Budget Summary Report for SAVOY ISD

|  | 2024 2025 4-4  | and Developed  |  | port for  | loope good Ho-  | and a second than  | CALL DE  |
|--|--|--|--|---|---|--|--|
|  | 2024 - 2025 Actu   | Aggregrate   | Per Pupil  |   | 2025 - 2026 "Pr   | Aggregrate   | Per Pupil  |
|  |  | Expenditures   | Expenditures   | A STATE OF THE PARTY OF   | DIVERS IN SE  | Expenditures   | Expenditure  |
| Instruction  |  | Experiences  | Experiences  | Instruction   |   | capationates   | Exponentia   |
| 11   | Instruction  | \$2,388,524  | \$8,470  | instruction 11  | Instruction   | \$2,855,629  | \$10,  |
| -11  | Instructional  | \$2,300,524  | \$0,410  | - "   | Instructional   | \$2,855,629  | \$10,  |
|  | Resources, Media   |  |  |   | Resources, Media  |  | 200 E E E  |
| 12   | Services   | \$129,059  | \$458  | 12  | Services  | \$138,277  | S  |
| 12   | Curriculum   | 9120,000   | \$400  | 14  | Curriculum  | \$130,211  |  |
|  | Development & Staff  |  |  | TO VICE SET   | Development & Staff   | The second   |  |
| 13   | Development  | \$31,666   | \$112  | 13  | Development   | \$22,300   |  |
|  | Pllyment to Juvenile   | 331,000  | 9112   | 10  | Payment to Juvenile   | \$22,300   |  |
| 95   | Justice AEP  | so   | \$0  | 96  | Justice AEP   | so   |  |
|  | Total:   | \$2,549,249  | \$9,040  |   | Total:  | \$3,016,206  | \$10,  |
|  | Total.   | 32,543,243   | \$3,040  |   | TOM   | \$3,010,200  | \$10,  |
| Instructional  |  |  |  | Instructional   |   |  |  |
| Support  |  |  |  | Support   | SOUTH NAME OF   | Electrical Control   | 1000   |
|  | Instructional  |  |  | Сирроп  | Instructional   |  |  |
| 21   | Leadership   | \$0  | \$0  | 21  | Leadership  | \$0  |  |
| 23   | School Leadership  | \$334,389  | \$1,186  | 23  | School Leadership   | \$458,444  | \$1,   |
|  | Guidance &   | 4404,000   | 91,100   |   | Guidance &  | 2400,444   | -91  |
|  | Counseling.  |  |  |   | Counseling,   |  | ATT STATE  |
| 31   | Evaluation   | \$219,851  | \$780  | 31  | Evaluation  | \$235,262  |  |
| 32   | Social Work Services   | \$213,031  | \$0  | 32  | Social Work Services  | \$235,262  | ,  |
| 33   | Health Services  | \$23,156   | \$82   | 33  | Health Services   | \$23,774   |  |
|  | Co-curricular/ Extra-  | <b>\$20,100</b>  | 402  |   | Co-curricular/ Extra-   | 920,114  |  |
| 36<br>Central  | curricular Activities  | \$315,437  | \$1,119  | 38  | curricular Activities   | \$310,671  | \$1,   |
|  | Total  | \$892,833  | \$3,166  |   | Yotal   | \$1,028,151  | \$3.   |
|  | Total  | 9694,033   | 33,100   |   | Total   | 31,028,151   | 33   |
|  |  |  |  | Central   |   |  |  |
| dministration  |  |  |  | Administration  |   | Vita To Building   |  |
|  | General  |  |  | Processing sport activity   | General   |  |  |
| 41   | Administration   | \$476,185  | \$1,689  | 41  | Administration  | \$490,011  | \$1  |
|  | evhatiaten aa to   | 9410,100   | 41,000   |   | Expenditures to   | \$*************************************  | - 41   |
|  | publish all statutorily  |  |  |   | publish all statutorily   |  | 8 2 11   |
|  | required public  |  |  |   | required public   |  |  |
| 41   | notices in the   |  |  | 41  | notices in the  |  |  |
| Publish  | newspaper by the   |  |  | Publish   | newspaper by the  |  |  |
| Required   | school district or their   |  |  | Required  | school district or their  | W 11.772   | Section 12   |
| Notices  | representatives.   | \$500  | \$2  | Notices   | representatives.  | \$500  | e c  |
| HORIEUS  | Expenditures for   | 4000   | 32   |   | Expenditures for  | \$500  |  |
|  | "directly or indirectly  |  |  | William Co.   |   |  |  |
|  |  |  |  |   | "directly or indirectly   |  | 600  |
|  | influencing or   |  |  |   | Influencing or  |  |  |
|  | attempy to influence   |  |  |   | attempy to influence  | 72 HOLE  |  |
|  | the outcome of   |  |  |   | the outcome of  |  | BALLE  |
|  | legislation or   |  |  | TENSOR DE   | legislation or  |  | In the late of the                                       |
|  | administrative action  |  |  |   | administrative action   | ALC: NO  | 1 - 1 - 14   |
|  | as those terms are   |  |  |   | as those terms are  |  | N. Carlot  |
|  | defined in Section   |  |  |   | defined in Section  |  |  |
| 41   | 305.002, Government  |  |  | 41  | 306.002, Government   |  | 1 10000  |
| Lobbying   | Code."   | 50   | \$0  | Lobbying  | Code."  | so   |  |
|  | Total:   | \$476,685  | \$1,690  |   | Total:  | \$490,511  | \$1  |
| istrict  |  |  | 7.170.0  | District  |   | 4100,010   |  |
|  |  |  |  |   |   |  |  |
| perations  |  |  |  |   |   |  |  |
| perations  | Plant Maintenance &  |  |  | Operations  | Diant Maintenance 2   | Takine   |  |
|  | Plant Maintenance &  | \$700.000  | pn one   | Operations  | Plant Maintenance &   |  |  |
| 51   | Operations   | \$739,693  | \$2,623  |   | Operations  | \$776,431  | \$2  |
| 51   | Operations<br>Security and   |  |  | Operations<br>51  | Operations<br>Security and  |  |  |
| 51<br>52   | Operations Security and Monitoring   | \$44,824   | \$159  | Operations 51   | Operations<br>Security and<br>Monitoring  | \$73,561   |  |
| 51   | Operations Security and Monitoring Data Processing   |  |  | Operations<br>51  | Operations Security and Monitoring Data Processing  |  |  |
