

**CLATSKANIE SCHOOL DISTRICT 6J
2021-2022 BUDGET RESOLUTIONS**

ADOPTING THE BUDGET

BE IT RESOLVED that the Budget Committee of the Clatskanie School District 6J hereby approves the budget for the fiscal year 2021-22 in the total of \$30,563,036 now on file at the District Office located at 660 NW Bryant, Clatskanie, OR, 97016.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021 for the following purposes:

| | | | |
|--|---------------------|---|----------------------|
| <u>GENERAL FUND (100)</u> | | <u>DEBT SERVICE FUND (300)</u> | |
| Instruction | \$ 5,121,875 | Debt Service | \$ 758,185 |
| Support Services | 4,017,585 | Total Debt Service Fund | \$ 758,185 |
| Facilities and Construction | 200 | | |
| Transfers | 97,390 | | |
| Total General Fund | \$ 9,238,850 | | |
| | | <u>CAPITAL PROJECTS FUND (400)</u> | |
| | | Support Services | \$ 16,138,182 |
| | | Total Capital Projects Fund | \$ 16,138,182 |
| | | | |
| <u>SPECIAL REVENUE FUNDS(200)</u> | | <u>SCHOLARSHIP FUND (700)</u> | |
| Instruction | \$ 2,765,750 | Enterprise & Community Services | \$ 53,530 |
| Support Services | 352,716 | Total Scholarship Fund | \$ 53,530 |
| Enterprise & Community Services | 529,957 | | |
| Facilities, Acquisition and Construction | 5,200 | | |
| Transfers | 450,717 | | |
| Contingency | 269,945 | | |
| Total Special Revenue Funds | \$ 4,374,289 | TOTAL APPROPRIATIONS, All Funds | \$ 30,563,036 |
| | | TOTAL ADOPTED BUDGET | \$ 30,563,036 |

The above resolution statements were approved and declared on the 21st day of June 2021.

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021-2022:

- (1) At the rate of \$4.6062 per \$1,000 of assessed value for permanent tax rate
- (2) In the amount of \$700,000 for debt service on general obligation bonds

CATERGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

| | |
|---|-----------------------|
| <u>Subject to the Education Limitation</u> | |
| Permanent Rate Tax | \$ 4.6062 per \$1,000 |
| <u>Excluded from Limitation</u> | |
| General Obligation Bond Debt Service | \$ 700,000 |

The above resolution statements were approved and declared adopted on the 26th day of August 2021.

Megan Evenson, Chair

Cathy Hurowitz, Superintendent