTO will take lead on speaking on family service hour “encouragement”
- Highlights & shoutout to the tutoring program
 - Making a difference for dozens of students
 - Paid for via Title 1 funding
- Open Houses
 - Angela will be taking the lead on organizing dates & structure
 - Dates soon coming. Will lead into 1-2 SAC meetings for convenience
- Highlights & Shoutout to Mark Holmes & Tricia for their efforts in their new positions
- Community Sunday coming soon
 - Beth leading the SAC efforts
- Accreditation coming within 1 year
 - October meeting will include more details

- Enrollment updates
 - Currently sitting at 293
 - Was at 287 at this point last year for comparison
 - This helps the budget as that planned for 285
 - Additionally positive enrollment trends are that we have 32 eight graders and 33 kindergarteners.
 - One shortfall will be that we have 43 seventh graders so there will be a drop off next year.
 - Our overall enrollment goal is still set at 300

Pastor Report (Fr. Stephen)

Not present no report

Financial Report (Phil)

- Review of July finances
- July is 68K favorable
- Discussion on favorability vs un favorable items in the budget
- Discussion on fees and planning items, loans, and improvement projects
- Endowment currently sits at 232K
- There was a suggestion to move money from the rainy day fund to both endowment & the technology resource fund (for tech updates & upkeep)
- Motion was made to move rainy day fund money to endowment (75K) and money to the tech reserves (85K)
 - 2nd by Beth
 - All Approved.
- December meeting needed to be set to discuss tuition rates
 - Suggestion of week of Dec 9th
 - Decided on evening of Dec 10th will be tuition discussion with Dec 19th SAC meeting for approval.

Review of 2024/2025 Strategic Plan

- Discussion on Deliverables
 - Need for appointing pillar chairs in future for ongoing updates
- Deliverables on Academics- Angela
 - for Area 1.4 Move “re-establish” on point 2 to establish
 - In area 1.13 change Student Government year to '25-26
 - Add in Accreditation process for fall 2025 to this section
 - Discussion on Blu Ribbon
- Deliverables for Catholic Identity- Yung
 - Remove Grade 3 on the 3rd bullet point of CGS
 - Expand point 2 to include the seminarian
 - Add new bullet point for seminarian increasing vocational awareness
- Deliverables on Community Vitality- Danile & Beth
 - External- Daniel
 - Updates on statuses of points
 - Remove the last bullet point
 - Add bullet point about Alumni relations
 - Internal- Beth
 - Move point 1 over to the PTO
 - On Point 2 edit the wording to add “mentor Program”
- Deliverables on Financial- (Kevin’s internet went out)

- Deliverables on Facilities
 - Update camera system point
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Round the Room

- Hoopsgiving is on 11/23
 - Family sponsorship request going out
 - T-shirt discussion taking place in class GroupMe
- Open House Dates (all are 9:30am & 5:30pm)
 - **10/22**
 - **11/19**
 - **12/10**
 - **1/14 (little disciples only at 9:30am)**
 - **1/16**
 - **2/4**
 - **3/4**

Closing Prayer- 7:58

Saint Joseph Prayer

**O dearest Saint Joseph,
I offer myself to you, that you may always be my father,
to protect and guide me.
Help me to love holiness and to remain pure in heart.
O Blessed Saint Joseph,
pray for me,
that I may enjoy the gift of a holy life.
Amen.**