| 51<br>52<br>53   | Operations Security and Monitoring Data Processing Student   | \$44,824<br>\$20,636   | \$159<br>\$73  | 51<br>52<br>53  | Operations Security and Monitoring Data Processing Student  | \$73,561<br>\$35,514   |  |
| 51<br>52<br>53<br>34   | Operations Security and Monitoring Data Processing Student Transportation  | \$44,824<br>\$20,636<br>\$319,212  | \$159<br>\$73<br>\$1,132   | 51<br>52<br>53<br>34  | Operations Security and Monitoring Data Processing Student Transportation   | \$73,561<br>\$35,614<br>\$186,208  |  |
| 51<br>52<br>53   | Operations Security and Monitoring Data Processing Student Transportation Food Services  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840   | \$159<br>\$73<br>\$1,132<br>\$996  | 51<br>52<br>53  | Operations Security and Monitoring Data Processing Student Transportation Food Services   | \$73,581<br>\$35,614<br>\$186,206<br>\$297,049   | \$1  |
| 51<br>52<br>53<br>34   | Operations Security and Monitoring Data Processing Student Transportation  | \$44,824<br>\$20,636<br>\$319,212  | \$159<br>\$73<br>\$1,132<br>\$996  | 51<br>52<br>53<br>34  | Operations Security and Monitoring Data Processing Student Transportation   | \$73,561<br>\$35,614<br>\$186,208  | \$1  |
| 51<br>52<br>53<br>34<br>35   | Operations Security and Monitoring Data Processing Student Transportation Food Services  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840   | \$159<br>\$73<br>\$1,132<br>\$996  | 51<br>52<br>53<br>34<br>35  | Operations Security and Monitoring Data Processing Student Transportation Food Services   | \$73,581<br>\$35,614<br>\$186,206<br>\$297,049   | \$1  |
| 51<br>52<br>53<br>34<br>35   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205                                      | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983                                 | 51 52 53 34 35 Debt Service   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761                                      | \$1,<br>\$4,   |
| 51<br>52<br>53<br>34<br>35   | Operations Security and Monitoring Data Processing Student Transportation Food Services  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840   | \$159<br>\$73<br>\$1,132<br>\$996  | 51<br>52<br>53<br>34<br>35  | Operations Security and Monitoring Data Processing Student Transportation Food Services   | \$73,581<br>\$35,614<br>\$186,206<br>\$297,049   | \$1,<br>\$4,   |
| 51<br>52<br>53<br>34<br>35<br>26<br>271  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205                                      | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983                                 | 0perations 51 52 53 34 35 Debt Service 71                           | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761                                      | \$1,<br>\$4,   |
| 51<br>52<br>53<br>34<br>35<br>35<br>ebt Service<br>71  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205                                      | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983                                 | 51   52   53   34   35  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  | \$73,561<br>\$35,514<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1<br>\$4   |
| 51<br>52<br>53<br>34<br>35   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service Community Service   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205                                      | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983                                 | 0perations 51 52 53 34 35 Debt Service 71                           | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service   | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761                                      | \$1<br>\$1,<br>\$4,                                      |
| 51<br>52<br>53<br>34<br>35<br>36<br>37<br>36<br>37<br>36<br>37<br>36   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828                           | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61         | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition  | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1  |
| 51<br>52<br>53<br>34<br>35<br>35<br>ebt Service<br>71  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205                                      | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983                                 | 51   52   53   34   35  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction   | \$73,561<br>\$35,514<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>36<br>37<br>36<br>37<br>36<br>37<br>36   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828                           | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61         | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted  | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>36<br>37<br>36<br>37<br>36<br>37<br>36   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828                           | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61         | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services   | \$73,561<br>\$35,614<br>\$196,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>36<br>71<br>61   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828                           | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61         | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted  | \$73,561<br>\$35,614<br>\$196,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>36<br>71<br>ther   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828                           | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61         | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services   | \$73,561<br>\$35,614<br>\$196,206<br>\$297,049<br>\$1,368,761<br>\$5,607                           | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>bbt Service<br>71<br>her<br>61   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public  | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>36<br>71<br>61   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools  | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>bbt Service<br>71<br>her<br>61   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with   | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>bbt Service<br>71<br>her<br>61   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14<br>\$0<br>\$144         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School  | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>55<br>71<br>61<br>81   | Operations Security and Monitoring Data Processing Student Transportation Frood Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14                         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with   | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>571<br>61<br>81  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14<br>\$0<br>\$144         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts   | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>571<br>61<br>81  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14<br>\$0<br>\$144         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal   | \$73,561<br>\$35,614<br>\$186,206<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$1, \$1,  |
| 51<br>52<br>53<br>34<br>35<br>35<br>20<br>21<br>35<br>21<br>36<br>37<br>38<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39 | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service   | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14<br>\$0<br>\$144         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared  | \$73,561<br>\$35,614<br>\$198,206<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 51<br>52<br>53<br>34<br>35<br>35<br>36<br>571<br>61<br>81  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14<br>\$0<br>\$144         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements  | \$73,561<br>\$35,514<br>\$198,206<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 51<br>52<br>53<br>34<br>35<br>35<br>abt Service<br>71<br>ther<br>61<br>81  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax  | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,928<br>\$0<br>\$40,700<br>\$0 | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$144<br>\$0<br>\$144<br>\$0 | Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91 | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax                                  | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000<br>\$0 | \$1,<br>\$4,   |
| 51<br>52<br>53<br>34<br>35<br>35<br>80<br>71<br>81<br>91   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds                                      | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,828<br>\$0<br>\$40,700        | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$14<br>\$0<br>\$144         | Operations  51  52  53  34  35  Debt Service  71  Other  61  81     | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds                  | \$73,561<br>\$35,614<br>\$198,206<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000        | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 51<br>52<br>53<br>34<br>35<br>34<br>35<br>71<br>61<br>81<br>91   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government                     | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,928<br>\$0<br>\$40,700<br>\$0 | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$144<br>\$0<br>\$144<br>\$0 | Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91 | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax                                  | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000<br>\$0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 51<br>52<br>53<br>34<br>35<br>34<br>35<br>61<br>61<br>81<br>91<br>92<br>93<br>97   | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,928<br>\$0<br>\$40,700<br>\$0 | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$144<br>\$0<br>\$144<br>\$0 | Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91 | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds                  | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000<br>\$0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 51<br>52<br>53<br>34<br>35<br>35<br>abt Service<br>71<br>ther<br>61<br>81  | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government                     | \$44,824<br>\$20,636<br>\$319,212<br>\$280,840<br>\$1,405,205<br>\$3,928<br>\$0<br>\$40,700<br>\$0 | \$159<br>\$73<br>\$1,132<br>\$996<br>\$4,983<br>\$144<br>\$0<br>\$144<br>\$0 | Operations  51  52  53  34  35  Debt Service  71  Other  61  81  91 | Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$73,561<br>\$35,614<br>\$186,208<br>\$297,049<br>\$1,368,761<br>\$5,607<br>\$0<br>\$50,000<br>\$0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |